

**Warwick Public Schools
 Fy2020 Proposed Budget Cuts
 School Committee Priority Order
 ADOPTED June 18, 2019**

SC Adopted Amended Increase 05-21-19

\$7,753,255

Running
Tally

1	56101 Supplies	Cut Curriculum Supplies	(\$95,791)	
2	56401 Textbooks	Cut entire Budget	(\$240,204)	
3	51110 Salary	Cut 10 Tas-Gr. 1 & Gr. 2	(\$400,000)	
	52301/52302 FED/MED	Fringe Applicable to 51's noted above:	(\$30,600)	
4	53301 PD Training Services	Cut entire Budget (Math-SBG)	(\$52,365)	
5	56406 Txtbks-Non Public	Cut entire Budget	(\$40,000)	
	51110 Salary	All 1st Shift 52 wk Maint./Custodians from 40 hrs to 35 hrs	(\$250,000)	
	52301/52302 FED/MED	Fringe Applicable to 51's noted above:	(\$19,125)	(\$1,128,085)
6	53218 student assistance	Cut entire Budget	(\$129,600)	
7	53703 Accrediations	Cut entire Budget	(\$25,000)	
8	51110 Salary	Cut 4 Maintenance Positions	(\$211,074)	
	52301/52302 FED/MED	Fringe Applicable to 51's noted above:	(\$16,147)	
9	56214 Paint Supplies	Reduction due to staff reduction	(\$28,000)	
10	56216 Lumber	Reduction due to staff reduction	(\$55,000)	
11	56218 Electrical Supplies	Reduction due to staff reduction	(\$45,000)	
12	56101 Supplies	Across the Board 20% (not incl. Gems Net)	(\$119,792)	
13	56409 eTextbooks	Cut entire Budget	(\$10,000)	
14	57202 Building Improve	Cut Winman Heating Repair, Capital Reserve-Ele. Upgrades	(\$628,313)	(\$2,396,011)
15	57301 Vehicles	Cut entire Budget	(\$100,000)	
16	Athletics	See Sep.Sheet for Details	(\$1,362,436)	
17	51404 Stipends-Advisors	Cut All other After School Activities	(\$118,000)	
	52301/52302 FED/MED	Fringe Applicable to 51's noted above:	(\$9,027)	(\$3,985,474)
18	55111 Transportation-Contracted-Late Buses		(\$25,977)	
19	57309 Tech Hdwe	Cut 90% of Budget	(\$807,090)	
20	51115 Subs-Curric Develop	Cut entire Budget	(\$114,600)	
	52301/52302 FED/MED	Fringe Applicable to 51's noted above:	(\$8,767)	
21	51303 PD-District	Cut entire Budget	(\$220,000)	
	52301/52302 FED/MED	Fringe Applicable to 51's noted above:	(\$16,830)	
22	51302 PD-School Level	Cut entire Budget	(\$73,186)	
	52301/52302 FED/MED	Fringe Applicable to 51's noted above:	(\$5,599)	
23	53303 Conf./Workshops	Cut entire Budget	(\$87,300)	
24	56402 Library Books	Cut entire Budget	(\$21,855)	
25	56403 Reference Books	Cut entire Budget	(\$25,689)	
26	56404 Periodicals	Cut entire Budget	(\$13,622)	
27	51110 Salary	Cut Proposed Incr. for Bldg Aids/Bus Monitors.	(\$310,000)	
		Move to minimum wage, use \$10.75/hr.		
	52301/52302 FED/MED	Fringe Applicable to 51's noted above:	(\$23,715)	
28	51110 Salary	Cut HS & MS Student Activity Tchr Stipend	(\$12,169)	(\$5,751,872)
	51110	(Student Activity Accts brought to Bus. Office.)		
	52301/52302 FED/MED	Fringe Applicable to 51's noted above:	(\$931)	
29	52204 Private Pension	Cut Below Minimum ARC	(\$1,000,253)	
30	54604 Graduation Rentals	Cut entire Budget	(\$15,000)	
31	57202 Building Improve	All other Bldg Work See Roster	(\$159,950)	
32	53214 Mentoring	Cut 75% of Budget	(\$75,000)	(\$7,003,006)
33	53706 Catering	Cut entire Budget	(\$5,400)	
34	54406 Wireless Communication	Emerg Cells Only-5 \$600/each	(\$44,650)	
35	54608 Uniforms	Cut entire Budget	(\$25,000)	
36	55503 Document Copying Services	Cut entire Budget	(\$500)	
37	55802 Board Training	Cut entire Budget	(\$500)	
38	56112 Uniforms-Non Athl.	Cut entire Budget	(\$2,300)	
39	57305 Equipment	Cut Balance after Athletic Deductions	(\$120,664)	
40	57306 Furn/Fixt	Cut entire Budget	(\$52,877)	
41	57311 Tech Software	Cut Tech Budget	(\$97,665)	
42	55111 transportation		(\$121,230)	
43	51110 Salary	Cut 1 Maintenance Position	(\$50,000)	
	52301/52302 FED/MED	Fringe Applicable to 51's noted above:	(\$7,650)	(\$7,531,443)
44	59102 Fund Tsf to Other Funds	Cut entire Budget	(\$100,000)	
45	52710 Workers Comp	Beacon Mutual Low bidder w/payout to Trust	(\$121,812)	
	TOTAL CUTS		(\$7,753,255)	

Remaining Amount Needed to be CUT to Balance

\$0