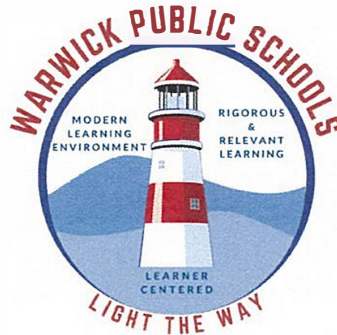


# WARWICK PUBLIC SCHOOLS

## FY 2025-2026

### Budget



Warwick Public Schools  
Superintendent's Recommended  
Budget Updated April 16, 2025

#### School Committee

Shaun Galligan, Chairperson  
Leah Hazelwood, Vice Chair  
Michelle Kirby-Chapman, Clerk  
Sean Wiggins  
David Testa

#### School Administration

William D. McCaffrey, Interim Superintendent

Warwick Public Schools  
FY 2026  
Superintendent Recommended Budget  
April 1, 2025

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- FY2026 Three Year Budget Worksheet - Non-Staffing
- FY2026 ZBB Detail - Non-Staffing

# Cover Memo



**TO:** Warwick Public Schools School Committee

**FROM:** William D. McCaffrey, Interim Superintendent *w dm*

**DATE:** April 1, 2025

**SUBJECT:** FY 2026 Superintendent Budget

The purpose of this budget proposal is to provide a financial plan for the upcoming school year that ensures the appropriate allocation of resources to meet our educational goals. The proposed budget will help support delivering high quality education FY 26 while maintaining fiscal responsibility to meet a balanced budget. Also, it is aligned to our five year deficit reduction goals. The proposed budget is designed to ensure that our district continues to provide quality educational opportunities to all students. By focusing on key areas such as the following:

- Instructional Excellence
- Student Support Services
- Technology Integration
- Curriculum Initiatives
- Safety and Security
- Deficit Reduction

This budget proposal represents a balanced approach to meeting the needs of our students while remaining financially responsible in meeting our long term financial goals outlined in our draft five year budget deficit reduction plan submitted to the Rhode Island Auditor General and City of Warwick on March 20, 2025. We are committed to transparency and accountability, ensuring that every dollar spent meets the educational needs of our community.

As with any budget proposal, there are some assumptions built in. Per the Auditor General's recommendation we have increased State Aid in subsequent years with a 2% increase. We are also seeking a local increase of 4%. This number is essential to the aforementioned deficit reduction plan, as we work to achieve a positive fund balance in FY29. The "Other Revenue" line in the revenue include Medicaid Reimbursements, tuitions from other LEAs, as well as building use revenues. These numbers do not fluctuate much annually (although Medicaid Reimbursements have increased in FY25), so we are assuming level revenues for FY26.



On the expense side of the budget, we have based FY26 on an accurate salary projection from FY25, which was most recently validated on 3/20/25. In order to appropriately account for step increases - which are those annual increases that teachers who are not already on top step receive as they make their way to top step, we have added an estimated \$900K in FY 26, which is in line with our annual actuals. In the salary line, we have also included the increases for the contractual raises for both the Warwick Teachers' Union and WISE Union. Both of these agreements are active through FY27. In addition to salaries, we have also included a 2% increase in our benefits, which is in line with the five year average in benefit increases.

In an effort to mitigate expenses, there have been budgeted staffing reductions. The budget includes staffing reductions to WTU, WISE, and administration. The total reductions have been reflected in the budget. Additionally, Budget Managers have worked hard to reduce expenses in their non-staffing budgets, while working to not negatively impact the students. You will notice that the FY26 non-staffing budget has been reduced from the school committee approved non-staffing budget from FY25.

The next steps include presenting this budget proposal to the community to gather feedback and ensure that we are making decisions that reflect the needs and priorities of all stakeholders. We look forward to the opportunity to work collaboratively with all stakeholders to ensure that we are continuing to support the students of Warwick.



# FY2026 Revenue Projection



FY26 Revenue		
	FY25	FY26
<b>City Allocation</b>	\$141,437,266.00	\$147,094,757.00
<b>State Aid</b>	\$46,747,050.00	\$49,817,303.00*
<b>Other Revenues</b>	\$3,350,000.00	\$3,350,000.00
<b><i>Total Revenues</i></b>	\$191,534,316.00	\$200,262,060.00

\*The formula aid includes the Governor's recommendation to increase the student success factor (SSF) from 40% to 43% for LEAs with an overall poverty factor greater than 60%.

**FY2026**

**Superintendent's Budget: Summary  
of UCOA Object Code (Staffing)**



For -  
Periods 0 - 13

Budget Summary

FBSUM01A

Budget Summary

Budget Summary by Object

<u>Account No/Description</u>	<u>Sal Admin</u>	<u>ZBB Req</u>	<u>Managed Bud</u>	<u>Total</u>
10000000 GENERAL FUND				
51110 Regular Salaries	.00	100,165,000.00	.00	100,165,000.00
51112 Vacation	.00	700,000.00	.00	700,000.00
51115 Salaries - Substitutes	.00	2,100,000.00	.00	2,100,000.00
51135 Retroactive Salary	.00	.00	.00	.00
51201 Regular Overtime	.00	280,000.00	.00	280,000.00
51203 Event Coverage Overtime	.00	90,000.00	.00	90,000.00
51302 Professional Development - School	.00	.00	.00	.00
51303 Professional Development - District	.00	.00	.00	.00
51306 Vacation Payoff	.00	.00	.00	.00
51322 Severance	.00	300,000.00	.00	300,000.00
51332 Sick Payoff - Non Severance	.00	.00	.00	.00
51336 Class Overage/Weighting	.00	500,000.00	.00	500,000.00
51338 Summer Pay	.00	800,000.00	.00	800,000.00
51339 Class Coverage	.00	100,000.00	.00	100,000.00
51401 Stipend - Other	.00	.00	.00	.00
51404 Stipend - Athletic / Extracurricular Ad	.00	650,000.00	.00	650,000.00
51406 Stipend - Athletic Event Officials/Person	.00	30,000.00	.00	30,000.00
51999 Other Contingencies	.00	.00	.00	.00
52101 Health and Medical Premiums	.00	22,933,000.00	.00	22,933,000.00
52103 Dental	.00	872,000.00	.00	872,000.00
52109 Medical Buyback Payments	.00	.00	.00	.00
52122 Health and Medical - Self Insured/Retiree	.00	360,000.00	.00	360,000.00
52123 Dental Buyback Payments	.00	18,000.00	.00	18,000.00
52125 Dental - Self Insured/Retiree	.00	.00	.00	.00
52203 Teacher/Admin Pension ERSRI (Defined Ben	.00	15,600,000.00	.00	15,600,000.00
52204 Private Pension Payment	.00	2,276,601.00	.00	2,276,601.00
52213 Teacher/Admin Pension ERSRI (Defined Con	.00	400,000.00	.00	400,000.00
52301 FICA	.00	6,900,000.00	.00	6,900,000.00
52302 Medicare	.00	1,700,000.00	.00	1,700,000.00
52501 Unemployment Insurance	.00	70,000.00	.00	70,000.00
52710 Workers Compensation Premium	.00	552,000.00	.00	552,000.00
52730 Workers Compensation Medical (Self Insur	.00	.00	.00	.00
10000000 GENERAL FUND	.00	157,396,601.00	.00	157,396,601.00

# FY2026 Three Year Budget Worksheet - Staffing

For -

## 3 Year Budget Worksheet W/Estimate

FBWKS02C

Periods 00 - 13

## 3 Year Budget Worksheet w/ Estimate

## 3 Year Budget Worksheet

Account	Prev Yr Actual 023	Prev Yr Actual 0 24	Adjusted Budget 025	Actual 025	Estimated 025	Proposed Budget 0 26
						Req Budget
10000000 GENERAL FUND						
51110 Regular Salaries	95,781,367.29	99,867,953.48	99,762,712.20	70,109,007.42	.00	100,165,000.00
						.00
51112 Vacation	723,252.66	608,304.41	700,000.00	377,756.71	.00	700,000.00
						.00
51115 Salaries - Substitutes	2,799,798.13	2,610,816.25	2,160,100.00	2,081,034.90	.00	2,100,000.00
						.00
5111S	.00	.00	.00	.00	.00	.00
						.00
51132 Salaries - Department Heads	2,148,841.60	2,000,761.01	2,100,000.00	1,348,303.43	.00	.00
						.00
51134 Sabatical	.00	.00	.00	.00	.00	.00
						.00
51135 Retroactive Salary	76,597.31	50,032.33	60,000.00	7,114.80	.00	.00
						.00
51136 DO NOT USE SEE 51336	.00	.00	.00	.00	.00	.00
						.00
51139 DO NOT USE SEE 51339	.00	.00	.00	.00	.00	.00
						.00
51201 Regular Overtime	553,515.64	532,581.90	300,000.00	265,233.24	.00	280,000.00
						.00
51202 SNOW REMOVAL OT	13,787.91	47,418.91	50,000.00	81,754.84	.00	.00
						.00
51203 Event Coverage Overtime	49,090.00	44,752.31	65,000.00	35,701.42	.00	90,000.00
						.00
51302 Professional Development - School	958.61	1,512.00	840.00	840.00	.00	.00
						.00
51303 Professional Development - District	129,628.72	138,819.75	127,500.00	136,155.34	.00	.00
						.00
51306 Vacation Payoff	.00	.00	.00	.00	.00	.00
						.00
51308 After School Programs	13,061.50	13,170.88	25,000.00	13,069.46	.00	.00
						.00
51311 Curriculum Work	.00	.00	.00	.00	.00	.00
						.00
51322 Severance	352,911.70	215,226.64	178,327.34	252,909.74	.00	300,000.00
						.00
51323 Detention Coverage	15,147.00	14,656.00	15,000.00	8,673.00	.00	.00
						.00
51324 AM/PM Supervision	35,547.81	31,066.00	.00	.00	.00	.00
						.00
51327 Other Additional Compensation	14,066.74	9,839.72	10,000.00	1,050.17	.00	.00
						.00
51332 Sick Payoff - Non Severance	10,080.00	4,530.00	9,000.00	7,380.00	.00	.00
						.00
51336 Class Overage/Weighting	541,433.29	580,123.01	150,000.00	268,020.74	.00	500,000.00
						.00
51338 Summer Pay	184,304.12	671,083.55	715,000.00	696,507.68	.00	800,000.00

For -

## 3 Year Budget Worksheet W/Estimate

FBWKS02C

Periods 00 - 13

## 3 Year Budget Worksheet w/ Estimate

## 3 Year Budget Worksheet

Account	Prev Yr Actual 023	Prev Yr Actual 0 24	Adjusted Budget 025	Actual 0 25	Estimated 0 25	Proposed Budget 0 26
						Req Budget
10000000 GENERAL FUND						
51339 Class Coverage	205,138.20	202,456.27	180,000.00	67,857.17	.00	100,000.00
51401 Stipend - Other	97,648.96	118,056.60	157,329.32	93,497.41	.00	.00
51403 Stipend - Althletic / Extracurricular Di	.00	.00	.00	.00	.00	.00
51404 Stipend - Althletic / Extracurricular Ad	658,013.52	634,507.60	601,000.00	310,575.95	.00	.00
51406 Stipend - Athletic Event Officials/Perse	.00	.00	.00	.00	.00	650,000.00
51407 Stipend - Mentors	.00	.00	.00	.00	.00	.00
51999 Other Contingencies	.00	.00	.00	.00	.00	30,000.00
52101 Health and Medical Premiums	18,386,923.66	18,423,610.81	19,400,000.00	13,771,720.59	.00	.00
52102 Life	.00	.00	.00	.00	.00	22,933,000.00
52103 Dental	707,502.91	702,321.93	725,000.00	491,637.01	.00	.00
52109 Medical Buyback Payments	253,980.85	264,707.10	275,000.00	267,168.40	.00	872,000.00
52122 Health and Medical - Self Insured/Retire	360,526.73	377,383.72	400,000.00	398,102.55	.00	.00
52123 Dental Buyback Payments	16,830.12	17,463.73	18,000.00	17,275.92	.00	360,000.00
52125 Dental - Self Insured/Retiree	-17,102.51	-19,847.45	-18,000.00	-14,361.77	.00	.00
52203 Teacher/Admin Pension ERSRI (Defined Ben	12,090,209.00	12,519,315.51	12,313,411.79	8,678,239.63	.00	.00
52204 Private Pension Payment	1,774,047.96	.00	1,525,708.25	-1,455.77	.00	15,600,000.00
52213 Teacher/Admin Pension ERSRI (Defined Con	495,157.02	520,125.52	500,000.00	351,318.37	.00	.00
52301 FICA	6,236,701.84	6,464,949.12	6,168,890.67	4,541,572.17	.00	400,000.00
52302 Medicare	1,477,210.12	1,509,689.14	1,443,497.65	1,062,476.88	.00	.00
52501 Unemployment Insurance	82,667.10	46,567.00	125,000.00	45,649.00	.00	6,900,000.00
52710 Workers Compensation Premium	315,412.00	232,934.00	253,706.00	287,569.00	.00	.00
52730 Workers Compensation Medical (Self Insur	.00	.00	.00	.00	.00	1,700,000.00
10000000 GENERAL FUND	146,584,257.51	149,456,888.75	150,497,023.22	106,059,355.40	.00	.00
						157,396,601.00

**FY2026**  
**BUDGET MANAGERS Detail**  
**Report (Non-Staffing)**



For -  
Periods 0 - 13

Budget Summary

FBSUM01A

Budget Summary

Budget Summary by Object

Account No/Description	Sal Admin	ZBB Req	Managed Bud	Total
10000000 GENERAL FUND				
53101 Administrative Support	.00	.00	.00	.00
53202 Contracted Services - Speech Therapists	.00	.00	.00	.00
53204 Contracted Services - Therapists	.00	25,000.00	.00	25,000.00
53205 Contracted Services - Psychologists	.00	.00	.00	.00
53206 Contracted Services - Audiologists	.00	.00	.00	.00
53207 Contracted Services - Interpreters and T	.00	13,500.00	.00	13,500.00
53208 Orientation and Mobility Specialists	.00	.00	.00	.00
53209 Bus Assistants/Monitors	.00	.00	.00	.00
53210 Performing Arts	.00	.00	.00	.00
53212 Payment for Services - Volunteers	.00	66,000.00	.00	66,000.00
53213 Evaluations	.00	15,000.00	.00	15,000.00
53214 Mentoring	.00	50,000.00	.00	50,000.00
53216 Tutoring Services	.00	.00	.00	.00
53218 Student Assistance	.00	463,400.00	.00	463,400.00
53220 Other Purchased Professional Educational	.00	70,040.00	.00	70,040.00
53222 Web-based Supplemental Instructional Pro	.00	.00	.00	.00
53301 Professional Development and Training Se	.00	307,617.57	.00	307,617.57
53302 Curriculum Development	.00	.00	.00	.00
53303 Conferences/Workshops	.00	42,645.00	.00	42,645.00
53401 Auditing/Actuarial Services	.00	100,000.00	.00	100,000.00
53402 Legal Services	.00	290,000.00	.00	290,000.00
53403 Health Services Providers - For Students	.00	2,600.00	.00	2,600.00
53404 Compliance	.00	.00	.00	.00
53405 Private Pen Adv-Benefit Calcs	.00	12,000.00	.00	12,000.00
53406 Other Services	.00	12,500.00	.00	12,500.00
53409 Negotiations/Arbitration	.00	10,000.00	.00	10,000.00
53410 Police and Fire Details	.00	3,750.00	.00	3,750.00
53411 Physicians	.00	35,000.00	.00	35,000.00
53412 Dentists	.00	15,000.00	.00	15,000.00
53414 Medicaid Claims Provider	.00	80,000.00	.00	80,000.00
53416 Officials/Referees	.00	114,172.72	.00	114,172.72
53417 Contracted Nursing Services	.00	852,000.00	.00	852,000.00
53502 Other Technical Services	.00	395,103.98	.00	395,103.98
53503 Testing	.00	36,250.00	.00	36,250.00
53701 Other Charges	.00	85,125.00	.00	85,125.00
53703 Accreditation	.00	39,100.00	.00	39,100.00
53705 Shipping and Postage	.00	18,058.12	.00	18,058.12
53706 Catering/Food Reimbursement	.00	500.00	.00	500.00
54201 Rubbish Disposal Services	.00	70,000.00	.00	70,000.00
54203 Custodial Services	.00	.00	.00	.00
54205 Rodent and Pest Control Services	.00	10,000.00	.00	10,000.00
54310 Non-Technology-Related Maintenance and R	.00	88,320.00	.00	88,320.00
54311 Maint - Repair Fixtures Equip Service Co	.00	115,340.00	.00	115,340.00
54312 General Service Contracts	.00	120,000.00	.00	120,000.00
54313 Non-Student Transportation Vehicles Serv	.00	30,000.00	.00	30,000.00
54314 Student Transportation Vehicles Service	.00	340.00	.00	340.00
54320 Technology-Related Hardware; Service Con	.00	30,950.00	.00	30,950.00

For -  
Periods 0 - 13

Budget Summary

FBSUM01A

Budget Summary

Budget Summary by Object

Account No/Description	Sal Admin	ZBB Req	Managed Bud	Total
10000000 GENERAL FUND				
54321 Electrical; Service Contracts	.00	40,000.00	.00	40,000.00
54322 HVAC; Service Contracts	.00	125,000.00	.00	125,000.00
54323 Glass; Service Contracts	.00	4,000.00	.00	4,000.00
54324 Plumbing; Service Contracts	.00	10,000.00	.00	10,000.00
54325 Vandalism; Service Contracts	.00	.00	.00	.00
54402 Water	.00	140,000.00	.00	140,000.00
54403 Telephone	.00	193,409.00	.00	193,409.00
54404 Energy Conservation Services	.00	.00	.00	.00
54405 Sewage/Cesspool	.00	110,000.00	.00	110,000.00
54406 Wireless Communications	.00	32,625.00	.00	32,625.00
54407 Internet Connectivity	.00	67,000.00	.00	67,000.00
54501 School and District Construction	.00	.00	.00	.00
54601 Renting Land and Buildings	.00	48,034.00	.00	48,034.00
54602 Rental of Equipment and Vehicles	.00	143,948.00	.00	143,948.00
54604 Graduation Rentals	.00	26,540.00	.00	26,540.00
54605 Ice Rink Rental	.00	.00	.00	.00
54606 Pool Rental	.00	.00	.00	.00
54608 Uniform Rentals	.00	.00	.00	.00
54901 Other Purchased Property Services	.00	44,000.00	.00	44,000.00
54902 Alarm and Fire Safety Services	.00	130,000.00	.00	130,000.00
54904 Vehicle Registration (Non-Student vehicl	.00	500.00	.00	500.00
55110 Student Trans from another School Distri	.00	1,500.00	.00	1,500.00
55111 Transportation Contractors	.00	13,166,835.84	.00	13,166,835.84
55112 Transport Contractor-Cyber Security	.00	15,000.00	.00	15,000.00
55113 Transport Contractor-Serv Management Pla	.00	110,000.00	.00	110,000.00
55121 Vehicle Registration (Student trans vehi	.00	.00	.00	.00
55201 Property and Liability Insurance	.00	604,000.00	.00	604,000.00
55202 Theft Insurance	.00	.00	.00	.00
55203 Fire Insurance	.00	.00	.00	.00
55205 Flood Insurance	.00	.00	.00	.00
55206 Fleet/Vehicle Insurance	.00	45,500.00	.00	45,500.00
55207 Errors - Omissions Insurance (Dir and Of	.00	159,000.00	.00	159,000.00
55401 Advertising Costs	.00	17,690.00	.00	17,690.00
55501 Printing	.00	10,150.00	.00	10,150.00
55503 Document Copying	.00	500.00	.00	500.00
55610 Tuition to Other School Districts within	.00	2,730,000.00	.00	2,730,000.00
55630 Tuition to Private Sources	.00	7,685,472.48	.00	7,685,472.48
55640 Tuition to Educ Service Agencies w/in th	.00	2,223,915.04	.00	2,223,915.04
55660 Tuition to Charter Schools	.00	2,730,000.00	.00	2,730,000.00
55690 Tuition to RIOPC Dual Enrollment	.00	.00	.00	.00
55701 Food Service Contractors	.00	.00	.00	.00
55702 Soda Subsidy	.00	.00	.00	.00
55705 Inspection Services	.00	3,000.00	.00	3,000.00
55801 Board Travel	.00	.00	.00	.00
55802 Board Training	.00	.00	.00	.00
55803 Employee Travel - Non-Teachers	.00	10,000.00	.00	10,000.00
55807 Student Travel	.00	2,700.00	.00	2,700.00

For -  
Periods 0 - 13

Budget Summary

FBSUM01A

Budget Summary

Budget Summary by Object

<u>Account No/Description</u>	<u>Sal Admin</u>	<u>ZBB Req</u>	<u>Managed Bud</u>	<u>Total</u>
10000000 GENERAL FUND				
55809 Employee Travel - Teachers	.00	6,131.69	.00	6,131.69
55810 TRAVEL - OTHER	.00	600.00	.00	600.00
55930 Other Contract Services - Interagency	.00	.00	.00	.00
56101 General Supplies	.00	1,055,559.95	.00	1,055,559.95
56112 Uniform(nonathletic)/Wearing Apparel Sup	.00	1,100.00	.00	1,100.00
56113 Graduation Supplies	.00	9,725.00	.00	9,725.00
56115 Medical Supplies	.00	29,550.00	.00	29,550.00
56116 Athletic Supplies	.00	161,315.91	.00	161,315.91
56117 Honors/Awards Supplies	.00	5,600.00	.00	5,600.00
56201 Natural Gas	.00	1,050,000.00	.00	1,050,000.00
56202 Gasoline	.00	220,000.00	.00	220,000.00
56203 Diesel Fuel	.00	210,000.00	.00	210,000.00
56207 Vehicle Maintenance Supplies/Parts	.00	30,000.00	.00	30,000.00
56209 Fuel Oil	.00	325,000.00	.00	325,000.00
56211 Other Supplies	.00	60,400.00	.00	60,400.00
56213 Glass	.00	2,000.00	.00	2,000.00
56214 Paint	.00	20,000.00	.00	20,000.00
56215 Electricity	.00	1,200,000.00	.00	1,200,000.00
56216 Lumber and Hardware	.00	70,000.00	.00	70,000.00
56217 Plumbing and Heating Supplies	.00	140,000.00	.00	140,000.00
56218 Electrical Supplies	.00	30,000.00	.00	30,000.00
56219 Custodial Supplies	.00	375,000.00	.00	375,000.00
56220 Materials for Snow and Ice Removal	.00	8,000.00	.00	8,000.00
56221 Lamps and Lights	.00	5,000.00	.00	5,000.00
56401 Textbooks	.00	17,092.35	.00	17,092.35
56402 Library Books	.00	23,310.00	.00	23,310.00
56403 Reference Books	.00	18,203.46	.00	18,203.46
56404 Subscriptions and Periodicals	.00	6,061.92	.00	6,061.92
56406 Textbooks - Non-Public	.00	28,255.00	.00	28,255.00
56409 E-Textbooks	.00	.00	.00	.00
56410 Textbooks - Dual Enrollment	.00	.00	.00	.00
56501 Technology-Related Supplies	.00	92,679.00	.00	92,679.00
57202 Building Improvements	.00	.00	.00	.00
57301 Vehicles	.00	112,966.70	.00	112,966.70
57303 Buses	.00	.00	.00	.00
57305 Equipment	.00	260,959.00	.00	260,959.00
57306 Furniture and Fixtures	.00	79,593.20	.00	79,593.20
57309 Technology-Related Hardware	.00	712,951.00	.00	712,951.00
57311 Technology Software	.00	1,627,467.43	.00	1,627,467.43
57313 Environmental Equipment	.00	11,500.00	.00	11,500.00
58101 Professional Organization Fees	.00	197,886.00	.00	197,886.00
58102 Other Dues and Fees	.00	3,425.00	.00	3,425.00
58103 Bank Fees	.00	125.00	.00	125.00
58105 ACA Medical Fees	.00	.00	.00	.00
58206 Claims and Settlements	.00	60,000.00	.00	60,000.00
58311 Bond Principal Payment	.00	.00	.00	.00
58322 Bond Interest Payment	.00	.00	.00	.00

Warwick Public Schools

For -  
Periods 0 - 13

Budget Summary

FBSUM01A

Budget Summary

Budget Summary by Object

<u>Account No/Description</u>	<u>Sal Admin</u>	<u>ZBB Req</u>	<u>Managed Bud</u>	<u>Total</u>
10000000 GENERAL FUND				
58401 Real and Personal Property Tax Payment	.00	10,000.00	.00	10,000.00
58902 Bed Debt Expense	.00	.00	.00	.00
59101 Fund Transfers Out - No. 1	.00	.00	.00	.00
59102 Fund Transfers Out - No. 2	.00	.00	.00	.00
59103 Fund Transfers Out - No. 3	.00	.00	.00	.00
59104 Fund Transfers Out - No. 4 - WCI	.00	.00	.00	.00
59110 Interagency Transfers	.00	.00	.00	.00
10000000 GENERAL FUND	.00	42,527,089.36	.00	42,527,089.36

For -  
Periods 0 - 13

Budget Summary

FBSUM01A

Budget Summary

Budget Summary by Object

<u>Account No/Description</u>	<u>Sal Admin</u>	<u>ZBB Req</u>	<u>Managed Bud</u>	<u>Total</u>
0100000 Secondary Ed				
10000000 GENERAL FUND				
53210 Performing Arts	.00	.00	.00	.00
53214 Mentoring	.00	.00	.00	.00
53218 Student Assistance	.00	163,400.00	.00	163,400.00
53301 Professional Development and Training Se	.00	.00	.00	.00
53303 Conferences/Workshops	.00	29,295.00	.00	29,295.00
53502 Other Technical Services	.00	.00	.00	.00
53701 Other Charges	.00	57,300.00	.00	57,300.00
53703 Accreditation	.00	39,100.00	.00	39,100.00
53705 Shipping and Postage	.00	.00	.00	.00
53706 Catering/Food Reimbursement	.00	.00	.00	.00
54310 Non-Technology-Related Maintenance and R	.00	.00	.00	.00
54604 Graduation Rentals	.00	26,540.00	.00	26,540.00
55401 Advertising Costs	.00	.00	.00	.00
55501 Printing	.00	250.00	.00	250.00
55630 Tuition to Private Sources	.00	118,650.00	.00	118,650.00
55690 Tuition to RIOPC Dual Enrollment	.00	.00	.00	.00
55803 Employee Travel - Non-Teachers	.00	.00	.00	.00
55809 Employee Travel - Teachers	.00	.00	.00	.00
56101 General Supplies	.00	800.00	.00	800.00
56112 Uniform(nonathletic)/Wearing Apparel Sup	.00	.00	.00	.00
56113 Graduation Supplies	.00	.00	.00	.00
56117 Honors/Awards Supplies	.00	.00	.00	.00
56403 Reference Books	.00	225.00	.00	225.00
56404 Subscriptions and Periodicals	.00	.00	.00	.00
56406 Textbooks - Non-Public	.00	3,255.00	.00	3,255.00
56409 E-Textbooks	.00	.00	.00	.00
56410 Textbooks - Dual Enrollment	.00	.00	.00	.00
56501 Technology-Related Supplies	.00	.00	.00	.00
57202 Building Improvements	.00	.00	.00	.00
57305 Equipment	.00	.00	.00	.00
57306 Furniture and Fixtures	.00	5,000.00	.00	5,000.00
57309 Technology-Related Hardware	.00	52,000.00	.00	52,000.00
57311 Technology Software	.00	182,219.76	.00	182,219.76
58101 Professional Organization Fees	.00	24,930.00	.00	24,930.00
59101 Fund Transfers Out - No. 1	.00	.00	.00	.00
10000000 GENERAL FUND	.00	702,964.76	.00	702,964.76
0100000 Secondary Ed	.00	702,964.76	.00	702,964.76



For -  
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Budget Summary  
Budget Summary

Budget Summary by Object

FBSUM01A

<u>Account No/Description</u>	<u>Sal Admin</u>	<u>ZBB Req</u>	<u>Managed Bud</u>	<u>Total</u>
01000PB Sixth Grade Assimilation Project Budget				
10000000 GENERAL FUND				
54901 Other Purchased Property Services	.00	.00	.00	.00
56101 General Supplies	.00	.00	.00	.00
57202 Building Improvements	.00	.00	.00	.00
57306 Furniture and Fixtures	.00	.00	.00	.00
10000000 GENERAL FUND	.00	.00	.00	.00
01000PB Sixth Grade Assimilation Project Budget	.00	.00	.00	.00

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Budget Summary

FBSUM01A

Budget Summary

Budget Summary by Object

<u>Account No/Description</u>	<u>Sal Admin</u>	<u>ZBB Req</u>	<u>Managed Bud</u>	<u>Total</u>
0103400 Pilgrim				
10000000 GENERAL FUND				
53218 Student Assistance	.00	.00	.00	.00
53220 Other Purchased Professional Educational	.00	.00	.00	.00
53301 Professional Development and Training Se	.00	.00	.00	.00
53303 Conferences/Workshops	.00	1,000.00	.00	1,000.00
53503 Testing	.00	.00	.00	.00
53701 Other Charges	.00	700.00	.00	700.00
53703 Accreditation	.00	.00	.00	.00
53705 Shipping and Postage	.00	2,200.00	.00	2,200.00
53706 Catering/Food Reimbursement	.00	.00	.00	.00
54310 Non-Technology-Related Maintenance and R	.00	3,780.00	.00	3,780.00
54311 Maint - Repair Fixtures Equip Service Co	.00	1,000.00	.00	1,000.00
54312 General Service Contracts	.00	.00	.00	.00
54320 Technology-Related Hardware; Service Con	.00	.00	.00	.00
55111 Transportation Contractors	.00	300.00	.00	300.00
55501 Printing	.00	.00	.00	.00
55503 Document Copying	.00	.00	.00	.00
55803 Employee Travel - Non-Teachers	.00	.00	.00	.00
56101 General Supplies	.00	41,750.00	.00	41,750.00
56112 Uniform(nonathletic)/Wearing Apparel Sup	.00	500.00	.00	500.00
56113 Graduation Supplies	.00	5,500.00	.00	5,500.00
56115 Medical Supplies	.00	.00	.00	.00
56117 Honors/Awards Supplies	.00	2,500.00	.00	2,500.00
56401 Textbooks	.00	5,320.00	.00	5,320.00
56402 Library Books	.00	3,000.00	.00	3,000.00
56403 Reference Books	.00	1,250.00	.00	1,250.00
56404 Subscriptions and Periodicals	.00	180.00	.00	180.00
56409 E-Textbooks	.00	.00	.00	.00
56501 Technology-Related Supplies	.00	6,600.00	.00	6,600.00
57202 Building Improvements	.00	.00	.00	.00
57305 Equipment	.00	25,080.00	.00	25,080.00
57306 Furniture and Fixtures	.00	3,000.00	.00	3,000.00
57309 Technology-Related Hardware	.00	1,100.00	.00	1,100.00
57311 Technology Software	.00	.00	.00	.00
58101 Professional Organization Fees	.00	5,490.00	.00	5,490.00
58102 Other Dues and Fees	.00	2,100.00	.00	2,100.00
10000000 GENERAL FUND	.00	112,350.00	.00	112,350.00
0103400 Pilgrim	.00	112,350.00	.00	112,350.00

For -  
Periods 0 - 13

Budget Summary  
Budget Summary

Budget Summary by Object

FBSUM01A

<u>Account No/Description</u>	<u>Sal Admin</u>	<u>ZBB Req</u>	<u>Managed Bud</u>	<u>Total</u>
01034PF PILGRIM STUDIO 107 A/V TECH & FILM PTHWY				
10000000 GENERAL FUND				
53301 Professional Development and Training Se	.00	.00	.00	.00
53503 Testing	.00	.00	.00	.00
55809 Employee Travel - Teachers	.00	.00	.00	.00
56401 Textbooks	.00	.00	.00	.00
57202 Building Improvements	.00	.00	.00	.00
10000000 GENERAL FUND	.00	.00	.00	.00
01034PF PILGRIM STUDIO 107 A/V TECH & FILM PTHWY	.00	.00	.00	.00

Warwick Public Schools

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Budget Summary

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Budget Summary by Object

<u>Account No/Description</u>	<u>Sal Admin</u>	<u>ZBB Req</u>	<u>Managed Bud</u>	<u>Total</u>
01034PG PILGRIM ROBOTICS PRE-ENGINEERING PTHWY				
10000000 GENERAL FUND				
53301 Professional Development and Training Se	.00	.00	.00	.00
53503 Testing	.00	.00	.00	.00
55809 Employee Travel - Teachers	.00	.00	.00	.00
56401 Textbooks	.00	.00	.00	.00
57202 Building Improvements	.00	.00	.00	.00
58102 Other Dues and Fees	.00	.00	.00	.00
10000000 GENERAL FUND	.00	.00	.00	.00
01034PG PILGRIM ROBOTICS PRE-ENGINEERING PTHWY	.00	.00	.00	.00

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Budget Summary

Budget Summary by Object

<u>Account No/Description</u>	<u>Sal Admin</u>	<u>ZBB Req</u>	<u>Managed Bud</u>	<u>Total</u>
0103800 Toll Gate				
10000000 GENERAL FUND				
53218 Student Assistance	.00	.00	.00	.00
53301 Professional Development and Training Se	.00	.00	.00	.00
53303 Conferences/Workshops	.00	.00	.00	.00
53503 Testing	.00	.00	.00	.00
53701 Other Charges	.00	.00	.00	.00
53703 Accreditation	.00	.00	.00	.00
53705 Shipping and Postage	.00	3,533.12	.00	3,533.12
54310 Non-Technology-Related Maintenance and R	.00	1,950.00	.00	1,950.00
54311 Maint - Repair Fixtures Equip Service Co	.00	2,000.00	.00	2,000.00
54312 General Service Contracts	.00	.00	.00	.00
54320 Technology-Related Hardware; Service Con	.00	.00	.00	.00
55111 Transportation Contractors	.00	.00	.00	.00
55501 Printing	.00	4,000.00	.00	4,000.00
55503 Document Copying	.00	500.00	.00	500.00
55803 Employee Travel - Non-Teachers	.00	.00	.00	.00
55807 Student Travel	.00	1,500.00	.00	1,500.00
56101 General Supplies	.00	53,581.92	.00	53,581.92
56112 Uniform(nonathletic)/Wearing Apparel Sup	.00	600.00	.00	600.00
56113 Graduation Supplies	.00	4,225.00	.00	4,225.00
56117 Honors/Awards Supplies	.00	1,200.00	.00	1,200.00
56401 Textbooks	.00	6,488.35	.00	6,488.35
56402 Library Books	.00	3,060.00	.00	3,060.00
56403 Reference Books	.00	4,108.46	.00	4,108.46
56404 Subscriptions and Periodicals	.00	2,981.92	.00	2,981.92
56501 Technology-Related Supplies	.00	4,780.00	.00	4,780.00
57202 Building Improvements	.00	.00	.00	.00
57305 Equipment	.00	900.00	.00	900.00
57306 Furniture and Fixtures	.00	8,038.20	.00	8,038.20
57309 Technology-Related Hardware	.00	1,800.00	.00	1,800.00
57311 Technology Software	.00	1,400.00	.00	1,400.00
58101 Professional Organization Fees	.00	5,950.00	.00	5,950.00
58102 Other Dues and Fees	.00	425.00	.00	425.00
10000000 GENERAL FUND	.00	113,021.97	.00	113,021.97
0103800 Toll Gate	.00	113,021.97	.00	113,021.97



For -  
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Budget Summary

FBSUM01A

Budget Summary

Budget Summary by Object

<u>Account No/Description</u>	<u>Sal Admin</u>	<u>ZBB Req</u>	<u>Managed Bud</u>	<u>Total</u>
0103900 Winman				
10000000 GENERAL FUND				
53214 Mentoring	.00	.00	.00	.00
53218 Student Assistance	.00	.00	.00	.00
53301 Professional Development and Training Se	.00	.00	.00	.00
53303 Conferences/Workshops	.00	1,000.00	.00	1,000.00
53502 Other Technical Services	.00	.00	.00	.00
53503 Testing	.00	.00	.00	.00
53705 Shipping and Postage	.00	275.00	.00	275.00
53706 Catering/Food Reimbursement	.00	.00	.00	.00
54310 Non-Technology-Related Maintenance and R	.00	3,000.00	.00	3,000.00
54312 General Service Contracts	.00	.00	.00	.00
54320 Technology-Related Hardware; Service Con	.00	.00	.00	.00
55111 Transportation Contractors	.00	.00	.00	.00
55501 Printing	.00	1,200.00	.00	1,200.00
55503 Document Copying	.00	.00	.00	.00
55803 Employee Travel - Non-Teachers	.00	.00	.00	.00
56101 General Supplies	.00	32,000.00	.00	32,000.00
56117 Honors/Awards Supplies	.00	.00	.00	.00
56401 Textbooks	.00	275.00	.00	275.00
56402 Library Books	.00	3,000.00	.00	3,000.00
56403 Reference Books	.00	4,000.00	.00	4,000.00
56404 Subscriptions and Periodicals	.00	950.00	.00	950.00
56501 Technology-Related Supplies	.00	4,350.00	.00	4,350.00
57202 Building Improvements	.00	.00	.00	.00
57305 Equipment	.00	12,300.00	.00	12,300.00
57306 Furniture and Fixtures	.00	1,000.00	.00	1,000.00
57309 Technology-Related Hardware	.00	1,300.00	.00	1,300.00
57311 Technology Software	.00	1,162.00	.00	1,162.00
58101 Professional Organization Fees	.00	7,500.00	.00	7,500.00
58102 Other Dues and Fees	.00	.00	.00	.00
10000000 GENERAL FUND	.00	73,312.00	.00	73,312.00
0103900 Winman	.00	73,312.00	.00	73,312.00

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Budget Summary

Budget Summary by Object

<u>Account No/Description</u>	<u>Sal Admin</u>	<u>ZBB Req</u>	<u>Managed Bud</u>	<u>Total</u>
0104000 Career Center				
10000000 GENERAL FUND				
53213 Evaluations	.00	.00	.00	.00
53220 Other Purchased Professional Educational	.00	.00	.00	.00
53222 Web-based Supplemental Instructional Pro	.00	.00	.00	.00
53301 Professional Development and Training Se	.00	.00	.00	.00
53404 Compliance	.00	.00	.00	.00
53503 Testing	.00	4,250.00	.00	4,250.00
53701 Other Charges	.00	1,700.00	.00	1,700.00
53703 Accreditation	.00	.00	.00	.00
53705 Shipping and Postage	.00	650.00	.00	650.00
54310 Non-Technology-Related Maintenance and R	.00	2,190.00	.00	2,190.00
54311 Maint - Repair Fixtures Equip Service Co	.00	580.00	.00	580.00
54314 Student Transportation Vehicles Service	.00	340.00	.00	340.00
54320 Technology-Related Hardware; Service Con	.00	1,450.00	.00	1,450.00
54901 Other Purchased Property Services	.00	.00	.00	.00
55111 Transportation Contractors	.00	685.00	.00	685.00
55401 Advertising Costs	.00	.00	.00	.00
55501 Printing	.00	950.00	.00	950.00
55807 Student Travel	.00	.00	.00	.00
55809 Employee Travel - Teachers	.00	563.50	.00	563.50
55810 TRAVEL - OTHER	.00	600.00	.00	600.00
56101 General Supplies	.00	40,957.00	.00	40,957.00
56112 Uniform(nonathletic)/Wearing Apparel Sup	.00	.00	.00	.00
56211 Other Supplies	.00	400.00	.00	400.00
56401 Textbooks	.00	5,009.00	.00	5,009.00
56403 Reference Books	.00	1,120.00	.00	1,120.00
56404 Subscriptions and Periodicals	.00	50.00	.00	50.00
56409 E-Textbooks	.00	.00	.00	.00
56501 Technology-Related Supplies	.00	7,349.00	.00	7,349.00
57305 Equipment	.00	5,000.00	.00	5,000.00
57306 Furniture and Fixtures	.00	.00	.00	.00
57309 Technology-Related Hardware	.00	660.00	.00	660.00
57311 Technology Software	.00	.00	.00	.00
58101 Professional Organization Fees	.00	7,086.00	.00	7,086.00
10000000 GENERAL FUND	.00	81,589.50	.00	81,589.50
0104000 Career Center	.00	81,589.50	.00	81,589.50

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Budget Summary

Budget Summary by Object

<u>Account No/Description</u>	<u>Sal Admin</u>	<u>ZBB Req</u>	<u>Managed Bud</u>	<u>Total</u>
0104200 Veterans JHS				
10000000 GENERAL FUND				
53218 Student Assistance	.00	.00	.00	.00
53301 Professional Development and Training Se	.00	300.00	.00	300.00
53503 Testing	.00	.00	.00	.00
53701 Other Charges	.00	.00	.00	.00
53705 Shipping and Postage	.00	1,100.00	.00	1,100.00
54310 Non-Technology-Related Maintenance and R	.00	.00	.00	.00
54312 General Service Contracts	.00	.00	.00	.00
54314 Student Transportation Vehicles Service	.00	.00	.00	.00
54320 Technology-Related Hardware; Service Con	.00	.00	.00	.00
55111 Transportation Contractors	.00	.00	.00	.00
55501 Printing	.00	.00	.00	.00
55503 Document Copying	.00	.00	.00	.00
55803 Employee Travel - Non-Teachers	.00	.00	.00	.00
56101 General Supplies	.00	31,600.00	.00	31,600.00
56112 Uniform(nonathletic)/Wearing Apparel Sup	.00	.00	.00	.00
56113 Graduation Supplies	.00	.00	.00	.00
56117 Honors/Awards Supplies	.00	1,900.00	.00	1,900.00
56401 Textbooks	.00	.00	.00	.00
56402 Library Books	.00	2,000.00	.00	2,000.00
56403 Reference Books	.00	.00	.00	.00
56404 Subscriptions and Periodicals	.00	1,850.00	.00	1,850.00
56501 Technology-Related Supplies	.00	1,300.00	.00	1,300.00
57202 Building Improvements	.00	.00	.00	.00
57305 Equipment	.00	500.00	.00	500.00
57306 Furniture and Fixtures	.00	.00	.00	.00
57309 Technology-Related Hardware	.00	.00	.00	.00
57311 Technology Software	.00	.00	.00	.00
58101 Professional Organization Fees	.00	1,700.00	.00	1,700.00
58102 Other Dues and Fees	.00	.00	.00	.00
10000000 GENERAL FUND	.00	42,250.00	.00	42,250.00
0104200 Veterans JHS	.00	42,250.00	.00	42,250.00

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FBSUM01A

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Budget Summary by Object

<u>Account No/Description</u>	<u>Sal Admin</u>	<u>ZBB Req</u>	<u>Managed Bud</u>	<u>Total</u>
0115000 Technology				
10000000 GENERAL FUND				
53207 Contracted Services - Interpreters and T	.00	.00	.00	.00
53301 Professional Development and Training Se	.00	.00	.00	.00
53303 Conferences/Workshops	.00	1,200.00	.00	1,200.00
53406 Other Services	.00	12,500.00	.00	12,500.00
53502 Other Technical Services	.00	389,103.98	.00	389,103.98
53705 Shipping and Postage	.00	300.00	.00	300.00
53706 Catering/Food Reimbursement	.00	.00	.00	.00
54310 Non-Technology-Related Maintenance and R	.00	.00	.00	.00
54311 Maint - Repair Fixtures Equip Service Co	.00	78,960.00	.00	78,960.00
54320 Technology-Related Hardware; Service Con	.00	28,500.00	.00	28,500.00
54403 Telephone	.00	193,409.00	.00	193,409.00
54406 Wireless Communications	.00	.00	.00	.00
54407 Internet Connectivity	.00	67,000.00	.00	67,000.00
54602 Rental of Equipment and Vehicles	.00	121,748.00	.00	121,748.00
55501 Printing	.00	.00	.00	.00
55803 Employee Travel - Non-Teachers	.00	8,500.00	.00	8,500.00
56101 General Supplies	.00	1,000.00	.00	1,000.00
56404 Subscriptions and Periodicals	.00	.00	.00	.00
56501 Technology-Related Supplies	.00	51,000.00	.00	51,000.00
57202 Building Improvements	.00	.00	.00	.00
57305 Equipment	.00	75,000.00	.00	75,000.00
57306 Furniture and Fixtures	.00	.00	.00	.00
57309 Technology-Related Hardware	.00	579,198.00	.00	579,198.00
57311 Technology Software	.00	438,500.00	.00	438,500.00
58101 Professional Organization Fees	.00	500.00	.00	500.00
58401 Real and Personal Property Tax Payment	.00	10,000.00	.00	10,000.00
59101 Fund Transfers Out - No. 1	.00	.00	.00	.00
10000000 GENERAL FUND	.00	2,056,418.98	.00	2,056,418.98
0115000 Technology	.00	2,056,418.98	.00	2,056,418.98

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Budget Summary by Object

FBSUM01A

<u>Account No/Description</u>	<u>Sal Admin</u>	<u>ZBB Req</u>	<u>Managed Bud</u>	<u>Total</u>
0116000 Tech Coordinator				
10000000 GENERAL FUND				
53301 Professional Development and Training Se	.00	.00	.00	.00
53303 Conferences/Workshops	.00	.00	.00	.00
54310 Non-Technology-Related Maintenance and R	.00	.00	.00	.00
54311 Maint - Repair Fixtures Equip Service Co	.00	1,400.00	.00	1,400.00
54320 Technology-Related Hardware; Service Con	.00	.00	.00	.00
54602 Rental of Equipment and Vehicles	.00	.00	.00	.00
55809 Employee Travel - Teachers	.00	.00	.00	.00
56101 General Supplies	.00	20,024.00	.00	20,024.00
56403 Reference Books	.00	.00	.00	.00
56501 Technology-Related Supplies	.00	1,000.00	.00	1,000.00
57305 Equipment	.00	.00	.00	.00
57306 Furniture and Fixtures	.00	.00	.00	.00
57309 Technology-Related Hardware	.00	.00	.00	.00
57311 Technology Software	.00	.00	.00	.00
58101 Professional Organization Fees	.00	.00	.00	.00
10000000 GENERAL FUND	.00	22,424.00	.00	22,424.00
0116000 Tech Coordinator	.00	22,424.00	.00	22,424.00



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Budget Summary

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Budget Summary

Budget Summary by Object

Account No/Description	Sal Admin	ZBB Req	Managed Bud	Total
01ATH00 Athletics				
10000000 GENERAL FUND				
53301 Professional Development and Training Se	.00	.00	.00	.00
53303 Conferences/Workshops	.00	2,400.00	.00	2,400.00
53401 Auditing/Actuarial Services	.00	.00	.00	.00
53403 Health Services Providers - For Students	.00	2,600.00	.00	2,600.00
53406 Other Services	.00	.00	.00	.00
53411 Physicians	.00	.00	.00	.00
53416 Officials/Referees	.00	114,172.72	.00	114,172.72
53502 Other Technical Services	.00	6,000.00	.00	6,000.00
53701 Other Charges	.00	19,375.00	.00	19,375.00
53706 Catering/Food Reimbursement	.00	.00	.00	.00
54310 Non-Technology-Related Maintenance and R	.00	.00	.00	.00
54311 Maint - Repair Fixtures Equip Service Co	.00	15,400.00	.00	15,400.00
54601 Renting Land and Buildings	.00	48,034.00	.00	48,034.00
54602 Rental of Equipment and Vehicles	.00	.00	.00	.00
54605 Ice Rink Rental	.00	.00	.00	.00
54606 Pool Rental	.00	.00	.00	.00
55111 Transportation Contractors	.00	227,760.84	.00	227,760.84
55401 Advertising Costs	.00	90.00	.00	90.00
55501 Printing	.00	.00	.00	.00
55803 Employee Travel - Non-Teachers	.00	.00	.00	.00
55807 Student Travel	.00	1,200.00	.00	1,200.00
56101 General Supplies	.00	650.00	.00	650.00
56112 Uniform(nonathletic)/Wearing Apparel Sup	.00	.00	.00	.00
56115 Medical Supplies	.00	8,000.00	.00	8,000.00
56116 Athletic Supplies	.00	161,315.91	.00	161,315.91
56404 Subscriptions and Periodicals	.00	.00	.00	.00
56501 Technology-Related Supplies	.00	.00	.00	.00
57305 Equipment	.00	10,001.00	.00	10,001.00
57306 Furniture and Fixtures	.00	.00	.00	.00
58101 Professional Organization Fees	.00	102,800.00	.00	102,800.00
58102 Other Dues and Fees	.00	.00	.00	.00
10000000 GENERAL FUND	.00	719,799.47	.00	719,799.47
01ATH00 Athletics	.00	719,799.47	.00	719,799.47

For -  
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Budget Summary

FBSUM01A

Budget Summary

Budget Summary by Object

<u>Account No/Description</u>	<u>Sal Admin</u>	<u>ZBB Req</u>	<u>Managed Bud</u>	<u>Total</u>
0200000 Elementary Ed				
10000000 GENERAL FUND				
53214 Mentoring	.00	.00	.00	.00
53220 Other Purchased Professional Educational	.00	.00	.00	.00
53301 Professional Development and Training Se	.00	.00	.00	.00
53303 Conferences/Workshops	.00	1,250.00	.00	1,250.00
53503 Testing	.00	.00	.00	.00
53705 Shipping and Postage	.00	.00	.00	.00
53706 Catering/Food Reimbursement	.00	.00	.00	.00
54310 Non-Technology-Related Maintenance and R	.00	.00	.00	.00
54311 Maint - Repair Fixtures Equip Service Co	.00	16,000.00	.00	16,000.00
54320 Technology-Related Hardware; Service Con	.00	.00	.00	.00
54406 Wireless Communications	.00	.00	.00	.00
54602 Rental of Equipment and Vehicles	.00	.00	.00	.00
55111 Transportation Contractors	.00	.00	.00	.00
55401 Advertising Costs	.00	.00	.00	.00
55501 Printing	.00	.00	.00	.00
55803 Employee Travel - Non-Teachers	.00	.00	.00	.00
55809 Employee Travel - Teachers	.00	.00	.00	.00
55810 TRAVEL - OTHER	.00	.00	.00	.00
56101 General Supplies	.00	12,555.00	.00	12,555.00
56401 Textbooks	.00	.00	.00	.00
56402 Library Books	.00	.00	.00	.00
56403 Reference Books	.00	.00	.00	.00
56404 Subscriptions and Periodicals	.00	50.00	.00	50.00
56409 E-Textbooks	.00	.00	.00	.00
56501 Technology-Related Supplies	.00	6,000.00	.00	6,000.00
57305 Equipment	.00	17,678.00	.00	17,678.00
57306 Furniture and Fixtures	.00	30,555.00	.00	30,555.00
57309 Technology-Related Hardware	.00	38,623.00	.00	38,623.00
57311 Technology Software	.00	70,510.00	.00	70,510.00
58101 Professional Organization Fees	.00	4,080.00	.00	4,080.00
59101 Fund Transfers Out - No. 1	.00	.00	.00	.00
10000000 GENERAL FUND	.00	197,301.00	.00	197,301.00
0200000 Elementary Ed	.00	197,301.00	.00	197,301.00

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Budget Summary by Object

<u>Account No/Description</u>	<u>Sal Admin</u>	<u>ZBB Req</u>	<u>Managed Bud</u>	<u>Total</u>
02000PA Elementary Consolidation Project Budget				
10000000 GENERAL FUND				
54201 Rubbish Disposal Services	.00	.00	.00	.00
54403 Telephone	.00	.00	.00	.00
54407 Internet Connectivity	.00	.00	.00	.00
54901 Other Purchased Property Services	.00	.00	.00	.00
56101 General Supplies	.00	.00	.00	.00
57202 Building Improvements	.00	.00	.00	.00
10000000 GENERAL FUND	.00	.00	.00	.00
02000PA Elementary Consolidation Project Budget	.00	.00	.00	.00

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<u>Account No/Description</u>	<u>Sal Admin</u>	<u>ZBB Req</u>	<u>Managed Bud</u>	<u>Total</u>
0200100 Norwood				
10000000 GENERAL FUND				
56101 General Supplies	.00	8,626.00	.00	8,626.00
56501 Technology-Related Supplies	.00	.00	.00	.00
57305 Equipment	.00	2,000.00	.00	2,000.00
57306 Furniture and Fixtures	.00	2,000.00	.00	2,000.00
10000000 GENERAL FUND	.00	12,626.00	.00	12,626.00
0200100 Norwood	.00	12,626.00	.00	12,626.00

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<u>Account No/Description</u>	<u>Sal Admin</u>	<u>ZBB Req</u>	<u>Managed Bud</u>	<u>Total</u>
0200400 Oakland Beach				
10000000 GENERAL FUND				
56101 General Supplies	.00	12,686.00	.00	12,686.00
56501 Technology-Related Supplies	.00	.00	.00	.00
57305 Equipment	.00	2,000.00	.00	2,000.00
57306 Furniture and Fixtures	.00	2,000.00	.00	2,000.00
10000000 GENERAL FUND	.00	16,686.00	.00	16,686.00
0200400 Oakland Beach	.00	16,686.00	.00	16,686.00

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Budget Summary by Object

FBSUM01A

<u>Account No/Description</u>	<u>Sal Admin</u>	<u>ZBB Req</u>	<u>Managed Bud</u>	<u>Total</u>
0201400 Greenwood				
10000000 GENERAL FUND				
53303 Conferences/Workshops	.00	.00	.00	.00
56101 General Supplies	.00	9,957.00	.00	9,957.00
56409 E-Textbooks	.00	.00	.00	.00
56501 Technology-Related Supplies	.00	.00	.00	.00
57305 Equipment	.00	2,000.00	.00	2,000.00
57306 Furniture and Fixtures	.00	2,000.00	.00	2,000.00
10000000 GENERAL FUND	.00	13,957.00	.00	13,957.00
0201400 Greenwood	.00	13,957.00	.00	13,957.00

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Budget Summary by Object

FBSUM01A

<u>Account No/Description</u>	<u>Sal Admin</u>	<u>ZBB Req</u>	<u>Managed Bud</u>	<u>Total</u>
0201900 Wyman				
10000000 GENERAL FUND				
56101 General Supplies	.00	10,876.00	.00	10,876.00
56501 Technology-Related Supplies	.00	.00	.00	.00
57305 Equipment	.00	2,000.00	.00	2,000.00
57306 Furniture and Fixtures	.00	2,000.00	.00	2,000.00
10000000 GENERAL FUND	.00	14,876.00	.00	14,876.00
0201900 Wyman	.00	14,876.00	.00	14,876.00

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Budget Summary by Object

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<u>Account No/Description</u>	<u>Sal Admin</u>	<u>ZBB Req</u>	<u>Managed Bud</u>	<u>Total</u>
0202100 Robertson				
10000000 GENERAL FUND				
56101 General Supplies	.00	9,659.00	.00	9,659.00
56501 Technology-Related Supplies	.00	.00	.00	.00
57305 Equipment	.00	2,000.00	.00	2,000.00
57306 Furniture and Fixtures	.00	2,000.00	.00	2,000.00
10000000 GENERAL FUND	.00	13,659.00	.00	13,659.00
0202100 Robertson	.00	13,659.00	.00	13,659.00



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Budget Summary by Object

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<u>Account No/Description</u>	<u>Sal Admin</u>	<u>ZBB Req</u>	<u>Managed Bud</u>	<u>Total</u>
0202300 Lippitt				
10000000 GENERAL FUND				
53706 Catering/Food Reimbursement	.00	.00	.00	.00
56101 General Supplies	.00	9,234.00	.00	9,234.00
56501 Technology-Related Supplies	.00	.00	.00	.00
57305 Equipment	.00	2,000.00	.00	2,000.00
57306 Furniture and Fixtures	.00	2,000.00	.00	2,000.00
58102 Other Dues and Fees	.00	.00	.00	.00
10000000 GENERAL FUND	.00	13,234.00	.00	13,234.00
0202300 Lippitt	.00	13,234.00	.00	13,234.00

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Budget Summary

Budget Summary by Object

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<u>Account No/Description</u>	<u>Sal Admin</u>	<u>ZBB Req</u>	<u>Managed Bud</u>	<u>Total</u>
0202400 Holden				
10000000 GENERAL FUND				
56101 General Supplies	.00	.00	.00	.00
56501 Technology-Related Supplies	.00	.00	.00	.00
10000000 GENERAL FUND	.00	.00	.00	.00
0202400 Holden	.00	.00	.00	.00

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Budget Summary by Object

<u>Account No/Description</u>	<u>Sal Admin</u>	<u>ZBB Req</u>	<u>Managed Bud</u>	<u>Total</u>
0202500 Francis				
10000000 GENERAL FUND				
56101 General Supplies	.00	.00	.00	.00
56501 Technology-Related Supplies	.00	.00	.00	.00
57309 Technology-Related Hardware	.00	.00	.00	.00
10000000 GENERAL FUND	.00	.00	.00	.00
0202500 Francis	.00	.00	.00	.00

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<u>Account No/Description</u>	<u>Sal Admin</u>	<u>ZBB Req</u>	<u>Managed Bud</u>	<u>Total</u>
0202700 Sherman				
10000000 GENERAL FUND				
56101 General Supplies	.00	10,723.00	.00	10,723.00
56501 Technology-Related Supplies	.00	.00	.00	.00
57305 Equipment	.00	2,000.00	.00	2,000.00
57306 Furniture and Fixtures	.00	2,000.00	.00	2,000.00
10000000 GENERAL FUND	.00	14,723.00	.00	14,723.00
0202700 Sherman	.00	14,723.00	.00	14,723.00

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Budget Summary by Object

<u>Account No/Description</u>	<u>Sal Admin</u>	<u>ZBB Req</u>	<u>Managed Bud</u>	<u>Total</u>
0202800 Holliman				
10000000 GENERAL FUND				
56101 General Supplies	.00	10,457.00	.00	10,457.00
56501 Technology-Related Supplies	.00	.00	.00	.00
57305 Equipment	.00	2,000.00	.00	2,000.00
57306 Furniture and Fixtures	.00	2,000.00	.00	2,000.00
10000000 GENERAL FUND	.00	14,457.00	.00	14,457.00
0202800 Holliman	.00	14,457.00	.00	14,457.00

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Budget Summary by Object

<u>Account No/Description</u>	<u>Sal Admin</u>	<u>ZBB Req</u>	<u>Managed Bud</u>	<u>Total</u>
0202900 Wickes				
10000000 GENERAL FUND				
56101 General Supplies	.00	.00	.00	.00
56501 Technology-Related Supplies	.00	.00	.00	.00
10000000 GENERAL FUND	.00	.00	.00	.00
0202900 Wickes	.00	.00	.00	.00

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Budget Summary by Object

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<u>Account No/Description</u>	<u>Sal Admin</u>	<u>ZBB Req</u>	<u>Managed Bud</u>	<u>Total</u>
0203100 Cedar Hill				
10000000 GENERAL FUND				
56101 General Supplies	.00	10,790.00	.00	10,790.00
56501 Technology-Related Supplies	.00	.00	.00	.00
57305 Equipment	.00	2,000.00	.00	2,000.00
57306 Furniture and Fixtures	.00	2,000.00	.00	2,000.00
57309 Technology-Related Hardware	.00	.00	.00	.00
10000000 GENERAL FUND	.00	14,790.00	.00	14,790.00
0203100 Cedar Hill	.00	14,790.00	.00	14,790.00

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Budget Summary by Object

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<u>Account No/Description</u>	<u>Sal Admin</u>	<u>ZBB Req</u>	<u>Managed Bud</u>	<u>Total</u>
0203200 Park				
10000000 GENERAL FUND				
56101 General Supplies	.00	7,513.00	.00	7,513.00
56501 Technology-Related Supplies	.00	.00	.00	.00
57305 Equipment	.00	2,000.00	.00	2,000.00
57306 Furniture and Fixtures	.00	2,000.00	.00	2,000.00
10000000 GENERAL FUND	.00	11,513.00	.00	11,513.00
0203200 Park	.00	11,513.00	.00	11,513.00



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Budget Summary by Object

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<u>Account No/Description</u>	<u>Sal Admin</u>	<u>ZBB Req</u>	<u>Managed Bud</u>	<u>Total</u>
0203300 Warwick Neck				
10000000 GENERAL FUND				
53303 Conferences/Workshops	.00	.00	.00	.00
56101 General Supplies	.00	9,429.00	.00	9,429.00
56501 Technology-Related Supplies	.00	.00	.00	.00
57305 Equipment	.00	2,000.00	.00	2,000.00
57306 Furniture and Fixtures	.00	2,000.00	.00	2,000.00
57309 Technology-Related Hardware	.00	.00	.00	.00
10000000 GENERAL FUND	.00	13,429.00	.00	13,429.00
0203300 Warwick Neck	.00	13,429.00	.00	13,429.00

Warwick Public Schools

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Budget Summary by Object

FBSUM01A

<u>Account No/Description</u>	<u>Sal Admin</u>	<u>ZBB Req</u>	<u>Managed Bud</u>	<u>Total</u>
0203500 Scott				
10000000 GENERAL FUND				
56101 General Supplies	.00	9,330.00	.00	9,330.00
56501 Technology-Related Supplies	.00	.00	.00	.00
57305 Equipment	.00	2,000.00	.00	2,000.00
57306 Furniture and Fixtures	.00	2,000.00	.00	2,000.00
10000000 GENERAL FUND	.00	13,330.00	.00	13,330.00
0203500 Scott	.00	13,330.00	.00	13,330.00

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Budget Summary by Object

<u>Account No/Description</u>	<u>Sal Admin</u>	<u>ZBB Req</u>	<u>Managed Bud</u>	<u>Total</u>
0203600 Hoxsie				
10000000 GENERAL FUND				
56101 General Supplies	.00	9,491.00	.00	9,491.00
56501 Technology-Related Supplies	.00	.00	.00	.00
57305 Equipment	.00	2,000.00	.00	2,000.00
57306 Furniture and Fixtures	.00	2,000.00	.00	2,000.00
57309 Technology-Related Hardware	.00	.00	.00	.00
10000000 GENERAL FUND	.00	13,491.00	.00	13,491.00
0203600 Hoxsie	.00	13,491.00	.00	13,491.00

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Budget Summary by Object

<u>Account No/Description</u>	<u>Sal Admin</u>	<u>ZBB Req</u>	<u>Managed Bud</u>	<u>Total</u>
0203700 WELC @ JBF				
10000000 GENERAL FUND				
53301 Professional Development and Training Se	.00	.00	.00	.00
53303 Conferences/Workshops	.00	.00	.00	.00
53503 Testing	.00	.00	.00	.00
53706 Catering/Food Reimbursement	.00	.00	.00	.00
55501 Printing	.00	.00	.00	.00
56101 General Supplies	.00	24,100.00	.00	24,100.00
56501 Technology-Related Supplies	.00	450.00	.00	450.00
57305 Equipment	.00	.00	.00	.00
57306 Furniture and Fixtures	.00	1,500.00	.00	1,500.00
57309 Technology-Related Hardware	.00	.00	.00	.00
57311 Technology Software	.00	7,500.00	.00	7,500.00
10000000 GENERAL FUND	.00	33,550.00	.00	33,550.00
0203700 WELC @ JBF	.00	33,550.00	.00	33,550.00

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Budget Summary by Object

<u>Account No/Description</u>	<u>Sal Admin</u>	<u>ZBB Req</u>	<u>Managed Bud</u>	<u>Total</u>
0214000 Literacy ELA				
10000000 GENERAL FUND				
53301 Professional Development and Training Se	.00	.00	.00	.00
53303 Conferences/Workshops	.00	.00	.00	.00
53503 Testing	.00	.00	.00	.00
53706 Catering/Food Reimbursement	.00	.00	.00	.00
55503 Document Copying	.00	.00	.00	.00
55803 Employee Travel - Non-Teachers	.00	.00	.00	.00
56101 General Supplies	.00	.00	.00	.00
56401 Textbooks	.00	.00	.00	.00
56402 Library Books	.00	.00	.00	.00
56403 Reference Books	.00	.00	.00	.00
57305 Equipment	.00	.00	.00	.00
57306 Furniture and Fixtures	.00	.00	.00	.00
57311 Technology Software	.00	.00	.00	.00
58101 Professional Organization Fees	.00	.00	.00	.00
10000000 GENERAL FUND	.00	.00	.00	.00
0214000 Literacy ELA	.00	.00	.00	.00

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Budget Summary by Object

<u>Account No/Description</u>	<u>Sal Admin</u>	<u>ZBB Req</u>	<u>Managed Bud</u>	<u>Total</u>
0300000 Special Services				
10000000 GENERAL FUND				
53202 Contracted Services - Speech Therapists	.00	.00	.00	.00
53204 Contracted Services - Therapists	.00	25,000.00	.00	25,000.00
53205 Contracted Services - Psychologists	.00	.00	.00	.00
53206 Contracted Services - Audiologists	.00	.00	.00	.00
53207 Contracted Services - Interpreters and T	.00	12,500.00	.00	12,500.00
53208 Orientation and Mobility Specialists	.00	.00	.00	.00
53209 Bus Assistants/Monitors	.00	.00	.00	.00
53212 Payment for Services - Volunteers	.00	.00	.00	.00
53213 Evaluations	.00	15,000.00	.00	15,000.00
53216 Tutoring Services	.00	.00	.00	.00
53218 Student Assistance	.00	300,000.00	.00	300,000.00
53220 Other Purchased Professional Educational	.00	70,040.00	.00	70,040.00
53301 Professional Development and Training Se	.00	.00	.00	.00
53303 Conferences/Workshops	.00	.00	.00	.00
53406 Other Services	.00	.00	.00	.00
53411 Physicians	.00	35,000.00	.00	35,000.00
53412 Dentists	.00	15,000.00	.00	15,000.00
53417 Contracted Nursing Services	.00	840,000.00	.00	840,000.00
53502 Other Technical Services	.00	.00	.00	.00
53503 Testing	.00	32,000.00	.00	32,000.00
53705 Shipping and Postage	.00	.00	.00	.00
53706 Catering/Food Reimbursement	.00	.00	.00	.00
54201 Rubbish Disposal Services	.00	.00	.00	.00
54310 Non-Technology-Related Maintenance and R	.00	3,400.00	.00	3,400.00
54312 General Service Contracts	.00	.00	.00	.00
54406 Wireless Communications	.00	.00	.00	.00
54602 Rental of Equipment and Vehicles	.00	.00	.00	.00
54901 Other Purchased Property Services	.00	.00	.00	.00
55110 Student Trans from another School Distri	.00	.00	.00	.00
55111 Transportation Contractors	.00	.00	.00	.00
55401 Advertising Costs	.00	.00	.00	.00
55501 Printing	.00	.00	.00	.00
55610 Tuition to Other School Districts within	.00	.00	.00	.00
55630 Tuition to Private Sources	.00	7,496,822.48	.00	7,496,822.48
55640 Tuition to Educ Service Agencies w/in th	.00	2,223,915.04	.00	2,223,915.04
55803 Employee Travel - Non-Teachers	.00	1,000.00	.00	1,000.00
55807 Student Travel	.00	.00	.00	.00
55809 Employee Travel - Teachers	.00	.00	.00	.00
55810 TRAVEL - OTHER	.00	.00	.00	.00
56101 General Supplies	.00	20,600.00	.00	20,600.00
56115 Medical Supplies	.00	21,550.00	.00	21,550.00
56401 Textbooks	.00	.00	.00	.00
56402 Library Books	.00	.00	.00	.00
56403 Reference Books	.00	7,500.00	.00	7,500.00
56404 Subscriptions and Periodicals	.00	.00	.00	.00
56501 Technology-Related Supplies	.00	6,000.00	.00	6,000.00

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Budget Summary by Object

<u>Account No/Description</u>	<u>Sal Admin</u>	<u>ZBB Req</u>	<u>Managed Bud</u>	<u>Total</u>
0300000 Special Services				
10000000 GENERAL FUND				
57202 Building Improvements	.00	.00	.00	.00
57305 Equipment	.00	4,500.00	.00	4,500.00
57306 Furniture and Fixtures	.00	4,500.00	.00	4,500.00
57309 Technology-Related Hardware	.00	5,000.00	.00	5,000.00
57311 Technology Software	.00	45,000.00	.00	45,000.00
58101 Professional Organization Fees	.00	1,700.00	.00	1,700.00
58102 Other Dues and Fees	.00	.00	.00	.00
58206 Claims and Settlements	.00	10,000.00	.00	10,000.00
59101 Fund Transfers Out - No. 1	.00	.00	.00	.00
10000000 GENERAL FUND	.00	11,196,027.52	.00	11,196,027.52
0300000 Special Services	.00	11,196,027.52	.00	11,196,027.52

Warwick Public Schools

For -  
Periods 0 - 13

Budget Summary  
Budget Summary

FBSUM01A

Budget Summary by Object

<u>Account No/Description</u>	<u>Sal Admin</u>	<u>ZBB Req</u>	<u>Managed Bud</u>	<u>Total</u>
03000PD SPECIAL SERVICES PROGRAM MOVES				
10000000 GENERAL FUND				
56101 General Supplies	.00	.00	.00	.00
57202 Building Improvements	.00	.00	.00	.00
10000000 GENERAL FUND	.00	.00	.00	.00
03000PD SPECIAL SERVICES PROGRAM MOVES	.00	.00	.00	.00



For -  
Periods 0 - 13

Budget Summary

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Budget Summary

Budget Summary by Object

<u>Account No/Description</u>	<u>Sal Admin</u>	<u>ZBB Req</u>	<u>Managed Bud</u>	<u>Total</u>
0400000 Human Resources				
10000000 GENERAL FUND				
53301 Professional Development and Training Se	.00	.00	.00	.00
53303 Conferences/Workshops	.00	.00	.00	.00
53402 Legal Services	.00	.00	.00	.00
53405 Private Pen Adv-Benefit Calcs	.00	12,000.00	.00	12,000.00
53406 Other Services	.00	.00	.00	.00
53409 Negotiations/Arbitration	.00	.00	.00	.00
53417 Contracted Nursing Services	.00	12,000.00	.00	12,000.00
53701 Other Charges	.00	4,050.00	.00	4,050.00
53705 Shipping and Postage	.00	.00	.00	.00
53706 Catering/Food Reimbursement	.00	.00	.00	.00
54310 Non-Technology-Related Maintenance and R	.00	.00	.00	.00
54320 Technology-Related Hardware; Service Con	.00	.00	.00	.00
54406 Wireless Communications	.00	.00	.00	.00
54602 Rental of Equipment and Vehicles	.00	.00	.00	.00
55201 Property and Liability Insurance	.00	.00	.00	.00
55401 Advertising Costs	.00	17,000.00	.00	17,000.00
55501 Printing	.00	.00	.00	.00
55503 Document Copying	.00	.00	.00	.00
55803 Employee Travel - Non-Teachers	.00	.00	.00	.00
56101 General Supplies	.00	4,000.00	.00	4,000.00
56112 Uniform(nonathletic)/Wearing Apparel Sup	.00	.00	.00	.00
56403 Reference Books	.00	.00	.00	.00
56404 Subscriptions and Periodicals	.00	.00	.00	.00
56501 Technology-Related Supplies	.00	.00	.00	.00
57305 Equipment	.00	200.00	.00	200.00
57306 Furniture and Fixtures	.00	.00	.00	.00
57309 Technology-Related Hardware	.00	.00	.00	.00
57311 Technology Software	.00	30,000.00	.00	30,000.00
57313 Environmental Equipment	.00	1,000.00	.00	1,000.00
58101 Professional Organization Fees	.00	.00	.00	.00
58206 Claims and Settlements	.00	.00	.00	.00
59101 Fund Transfers Out - No. 1	.00	.00	.00	.00
10000000 GENERAL FUND	.00	80,250.00	.00	80,250.00
0400000 Human Resources	.00	80,250.00	.00	80,250.00

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Budget Summary by Object

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<u>Account No/Description</u>	<u>Sal Admin</u>	<u>ZBB Req</u>	<u>Managed Bud</u>	<u>Total</u>
0400ADA ADA ACCOMMODATIONS				
10000000 GENERAL FUND				
54320 Technology-Related Hardware; Service Con	.00	1,000.00	.00	1,000.00
56101 General Supplies	.00	1,000.00	.00	1,000.00
56501 Technology-Related Supplies	.00	1,000.00	.00	1,000.00
57305 Equipment	.00	1,000.00	.00	1,000.00
57306 Furniture and Fixtures	.00	.00	.00	.00
57313 Environmental Equipment	.00	10,500.00	.00	10,500.00
10000000 GENERAL FUND	.00	14,500.00	.00	14,500.00
0400ADA ADA ACCOMMODATIONS	.00	14,500.00	.00	14,500.00

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Budget Summary by Object

Account No/Description	Sal Admin	ZBB Req	Managed Bud	Total
0600000 Maintenance				
10000000 GENERAL FUND				
53301 Professional Development and Training Se	.00	3,000.00	.00	3,000.00
53404 Compliance	.00	.00	.00	.00
53406 Other Services	.00	.00	.00	.00
54201 Rubbish Disposal Services	.00	70,000.00	.00	70,000.00
54203 Custodial Services	.00	.00	.00	.00
54205 Rodent and Pest Control Services	.00	10,000.00	.00	10,000.00
54310 Non-Technology-Related Maintenance and R	.00	74,000.00	.00	74,000.00
54311 Maint - Repair Fixtures Equip Service Co	.00	.00	.00	.00
54312 General Service Contracts	.00	120,000.00	.00	120,000.00
54313 Non-Student Transportation Vehicles Serv	.00	30,000.00	.00	30,000.00
54321 Electrical; Service Contracts	.00	40,000.00	.00	40,000.00
54322 HVAC; Service Contracts	.00	125,000.00	.00	125,000.00
54323 Glass; Service Contracts	.00	4,000.00	.00	4,000.00
54324 Plumbing; Service Contracts	.00	10,000.00	.00	10,000.00
54402 Water	.00	140,000.00	.00	140,000.00
54403 Telephone	.00	.00	.00	.00
54405 Sewage/Cesspool	.00	110,000.00	.00	110,000.00
54406 Wireless Communications	.00	.00	.00	.00
54501 School and District Construction	.00	.00	.00	.00
54601 Renting Land and Buildings	.00	.00	.00	.00
54602 Rental of Equipment and Vehicles	.00	20,000.00	.00	20,000.00
54608 Uniform Rentals	.00	.00	.00	.00
54901 Other Purchased Property Services	.00	44,000.00	.00	44,000.00
54902 Alarm and Fire Safety Services	.00	130,000.00	.00	130,000.00
54904 Vehicle Registration (Non-Student vehicl	.00	500.00	.00	500.00
55503 Document Copying	.00	.00	.00	.00
55705 Inspection Services	.00	3,000.00	.00	3,000.00
55930 Other Contract Services - Interagency	.00	.00	.00	.00
56101 General Supplies	.00	2,000.00	.00	2,000.00
56201 Natural Gas	.00	1,050,000.00	.00	1,050,000.00
56202 Gasoline	.00	70,000.00	.00	70,000.00
56207 Vehicle Maintenance Supplies/Parts	.00	30,000.00	.00	30,000.00
56209 Fuel Oil	.00	325,000.00	.00	325,000.00
56211 Other Supplies	.00	60,000.00	.00	60,000.00
56213 Glass	.00	2,000.00	.00	2,000.00
56214 Paint	.00	20,000.00	.00	20,000.00
56215 Electricity	.00	1,200,000.00	.00	1,200,000.00
56216 Lumber and Hardware	.00	70,000.00	.00	70,000.00
56217 Plumbing and Heating Supplies	.00	140,000.00	.00	140,000.00
56218 Electrical Supplies	.00	30,000.00	.00	30,000.00
56219 Custodial Supplies	.00	375,000.00	.00	375,000.00
56220 Materials for Snow and Ice Removal	.00	8,000.00	.00	8,000.00
56221 Lamps and Lights	.00	5,000.00	.00	5,000.00
56501 Technology-Related Supplies	.00	2,500.00	.00	2,500.00
57202 Building Improvements	.00	.00	.00	.00
57301 Vehicles	.00	112,966.70	.00	112,966.70

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Budget Summary  
Budget Summary

Budget Summary by Object

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<u>Account No/Description</u>	<u>Sal Admin</u>	<u>ZBB Req</u>	<u>Managed Bud</u>	<u>Total</u>
0600000 Maintenance				
10000000 GENERAL FUND				
57305 Equipment	.00	80,000.00	.00	80,000.00
57306 Furniture and Fixtures	.00	.00	.00	.00
57309 Technology-Related Hardware	.00	5,000.00	.00	5,000.00
57311 Technology Software	.00	.00	.00	.00
58101 Professional Organization Fees	.00	5,000.00	.00	5,000.00
59101 Fund Transfers Out - No. 1	.00	.00	.00	.00
10000000 GENERAL FUND	.00	4,525,966.70	.00	4,525,966.70
0600000 Maintenance	.00	4,525,966.70	.00	4,525,966.70

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Budget Summary

Budget Summary by Object

<u>Account No/Description</u>	<u>Sal Admin</u>	<u>ZBB Req</u>	<u>Managed Bud</u>	<u>Total</u>
0700000 Superintendent				
10000000 GENERAL FUND				
53101 Administrative Support	.00	.00	.00	.00
53212 Payment for Services - Volunteers	.00	66,000.00	.00	66,000.00
53214 Mentoring	.00	50,000.00	.00	50,000.00
53301 Professional Development and Training Se	.00	.00	.00	.00
53303 Conferences/Workshops	.00	1,500.00	.00	1,500.00
53402 Legal Services	.00	290,000.00	.00	290,000.00
53406 Other Services	.00	.00	.00	.00
53409 Negotiations/Arbitration	.00	10,000.00	.00	10,000.00
53410 Police and Fire Details	.00	.00	.00	.00
53701 Other Charges	.00	2,000.00	.00	2,000.00
53705 Shipping and Postage	.00	.00	.00	.00
53706 Catering/Food Reimbursement	.00	500.00	.00	500.00
54310 Non-Technology-Related Maintenance and R	.00	.00	.00	.00
54320 Technology-Related Hardware; Service Con	.00	.00	.00	.00
54406 Wireless Communications	.00	.00	.00	.00
54602 Rental of Equipment and Vehicles	.00	.00	.00	.00
55207 Errors - Omissions Insurance (Dir and Of	.00	.00	.00	.00
55401 Advertising Costs	.00	.00	.00	.00
55501 Printing	.00	3,500.00	.00	3,500.00
55801 Board Travel	.00	.00	.00	.00
55802 Board Training	.00	.00	.00	.00
55803 Employee Travel - Non-Teachers	.00	.00	.00	.00
56101 General Supplies	.00	300.00	.00	300.00
56403 Reference Books	.00	.00	.00	.00
56404 Subscriptions and Periodicals	.00	.00	.00	.00
56501 Technology-Related Supplies	.00	.00	.00	.00
57305 Equipment	.00	.00	.00	.00
57306 Furniture and Fixtures	.00	.00	.00	.00
57309 Technology-Related Hardware	.00	.00	.00	.00
57311 Technology Software	.00	.00	.00	.00
58101 Professional Organization Fees	.00	30,000.00	.00	30,000.00
59101 Fund Transfers Out - No. 1	.00	.00	.00	.00
10000000 GENERAL FUND	.00	453,800.00	.00	453,800.00
0700000 Superintendent	.00	453,800.00	.00	453,800.00

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Budget Summary

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Budget Summary

Budget Summary by Object

<u>Account No/Description</u>	<u>Sal Admin</u>	<u>ZBB Req</u>	<u>Managed Bud</u>	<u>Total</u>
0800000 Chief Academic Officer				
10000000 GENERAL FUND				
53301 Professional Development and Training Se	.00	.00	.00	.00
53303 Conferences/Workshops	.00	.00	.00	.00
53406 Other Services	.00	.00	.00	.00
53705 Shipping and Postage	.00	.00	.00	.00
53706 Catering/Food Reimbursement	.00	.00	.00	.00
55501 Printing	.00	.00	.00	.00
55803 Employee Travel - Non-Teachers	.00	.00	.00	.00
56101 General Supplies	.00	.00	.00	.00
56403 Reference Books	.00	.00	.00	.00
56404 Subscriptions and Periodicals	.00	.00	.00	.00
56501 Technology-Related Supplies	.00	.00	.00	.00
57305 Equipment	.00	.00	.00	.00
57306 Furniture and Fixtures	.00	.00	.00	.00
57309 Technology-Related Hardware	.00	.00	.00	.00
58101 Professional Organization Fees	.00	.00	.00	.00
10000000 GENERAL FUND	.00	.00	.00	.00
0800000 Chief Academic Officer	.00	.00	.00	.00

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Budget Summary by Object

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<u>Account No/Description</u>	<u>Sal Admin</u>	<u>ZBB Req</u>	<u>Managed Bud</u>	<u>Total</u>
08000PC WELC Transition to JBF Project Budget				
10000000 GENERAL FUND				
54901 Other Purchased Property Services	.00	.00	.00	.00
56101 General Supplies	.00	.00	.00	.00
57202 Building Improvements	.00	.00	.00	.00
57305 Equipment	.00	.00	.00	.00
10000000 GENERAL FUND	.00	.00	.00	.00
08000PC WELC Transition to JBF Project Budget	.00	.00	.00	.00

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Budget Summary by Object

<u>Account No/Description</u>	<u>Sal Admin</u>	<u>ZBB Req</u>	<u>Managed Bud</u>	<u>Total</u>
0900000 Curriculum				
10000000 GENERAL FUND				
53301 Professional Development and Training Se	.00	304,317.57	.00	304,317.57
53302 Curriculum Development	.00	.00	.00	.00
53303 Conferences/Workshops	.00	5,000.00	.00	5,000.00
53406 Other Services	.00	.00	.00	.00
53503 Testing	.00	.00	.00	.00
53705 Shipping and Postage	.00	.00	.00	.00
53706 Catering/Food Reimbursement	.00	.00	.00	.00
54310 Non-Technology-Related Maintenance and R	.00	.00	.00	.00
54320 Technology-Related Hardware; Service Con	.00	.00	.00	.00
55111 Transportation Contractors	.00	.00	.00	.00
55501 Printing	.00	.00	.00	.00
55503 Document Copying	.00	.00	.00	.00
55803 Employee Travel - Non-Teachers	.00	.00	.00	.00
55809 Employee Travel - Teachers	.00	.00	.00	.00
56101 General Supplies	.00	635,171.03	.00	635,171.03
56112 Uniform(nonathletic)/Wearing Apparel Sup	.00	.00	.00	.00
56401 Textbooks	.00	.00	.00	.00
56402 Library Books	.00	12,250.00	.00	12,250.00
56403 Reference Books	.00	.00	.00	.00
56404 Subscriptions and Periodicals	.00	.00	.00	.00
56406 Textbooks - Non-Public	.00	.00	.00	.00
56409 E-Textbooks	.00	.00	.00	.00
56501 Technology-Related Supplies	.00	.00	.00	.00
57305 Equipment	.00	2,800.00	.00	2,800.00
57306 Furniture and Fixtures	.00	.00	.00	.00
57309 Technology-Related Hardware	.00	.00	.00	.00
57311 Technology Software	.00	722,163.17	.00	722,163.17
58101 Professional Organization Fees	.00	.00	.00	.00
58102 Other Dues and Fees	.00	900.00	.00	900.00
59101 Fund Transfers Out - No. 1	.00	.00	.00	.00
10000000 GENERAL FUND	.00	1,682,601.77	.00	1,682,601.77
0900000 Curriculum	.00	1,682,601.77	.00	1,682,601.77



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Budget Summary by Object

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<u>Account No/Description</u>	<u>Sal Admin</u>	<u>ZBB Req</u>	<u>Managed Bud</u>	<u>Total</u>
09DIF00 MGR-Differentiated Instruction				
10000000 GENERAL FUND				
53301 Professional Development and Training Se	.00	.00	.00	.00
10000000 GENERAL FUND	.00	.00	.00	.00
09DIF00 MGR-Differentiated Instruction	.00	.00	.00	.00

Warwick Public Schools

For -  
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Budget Summary by Object

<u>Account No/Description</u>	<u>Sal Admin</u>	<u>ZBB Req</u>	<u>Managed Bud</u>	<u>Total</u>
1200000 Federal Programs				
10000000 GENERAL FUND				
53101 Administrative Support	.00	.00	.00	.00
53207 Contracted Services - Interpreters and T	.00	1,000.00	.00	1,000.00
53220 Other Purchased Professional Educational	.00	.00	.00	.00
53301 Professional Development and Training Se	.00	.00	.00	.00
53406 Other Services	.00	.00	.00	.00
53705 Shipping and Postage	.00	.00	.00	.00
53706 Catering/Food Reimbursement	.00	.00	.00	.00
54311 Maint - Repair Fixtures Equip Service Co	.00	.00	.00	.00
54602 Rental of Equipment and Vehicles	.00	.00	.00	.00
55111 Transportation Contractors	.00	.00	.00	.00
55501 Printing	.00	.00	.00	.00
55503 Document Copying	.00	.00	.00	.00
56101 General Supplies	.00	1,000.00	.00	1,000.00
56406 Textbooks - Non-Public	.00	25,000.00	.00	25,000.00
56501 Technology-Related Supplies	.00	.00	.00	.00
57306 Furniture and Fixtures	.00	.00	.00	.00
57309 Technology-Related Hardware	.00	.00	.00	.00
57311 Technology Software	.00	1,200.00	.00	1,200.00
10000000 GENERAL FUND	.00	28,200.00	.00	28,200.00
1200000 Federal Programs	.00	28,200.00	.00	28,200.00

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Budget Summary by Object

<u>Account No/Description</u>	<u>Sal Admin</u>	<u>ZBB Req</u>	<u>Managed Bud</u>	<u>Total</u>
1500000 MIS-DO NOT USE				
10000000 GENERAL FUND				
53301 Professional Development and Training Se	.00	.00	.00	.00
53303 Conferences/Workshops	.00	.00	.00	.00
53406 Other Services	.00	.00	.00	.00
53502 Other Technical Services	.00	.00	.00	.00
53706 Catering/Food Reimbursement	.00	.00	.00	.00
54320 Technology-Related Hardware; Service Con	.00	.00	.00	.00
54406 Wireless Communications	.00	.00	.00	.00
54407 Internet Connectivity	.00	.00	.00	.00
54602 Rental of Equipment and Vehicles	.00	.00	.00	.00
55501 Printing	.00	.00	.00	.00
55803 Employee Travel - Non-Teachers	.00	.00	.00	.00
56101 General Supplies	.00	.00	.00	.00
56404 Subscriptions and Periodicals	.00	.00	.00	.00
56501 Technology-Related Supplies	.00	.00	.00	.00
57305 Equipment	.00	.00	.00	.00
57306 Furniture and Fixtures	.00	.00	.00	.00
57309 Technology-Related Hardware	.00	.00	.00	.00
57311 Technology Software	.00	.00	.00	.00
58101 Professional Organization Fees	.00	.00	.00	.00
10000000 GENERAL FUND	.00	.00	.00	.00
1500000 MIS-DO NOT USE	.00	.00	.00	.00

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Budget Summary by Object

<u>Account No/Description</u>	<u>Sal Admin</u>	<u>ZBB Req</u>	<u>Managed Bud</u>	<u>Total</u>
1700000 Facility Projects				
10000000 GENERAL FUND				
53406 Other Services	.00	.00	.00	.00
54322 HVAC; Service Contracts	.00	.00	.00	.00
56101 General Supplies	.00	.00	.00	.00
56218 Electrical Supplies	.00	.00	.00	.00
56501 Technology-Related Supplies	.00	.00	.00	.00
57202 Building Improvements	.00	.00	.00	.00
57305 Equipment	.00	.00	.00	.00
10000000 GENERAL FUND	.00	.00	.00	.00
1700000 Facility Projects	.00	.00	.00	.00

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<u>Account No/Description</u>	<u>Sal Admin</u>	<u>ZBB Req</u>	<u>Managed Bud</u>	<u>Total</u>
170M158 CAP RES-MECHANICAL WINMAN				
10000000 GENERAL FUND				
57202 Building Improvements	.00	.00	.00	.00
10000000 GENERAL FUND	.00	.00	.00	.00
170M158 CAP RES-MECHANICAL WINMAN	.00	.00	.00	.00

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<u>Account No/Description</u>	<u>Sal Admin</u>	<u>ZBB Req</u>	<u>Managed Bud</u>	<u>Total</u>
1800000 Educator Effectiveness				
10000000 GENERAL FUND				
53303 Conferences/Workshops	.00	.00	.00	.00
53706 Catering/Food Reimbursement	.00	.00	.00	.00
54406 Wireless Communications	.00	.00	.00	.00
55803 Employee Travel - Non-Teachers	.00	.00	.00	.00
56101 General Supplies	.00	.00	.00	.00
56404 Subscriptions and Periodicals	.00	.00	.00	.00
56501 Technology-Related Supplies	.00	.00	.00	.00
57309 Technology-Related Hardware	.00	.00	.00	.00
58101 Professional Organization Fees	.00	.00	.00	.00
58102 Other Dues and Fees	.00	.00	.00	.00
10000000 GENERAL FUND	.00	.00	.00	.00
1800000 Educator Effectiveness	.00	.00	.00	.00

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Account No/Description	Sal Admin	ZBB Req	Managed Bud	Total
5000000 Finance				
10000000 GENERAL FUND				
53216 Tutoring Services	.00	.00	.00	.00
53301 Professional Development and Training Se	.00	.00	.00	.00
53303 Conferences/Workshops	.00	.00	.00	.00
53401 Auditing/Actuarial Services	.00	100,000.00	.00	100,000.00
53406 Other Services	.00	.00	.00	.00
53410 Police and Fire Details	.00	3,750.00	.00	3,750.00
53414 Medicaid Claims Provider	.00	80,000.00	.00	80,000.00
53701 Other Charges	.00	.00	.00	.00
53705 Shipping and Postage	.00	.00	.00	.00
53706 Catering/Food Reimbursement	.00	.00	.00	.00
54313 Non-Student Transportation Vehicles Serv	.00	.00	.00	.00
54314 Student Transportation Vehicles Service	.00	.00	.00	.00
54404 Energy Conservation Services	.00	.00	.00	.00
54406 Wireless Communications	.00	.00	.00	.00
54602 Rental of Equipment and Vehicles	.00	.00	.00	.00
54901 Other Purchased Property Services	.00	.00	.00	.00
55110 Student Trans from another School Distri	.00	.00	.00	.00
55111 Transportation Contractors	.00	.00	.00	.00
55121 Vehicle Registration (Student trans vehi	.00	.00	.00	.00
55201 Property and Liability Insurance	.00	.00	.00	.00
55203 Fire Insurance	.00	.00	.00	.00
55206 Fleet/Vehicle Insurance	.00	.00	.00	.00
55501 Printing	.00	.00	.00	.00
55610 Tuition to Other School Districts within	.00	2,730,000.00	.00	2,730,000.00
55630 Tuition to Private Sources	.00	70,000.00	.00	70,000.00
55660 Tuition to Charter Schools	.00	2,730,000.00	.00	2,730,000.00
55701 Food Service Contractors	.00	.00	.00	.00
55702 Soda Subsidy	.00	.00	.00	.00
55803 Employee Travel - Non-Teachers	.00	200.00	.00	200.00
55809 Employee Travel - Teachers	.00	5,568.19	.00	5,568.19
56101 General Supplies	.00	1,200.00	.00	1,200.00
56202 Gasoline	.00	.00	.00	.00
56203 Diesel Fuel	.00	.00	.00	.00
56207 Vehicle Maintenance Supplies/Parts	.00	.00	.00	.00
56403 Reference Books	.00	.00	.00	.00
56501 Technology-Related Supplies	.00	.00	.00	.00
57202 Building Improvements	.00	.00	.00	.00
57303 Buses	.00	.00	.00	.00
57305 Equipment	.00	.00	.00	.00
57306 Furniture and Fixtures	.00	.00	.00	.00
57309 Technology-Related Hardware	.00	.00	.00	.00
57311 Technology Software	.00	112,527.50	.00	112,527.50
57313 Environmental Equipment	.00	.00	.00	.00
58101 Professional Organization Fees	.00	1,150.00	.00	1,150.00
58102 Other Dues and Fees	.00	.00	.00	.00
58103 Bank Fees	.00	125.00	.00	125.00

Warwick Public Schools

For -  
Periods 0 - 13

Budget Summary

FBSUM01A

Budget Summary

Budget Summary by Object

<u>Account No/Description</u>	<u>Sal Admin</u>	<u>ZBB Req</u>	<u>Managed Bud</u>	<u>Total</u>
5000000 Finance				
10000000 GENERAL FUND				
58105 ACA Medical Fees	.00	.00	.00	.00
58206 Claims and Settlements	.00	50,000.00	.00	50,000.00
58311 Bond Principal Payment	.00	.00	.00	.00
58322 Bond Interest Payment	.00	.00	.00	.00
58401 Real and Personal Property Tax Payment	.00	.00	.00	.00
59101 Fund Transfers Out - No. 1	.00	.00	.00	.00
59102 Fund Transfers Out - No. 2	.00	.00	.00	.00
59103 Fund Transfers Out - No. 3	.00	.00	.00	.00
59104 Fund Transfers Out - No. 4 - WCI	.00	.00	.00	.00
59110 Interagency Transfers	.00	.00	.00	.00
10000000 GENERAL FUND	.00	5,884,520.69	.00	5,884,520.69
5000000 Finance	.00	5,884,520.69	.00	5,884,520.69



For -  
Periods 0 - 13

Budget Summary

FBSUM01A

Budget Summary

Budget Summary by Object

<u>Account No/Description</u>	<u>Sal Admin</u>	<u>ZBB Req</u>	<u>Managed Bud</u>	<u>Total</u>
50EQUIP Business Equipment				
10000000 GENERAL FUND				
53706 Catering/Food Reimbursement	.00	.00	.00	.00
54311 Maint - Repair Fixtures Equip Service Co	.00	.00	.00	.00
54403 Telephone	.00	.00	.00	.00
54406 Wireless Communications	.00	32,625.00	.00	32,625.00
54602 Rental of Equipment and Vehicles	.00	.00	.00	.00
57305 Equipment	.00	.00	.00	.00
57309 Technology-Related Hardware	.00	.00	.00	.00
58401 Real and Personal Property Tax Payment	.00	.00	.00	.00
10000000 GENERAL FUND	.00	32,625.00	.00	32,625.00
50EQUIP Business Equipment	.00	32,625.00	.00	32,625.00

For -  
Periods 0 - 13

Budget Summary

FBSUM01A

Budget Summary

Budget Summary by Object

<u>Account No/Description</u>	<u>Sal Admin</u>	<u>ZBB Req</u>	<u>Managed Bud</u>	<u>Total</u>
5100000 Business NISS				
10000000 GENERAL FUND				
53301 Professional Development and Training Se	.00	.00	.00	.00
53406 Other Services	.00	.00	.00	.00
53502 Other Technical Services	.00	.00	.00	.00
53701 Other Charges	.00	.00	.00	.00
53705 Shipping and Postage	.00	10,000.00	.00	10,000.00
54310 Non-Technology-Related Maintenance and R	.00	.00	.00	.00
54311 Maint - Repair Fixtures Equip Service Co	.00	.00	.00	.00
54325 Vandalism; Service Contracts	.00	.00	.00	.00
54406 Wireless Communications	.00	.00	.00	.00
54602 Rental of Equipment and Vehicles	.00	2,200.00	.00	2,200.00
55201 Property and Liability Insurance	.00	604,000.00	.00	604,000.00
55202 Theft Insurance	.00	.00	.00	.00
55203 Fire Insurance	.00	.00	.00	.00
55205 Flood Insurance	.00	.00	.00	.00
55206 Fleet/Vehicle Insurance	.00	45,500.00	.00	45,500.00
55207 Errors - Omissions Insurance (Dir and Of	.00	159,000.00	.00	159,000.00
55401 Advertising Costs	.00	600.00	.00	600.00
55501 Printing	.00	.00	.00	.00
55503 Document Copying	.00	.00	.00	.00
55803 Employee Travel - Non-Teachers	.00	300.00	.00	300.00
56101 General Supplies	.00	2,000.00	.00	2,000.00
56403 Reference Books	.00	.00	.00	.00
56501 Technology-Related Supplies	.00	350.00	.00	350.00
57202 Building Improvements	.00	.00	.00	.00
57305 Equipment	.00	.00	.00	.00
57306 Furniture and Fixtures	.00	.00	.00	.00
57309 Technology-Related Hardware	.00	200.00	.00	200.00
58101 Professional Organization Fees	.00	.00	.00	.00
58401 Real and Personal Property Tax Payment	.00	.00	.00	.00
10000000 GENERAL FUND	.00	824,150.00	.00	824,150.00
5100000 Business NISS	.00	824,150.00	.00	824,150.00

For -  
Periods 0 - 13

Budget Summary

FBSUM01A

Budget Summary

Budget Summary by Object

<u>Account No/Description</u>	<u>Sal Admin</u>	<u>ZBB Req</u>	<u>Managed Bud</u>	<u>Total</u>
5200000 Transportation				
10000000 GENERAL FUND				
53303 Conferences/Workshops	.00	.00	.00	.00
54313 Non-Student Transportation Vehicles Serv	.00	.00	.00	.00
54314 Student Transportation Vehicles Service	.00	.00	.00	.00
54406 Wireless Communications	.00	.00	.00	.00
54602 Rental of Equipment and Vehicles	.00	.00	.00	.00
55110 Student Trans from another School Distri	.00	1,500.00	.00	1,500.00
55111 Transportation Contractors	.00	12,938,090.00	.00	12,938,090.00
55112 Transport Contractor-Cyber Security	.00	15,000.00	.00	15,000.00
55113 Transport Contractor-Serv Management Pla	.00	110,000.00	.00	110,000.00
55121 Vehicle Registration (Student trans vehi	.00	.00	.00	.00
55206 Fleet/Vehicle Insurance	.00	.00	.00	.00
55501 Printing	.00	250.00	.00	250.00
55803 Employee Travel - Non-Teachers	.00	.00	.00	.00
56101 General Supplies	.00	500.00	.00	500.00
56202 Gasoline	.00	150,000.00	.00	150,000.00
56203 Diesel Fuel	.00	210,000.00	.00	210,000.00
56207 Vehicle Maintenance Supplies/Parts	.00	.00	.00	.00
56404 Subscriptions and Periodicals	.00	.00	.00	.00
56501 Technology-Related Supplies	.00	.00	.00	.00
57303 Buses	.00	.00	.00	.00
57306 Furniture and Fixtures	.00	.00	.00	.00
57309 Technology-Related Hardware	.00	28,070.00	.00	28,070.00
57311 Technology Software	.00	15,285.00	.00	15,285.00
58101 Professional Organization Fees	.00	.00	.00	.00
10000000 GENERAL FUND	.00	13,468,695.00	.00	13,468,695.00
5200000 Transportation	.00	13,468,695.00	.00	13,468,695.00

For -  
Periods 0 - 13

Budget Summary

FBSUM01A

Budget Summary

Budget Summary by Object

<u>Account No/Description</u>	<u>Sal Admin</u>	<u>ZBB Req</u>	<u>Managed Bud</u>	<u>Total</u>
5300000 Accounting				
10000000 GENERAL FUND				
53301 Professional Development and Training Se	.00	.00	.00	.00
53303 Conferences/Workshops	.00	.00	.00	.00
53502 Other Technical Services	.00	.00	.00	.00
53503 Testing	.00	.00	.00	.00
54310 Non-Technology-Related Maintenance and R	.00	.00	.00	.00
54602 Rental of Equipment and Vehicles	.00	.00	.00	.00
55201 Property and Liability Insurance	.00	.00	.00	.00
55203 Fire Insurance	.00	.00	.00	.00
55206 Fleet/Vehicle Insurance	.00	.00	.00	.00
55501 Printing	.00	.00	.00	.00
55610 Tuition to Other School Districts within	.00	.00	.00	.00
55803 Employee Travel - Non-Teachers	.00	.00	.00	.00
56101 General Supplies	.00	.00	.00	.00
56401 Textbooks	.00	.00	.00	.00
56403 Reference Books	.00	.00	.00	.00
56501 Technology-Related Supplies	.00	.00	.00	.00
57202 Building Improvements	.00	.00	.00	.00
57305 Equipment	.00	.00	.00	.00
57306 Furniture and Fixtures	.00	.00	.00	.00
57309 Technology-Related Hardware	.00	.00	.00	.00
57311 Technology Software	.00	.00	.00	.00
58101 Professional Organization Fees	.00	.00	.00	.00
58401 Real and Personal Property Tax Payment	.00	.00	.00	.00
58902 Bed Debt Expense	.00	.00	.00	.00
10000000 GENERAL FUND	.00	.00	.00	.00
5300000 Accounting	.00	.00	.00	.00

# FY2026 Three Year Budget Worksheet - Non-Staffing

## Warwick Public Schools

For -

## 3 Year Budget Worksheet W/Estimate

FBWKS02C

Periods 00 - 13

## 3 Year Budget Worksheet w/ Estimate

## 3 Year Budget Worksheet

Account	Prev Yr Actual 023	Prev Yr Actual 024	Adjusted Budget 025	Actual 025	Estimated 025	Proposed Budget 026 Req Budget
10000000 GENERAL FUND						
53101 Administrative Support	2,475.00	247.50	.00	.00	.00	.00
53202 Contracted Services - Speech Therapists	.00	.00	.00	29,770.20	.00	.00
53204 Contracted Services - Therapists	117,136.05	26,294.05	46,696.00	9,610.00	.00	25,000.00
53205 Contracted Services - Psychologists	.00	.00	.00	.00	.00	.00
53206 Contracted Services - Audiologists	.00	.00	.00	.00	.00	.00
53207 Contracted Services - Interpreters and T	6,293.75	14,398.00	20,658.23	12,943.16	.00	13,500.00
53208 Orientation and Mobility Specialists	.00	.00	.00	.00	.00	.00
53209 Bus Assistants/Monitors	.00	.00	.00	.00	.00	.00
53210 Performing Arts	.00	.00	.00	.00	.00	.00
53212 Payment for Services - Volunteers	.00	66,000.00	66,000.00	66,000.00	.00	66,000.00
53213 Evaluations	12,892.50	13,805.00	18,000.00	16,725.00	.00	15,000.00
53214 Mentoring	25,000.00	25,000.00	50,000.00	50,000.00	.00	50,000.00
53216 Tutoring Services	.00	88,113.42	81,225.00	29,836.85	.00	.00
53218 Student Assistance	391,577.31	581,151.20	395,000.00	510,328.63	.00	463,400.00
53220 Other Purchased Professional Educational	102,100.00	111,331.25	76,200.00	65,137.50	.00	70,040.00
53222 Web-based Supplemental Instructional Pro	.00	.00	3,080.00	3,080.00	.00	.00
53301 Professional Development and Training Se	20,520.35	112,939.52	349,193.53	349,193.53	.00	307,617.57
53302 Curriculum Development	.00	.00	.00	.00	.00	.00
53303 Conferences/Workshops	18,305.77	12,352.18	18,237.85	16,787.85	.00	42,645.00
53401 Auditing/Actuarial Services	98,550.00	87,540.00	103,900.00	59,045.00	.00	100,000.00
53402 Legal Services	155,054.70	248,695.46	245,980.51	257,000.20	.00	290,000.00
53403 Health Services Providers - For Students	80,000.00	142,710.00	185,600.00	2,050.00	.00	2,600.00
53404 Compliance	.00	.00	.00	.00	.00	.00
53405 Private Pen Adv-Benefit Calcs	11,000.00	10,587.50	10,000.00	9,212.50	.00	12,000.00

For -

## 3 Year Budget Worksheet W/Estimate

FBWKS02C

Periods 00 - 13

## 3 Year Budget Worksheet w/ Estimate

## 3 Year Budget Worksheet

Account	Prev Yr Actual 023	Prev Yr Actual 0 24	Adjusted Budget 025	Actual 025	Estimated 025	Proposed Budget 0 26
						Req Budget
10000000 GENERAL FUND						
53406 Other Services	149,950.55	29,046.50	164,379.78	137,948.18	.00	12,500.00
53409 Negotiations/Arbitration	440.00	3,323.80	1,450.00	1,450.00	.00	10,000.00
53410 Police and Fire Details	7,867.70	5,008.44	7,500.00	2,409.14	.00	3,750.00
53411 Physicians	35,000.00	35,000.00	35,000.00	17,500.00	.00	35,000.00
53412 Dentists	.00	.00	11,200.00	.00	.00	15,000.00
53414 Medicaid Claims Provider	73,084.65	74,148.13	85,000.00	58,730.77	.00	80,000.00
53416 Officials/Referees	69,714.25	87,232.75	110,848.00	88,925.78	.00	114,172.72
53417 Contracted Nursing Services	737,303.07	755,827.80	797,655.00	664,988.80	.00	852,000.00
53502 Other Technical Services	198,488.85	219,337.15	425,854.00	258,417.62	.00	395,103.98
53503 Testing	32,016.74	35,554.98	65,625.00	29,209.05	.00	36,250.00
53701 Other Charges	63,747.09	50,915.69	87,648.98	7,060.32	.00	85,125.00
53703 Accreditation	13,470.00	15,545.00	31,575.00	19,074.14	.00	39,100.00
53705 Shipping and Postage	21,159.17	10,270.60	13,302.40	3,045.06	.00	18,058.12
53706 Catering/Food Reimbursement	691.87	3,194.53	480.65	480.65	.00	500.00
54201 Rubbish Disposal Services	49,519.82	36,556.52	111,000.00	18,880.79	.00	70,000.00
54203 Custodial Services	.00	.00	.00	.00	.00	.00
54205 Rodent and Pest Control Services	7,600.00	10,300.00	10,000.00	9,075.00	.00	10,000.00
54310 Non-Technology-Related Maintenance and R	56,639.79	116,062.71	89,428.50	68,296.99	.00	88,320.00
54311 Maint - Repair Fixtures Equip Service Co	56,300.24	102,330.48	97,246.25	68,768.34	.00	115,340.00
54312 General Service Contracts	110,200.96	78,000.86	114,827.50	30,152.50	.00	120,000.00
54313 Non-Student Transportation Vehicles Serv	8,779.48	22,144.73	33,288.00	15,499.56	.00	30,000.00
54314 Student Transportation Vehicles Service	.00	.00	340.00	.00	.00	340.00
54320 Technology-Related Hardware; Service Con	10,732.28	9,478.34	47,950.00	1,508.00	.00	30,950.00

## Warwick Public Schools

For -

## 3 Year Budget Worksheet W/Estimate

FBWKS02C

Periods 00 - 13

## 3 Year Budget Worksheet w/ Estimate

## 3 Year Budget Worksheet

Account	Prev Yr Actual 023	Prev Yr Actual 024	Adjusted Budget 025	Actual 025	Estimated 025	Proposed Budget 026 Req Budget
10000000 GENERAL FUND						
54321 Electrical; Service Contracts	10,284.73	44,891.84	36,000.00	27,587.48	.00	40,000.00
						.00
54322 HVAC; Service Contracts	58,185.70	181,136.30	152,537.34	48,171.85	.00	125,000.00
						.00
54323 Glass; Service Contracts	2,115.00	2,585.00	4,000.00	3,565.00	.00	4,000.00
						.00
54324 Plumbing; Service Contracts	2,385.00	1,725.00	15,000.00	2,450.00	.00	10,000.00
						.00
54325 Vandalism; Service Contracts	.00	.00	.00	.00	.00	.00
						.00
54402 Water	136,701.12	138,636.45	140,000.00	66,891.22	.00	140,000.00
						.00
54403 Telephone	192,322.76	198,368.62	193,409.00	175,776.30	.00	193,409.00
						.00
54404 Energy Conservation Services	131,633.14	131,633.14	.00	.00	.00	.00
						.00
54405 Sewage/Cesspool	95,435.40	56,373.49	130,000.00	103,015.04	.00	110,000.00
						.00
54406 Wireless Communications	28,960.15	26,604.21	34,500.00	21,949.71	.00	32,625.00
						.00
54407 Internet Connectivity	23,922.00	29,902.50	27,000.00	22,842.00	.00	67,000.00
						.00
54501 School and District Construction	.00	.00	.00	.00	.00	.00
						.00
54601 Renting Land and Buildings	12,573.00	10,252.02	47,525.00	4,523.00	.00	48,034.00
						.00
54602 Rental of Equipment and Vehicles	109,858.04	142,452.66	155,053.34	113,153.49	.00	143,948.00
						.00
54604 Graduation Rentals	22,400.00	25,162.65	28,000.00	.00	.00	26,540.00
						.00
54605 Ice Rink Rental	.00	.00	.00	.00	.00	.00
						.00
54606 Pool Rental	.00	.00	.00	.00	.00	.00
						.00
54608 Uniform Rentals	.00	.00	.00	.00	.00	.00
						.00
54901 Other Purchased Property Services	.00	20,161.75	101,947.01	98,981.21	.00	44,000.00
						.00
54902 Alarm and Fire Safety Services	113,095.96	101,492.24	151,700.00	75,130.56	.00	130,000.00
						.00
54904 Vehicle Registration (Non-Student vehicl	234.00	306.19	1,500.00	201.50	.00	500.00
						.00
55110 Student Trans from another School Distri	.00	100.00	2,700.00	450.00	.00	1,500.00
						.00
55111 Transportation Contractors	11,082,936.57	11,616,254.41	12,235,831.95	8,569,345.51	.00	13,166,835.84
						.00
55112 Transport Contractor-Cyber Security	.00	.00	9,298.00	13,349.52	.00	15,000.00



For -

3 Year Budget Worksheet W/Estimate

FBWKS02C

Periods 00 - 13

3 Year Budget Worksheet w/ Estimate

3 Year Budget Worksheet

Account	Prev Yr Actual 023	Prev Yr Actual 0 24	Adjusted Budget 025	Actual 025	Estimated 025	Proposed Budget 0 26
						Req Budget
10000000 GENERAL FUND						
55113 Transport Contractor-Serv Management Pla	.00	.00	109,367.52	62,955.21	.00	110,000.00
55121 Vehicle Registration (Student trans vehi	.00	.00	.00	.00	.00	.00
55201 Property and Liability Insurance	515,159.96	499,712.00	548,896.00	553,768.61	.00	604,000.00
55202 Theft Insurance	.00	.00	.00	.00	.00	.00
55203 Fire Insurance	.00	.00	.00	.00	.00	.00
55205 Flood Insurance	.00	.00	.00	.00	.00	.00
55206 Fleet/Vehicle Insurance	40,345.15	81,322.00	41,710.00	41,710.00	.00	45,500.00
55207 Errors - Omissions Insurance (Dir and Of	130,764.45	153,487.00	145,718.00	145,717.00	.00	159,000.00
55401 Advertising Costs	26,179.64	28,079.96	16,835.40	14,940.26	.00	17,690.00
55501 Printing	3,898.99	4,711.75	11,686.59	11,686.59	.00	10,150.00
55503 Document Copying	497.28	.00	.00	.00	.00	500.00
55610 Tuition to Other School Districts within	2,913,999.39	2,793,665.28	2,736,621.74	2,659,430.02	.00	2,730,000.00
55630 Tuition to Private Sources	6,110,200.69	6,719,262.52	6,463,244.22	5,418,427.63	.00	7,685,472.48
55640 Tuition to Educ Service Agencies w/in th	1,212,489.39	894,873.64	1,648,624.00	1,738,140.10	.00	2,223,915.04
55660 Tuition to Charter Schools	2,243,517.75	2,249,832.00	2,349,923.84	2,262,416.00	.00	2,730,000.00
55690 Tuition to RIOPC Dual Enrollment	.00	.00	.00	.00	.00	.00
55701 Food Service Contractors	.00	.00	.00	.00	.00	.00
55702 Soda Subsidy	.00	.00	.00	.00	.00	.00
55705 Inspection Services	.00	.00	3,000.00	.00	.00	3,000.00
55801 Board Travel	.00	.00	.00	.00	.00	.00
55802 Board Training	.00	.00	.00	.00	.00	.00
55803 Employee Travel - Non-Teachers	12,681.75	14,584.54	19,645.44	10,950.97	.00	10,000.00
55807 Student Travel	201.30	2,386.18	2,700.00	448.40	.00	2,700.00

For -

3 Year Budget Worksheet W/Estimate

FBWKS02C

Periods 00 - 13

3 Year Budget Worksheet w/ Estimate

3 Year Budget Worksheet

Account	Prev Yr Actual 023	Prev Yr Actual 0 24	Adjusted Budget 025	Actual 025	Estimated 025	Proposed Budget 0 26 Req Budget
10000000 GENERAL FUND						
55809 Employee Travel - Teachers	5,394.03	9,310.77	9,631.69	3,368.11	.00	6,131.69
						.00
55810 TRAVEL - OTHER	538.02	449.86	.00	.00	.00	600.00
						.00
55930 Other Contract Services - Interagency	.00	.00	.00	.00	.00	.00
						.00
56101 General Supplies	351,526.83	890,975.29	761,611.68	597,121.67	.00	1,055,559.95
						.00
56112 Uniform(nonathletic)/Wearing Apparel Sup	915.31	2,184.94	1,000.00	897.15	.00	1,100.00
						.00
56113 Graduation Supplies	.00	10,996.81	9,503.00	5,502.53	.00	9,725.00
						.00
56115 Medical Supplies	.00	24,232.02	27,250.00	11,992.70	.00	29,550.00
						.00
56116 Athletic Supplies	1,354.00	128,955.36	123,691.66	61,718.07	.00	161,315.91
						.00
56117 Honors/Awards Supplies	6,692.72	6,556.58	7,550.00	1,292.30	.00	5,600.00
						.00
56201 Natural Gas	928,914.14	939,498.36	1,000,000.00	783,920.95	.00	1,050,000.00
						.00
56202 Gasoline	197,150.46	176,013.48	240,000.00	138,741.82	.00	220,000.00
						.00
56203 Diesel Fuel	335,971.94	312,384.85	210,000.00	172,540.76	.00	210,000.00
						.00
56207 Vehicle Maintenance Supplies/Parts	35,397.55	25,654.83	34,800.00	28,794.88	.00	30,000.00
						.00
56209 Fuel Oil	385,422.16	287,271.30	300,000.00	189,558.54	.00	325,000.00
						.00
56211 Other Supplies	49,676.80	93,413.10	62,028.00	23,882.36	.00	60,400.00
						.00
56213 Glass	530.00	525.00	2,000.00	.00	.00	2,000.00
						.00
56214 Paint	17,579.11	25,395.91	20,300.00	14,246.07	.00	20,000.00
						.00
56215 Electricity	851,376.51	911,430.95	850,000.00	1,168,131.82	.00	1,200,000.00
						.00
56216 Lumber and Hardware	40,243.28	102,697.54	92,000.00	45,954.74	.00	70,000.00
						.00
56217 Plumbing and Heating Supplies	129,307.93	153,252.25	140,000.00	108,676.78	.00	140,000.00
						.00
56218 Electrical Supplies	43,501.85	28,099.82	35,200.00	13,392.08	.00	30,000.00
						.00
56219 Custodial Supplies	.00	348,798.56	329,745.28	116,100.21	.00	375,000.00
						.00
56220 Materials for Snow and Ice Removal	2,121.70	4,553.56	8,000.00	3,909.45	.00	8,000.00
						.00
56221 Lamps and Lights	5,855.17	2,777.45	5,000.00	4,297.67	.00	5,000.00

For -

## 3 Year Budget Worksheet W/Estimate

FBWKS02C

Periods 00 - 13

## 3 Year Budget Worksheet w/ Estimate

## 3 Year Budget Worksheet

Account	Prev Yr Actual 023	Prev Yr Actual 0 24	Adjusted Budget 025	Actual 025	Estimated 025	Proposed Budget 0 26
						Req Budget
10000000 GENERAL FUND						
						.00
56401 Textbooks	.00	14,772.19	18,285.93	12,816.69	.00	17,092.35
						.00
56402 Library Books	8,010.82	32,415.99	15,286.61	11,773.12	.00	23,310.00
						.00
56403 Reference Books	10,748.03	14,841.63	3,929.48	794.47	.00	18,203.46
						.00
56404 Subscriptions and Periodicals	1,548.42	3,711.69	3,768.03	3,768.03	.00	6,061.92
						.00
56406 Textbooks - Non-Public	15,727.66	23,999.47	25,000.00	19,726.16	.00	28,255.00
						.00
56409 E-Textbooks	68.42	288.28	418.95	418.95	.00	.00
						.00
56410 Textbooks - Dual Enrollment	.00	.00	.00	.00	.00	.00
						.00
56501 Technology-Related Supplies	39,092.81	66,438.67	93,491.82	28,287.13	.00	92,679.00
						.00
57202 Building Improvements	31,114.77	-3,599.05	1,021,200.00	691,246.32	.00	.00
						.00
57301 Vehicles	112,875.44	112,875.44	112,875.44	112,875.44	.00	112,966.70
						.00
57303 Buses	.00	.00	.00	.00	.00	.00
						.00
57305 Equipment	81,532.51	165,361.66	144,737.11	78,121.97	.00	260,959.00
						.00
57306 Furniture and Fixtures	18,328.51	96,690.88	48,540.10	42,258.36	.00	79,593.20
						.00
57309 Technology-Related Hardware	95,469.13	1,182,280.75	541,313.10	401,985.60	.00	712,951.00
						.00
57311 Technology Software	776,297.76	1,756,501.24	1,577,200.36	1,775,102.53	.00	1,627,467.43
						.00
57313 Environmental Equipment	.00	109.99	8,500.00	.00	.00	11,500.00
						.00
58101 Professional Organization Fees	107,049.04	117,364.30	194,611.00	104,378.15	.00	197,886.00
						.00
58102 Other Dues and Fees	979.80	2,307.30	15,431.00	13,890.00	.00	3,425.00
						.00
58103 Bank Fees	.00	.00	125.00	.00	.00	125.00
						.00
58105 ACA Medical Fees	.00	.00	.00	.00	.00	.00
						.00
58206 Claims and Settlements	.00	155,213.57	70,000.00	20,000.00	.00	60,000.00
						.00
58311 Bond Principal Payment	.00	.00	.00	.00	.00	.00
						.00
58322 Bond Interest Payment	.00	.00	.00	.00	.00	.00
						.00

## Warwick Public Schools

For -

## 3 Year Budget Worksheet W/Estimate

FBWKS02C

Periods 00 - 13

## 3 Year Budget Worksheet w/ Estimate

## 3 Year Budget Worksheet

Account	Prev Yr Actual 023	Prev Yr Actual 0 24	Adjusted Budget 025	Actual 025	Estimated 025	Proposed Budget 0 26 Req Budget
10000000 GENERAL FUND						
58401 Real and Personal Property Tax Payment	9,036.29	9,166.48	12,000.00	8,977.48	.00	10,000.00
						.00
58902 Bed Debt Expense	.00	299,195.82	.00	.00	.00	.00
						.00
59101 Fund Transfers Out - No. 1	.00	.00	.00	.00	.00	.00
						.00
59102 Fund Transfers Out - No. 2	.00	.00	.00	.00	.00	.00
						.00
59103 Fund Transfers Out - No. 3	.00	.00	.00	.00	.00	.00
						.00
59104 Fund Transfers Out - No. 4 - WCI	.00	.00	.00	.00	.00	.00
						.00
59110 Interagency Transfers	.00	.00	.00	.00	.00	.00
						.00
10000000 GENERAL FUND	32,673,939.17	37,945,764.32	39,751,369.81	32,076,576.35	.00	42,527,089.36
						.00

# FY2026 ZBB Detail - Non-Staffing

WARWICK PUBLIC SCHOOLS  
BUDGET SCENARIO DETAIL BY OBJECT  
SCENARIO 26A - FY26 Original Budget Request

Object	BUDGET	Account No	Description	Justification	Quantity	Unit Cost	Extended Cost
53204 - Contracted Services - Therapists	0300000 - Special Services	26-10000000-01405-232-20-2101-53204-0000-0300000	Visually impaired students and orientation and mobility services	Contract with Sherlock Center for vision services. 1412 hours x 160.00 per hour.	1.00	\$25,000.00	\$25,000.00
53204 - Contracted Services - Therapists						Sum:	\$25,000.00
53207 - Contracted Services - Interpreters and T	0300000 - Special Services	26-10000000-01405-232-40-0600-53207-0000-0300000	Outside sign language and language interpreters	as needed to interpret for parents for deaf and hard of hearing, IEP meetings, 504 Meetings, graduation etc.	1.00	\$12,500.00	\$12,500.00
	1200000 - Federal Programs	26-10000000-03004-214-10-0000-53207-0000-1200000	Interpreter Services	Interpreter for EL program	1.00	\$200.00	\$200.00
		26-10000000-03014-214-10-0000-53207-0000-1200000	Interpreter Services	Interpreter services for EL program	1.00	\$200.00	\$200.00
		26-10000000-03021-214-10-0000-53207-0000-1200000	Interpreter Services	Interpreter Services for EL Program	1.00	\$200.00	\$200.00
		26-10000000-03028-214-10-0000-53207-0000-1200000	Interpreter Services	Interpreter Services for EL Program	1.00	\$200.00	\$200.00
		26-10000000-03031-214-10-0000-53207-0000-1200000	Interpreter Services	Interpreter Services for EL Program	1.00	\$200.00	\$200.00
53207 - Contracted Services - Interpreters and T						Sum:	\$13,500.00
53212 - Payment for Services - Volunteers	0700000 - Superintendent	26-10000000-99999-232-20-2128-53212-0000-0700000			1.00	\$66,000.00	\$66,000.00
53212 - Payment for Services - Volunteers						Sum:	\$66,000.00
53213 - Evaluations	0300000 - Special Services	26-10000000-08999-232-20-2128-53213-0000-0300000	Outside Evaluations for Students	Recommendations by IEP teams for Special Education Students who require evaluations not available in district	1.00	\$15,000.00	\$15,000.00
53213 - Evaluations						Sum:	\$15,000.00
53214 - Mentoring	0700000 - Superintendent	26-10000000-08999-214-10-0000-53214-0000-0700000			1.00	\$50,000.00	\$50,000.00
53214 - Mentoring						Sum:	\$50,000.00
53218 - Student Assistance	0100000 - Secondary Ed	26-10000000-01401-214-10-0000-53218-0000-0100000	RISAS		1.00	\$145,000.00	\$163,400.00
	0300000 - Special Services	26-10000000-08645-431-50-2101-53218-0000-0300000	DCYF educational cost for regular ed and special ed students, placed in out of district schools. We are responsible to pay this cost per RIDE.		1.00	\$300,000.00	\$300,000.00
53218 - Student Assistance						Sum:	\$463,400.00
53220 - Other Purchased Professional Educational	0200000 - Elementary Ed	26-10000000-01303-521-10-2400-53220-0000-0200000	SAVE THE BAY PROGRAM purchase for Grade 4. Sub-teacher Stipends to attend Training in Providence. (grant funded 25-26 school year - removed from budget)	Purchase of Save the Bay program for 4th grade Elementary students. Sub-teacher Stipends to attend Training in Providence.	0.00	\$0.00	\$0.00
	0300000 - Special Services	26-10000000-01405-232-20-2121-53220-0000-0300000	Momentum Behavior services for student (s). ( 66200.00)	Out of District placement per student need/iep	1.00	\$70,040.00	\$70,040.00
		26-10000000-01405-232-20-2121-53220-0000-0300000			0.00		\$0.00
53220 - Other Purchased Professional Educational						Sum:	\$70,040.00
53301 - Professional Development and Training Se	0104200 - Veterans JHS	26-10000000-04042-222-10-0000-53301-0000-0104200			1.00	\$300.00	\$300.00
	0600000 - Maintenance	26-10000000-00001-222-90-0000-53301-0000-0600000	Lead Safe Cert, Certified Person for Asbestos Repair/ Removal		0.00		\$3,000.00

WARWICK PUBLIC SCHOOLS  
BUDGET SCENARIO DETAIL BY OBJECT  
SCENARIO 26A - FY26 Original Budget Request

Object	BUDGET	Account No	Description	Justification	Quantity	Unit Cost	Extended Cost
53301 - Professional Development and Training Se	0900000 - Curriculum	26-10000000-01107-222-10-0000-53301-0000-0900000	Gems-Net PD / Partnership	GemsNet Science PD for Grades K-8 onsite throughout the school year	1.00	\$280,805.57	\$280,805.57
		26-10000000-01107-222-10-0000-53301-0000-0900000	NWEA - Into Lit MAP Growth PD	2,135 Single subject reading - \$14,945 MAP Growth for Teachers - \$2,520 Map Growth Applying Reports - \$2,520 MRF Essential Reports for leaders - \$1,260 Total - \$21,245.00	1.00	\$22,245.00	\$22,245.00
		26-10000000-01107-222-10-0000-53301-0000-0900000	The Art of Education	Curriculum Suite - Qty: 9 x 1076.954 = \$9,692.55 for 1 year	1.00	\$1,267.00	\$1,267.00
53301 - Professional Development and Training Se						Sum:	\$307,617.57
53303 - Conferences/Workshops	0100000 - Secondary Ed	26-10000000-01302-521-10-2500-53303-0000-0100000	AP Conferences		12.00	\$1,575.00	\$18,900.00
		26-10000000-01302-521-10-2500-53303-0000-0100000	Aspen Scheduling		5.00	\$1,050.00	\$5,250.00
		26-10000000-01302-521-10-2500-53303-0000-0100000	NEASC CONFERENCE		7.00	\$735.00	\$5,145.00
	0103400 - Pilgrim	26-10000000-05034-512-10-0000-53303-0000-0103400	Attendance at NEASC conference in Boston. International presentations on new educational ideologies and teaching pedigogy.	Admin to keep update and current with educational trends.	1.00	\$1,000.00	\$1,000.00
	0103900 - Winman	26-10000000-04039-512-10-0000-53303-0000-0103900	ATTENDANCE OF PROFESSIONAL CONFERENCES SUCH AS PBIS, NEASC, RIASP, GREAT SCHOOLS CONFERENCES, WELLNESS, ETC.	CONFERENCES/PROFESSIONAL WORKSHOPS FOR ADMIN/SCHOOL STAFF.	1.00	\$1,000.00	\$1,000.00
	0115000 - Technology	26-10000000-02401-331-10-2500-53303-0000-0115000	Annual MassCUE Conference Registration - Administrators and Teachers	This is to register administrators and staff for the annual MassCue Conference, which is a regional conference with presentations for all types and levels of technology users, and includes hundreds of vendors with various products and services.	1.00	\$5,000.00	\$1,200.00
	01ATH00 - Athletics	26-10000000-04039-213-90-2200-53303-0000-01ATH00	Prof Development / Clinics for coaches \$600.00		1.00	\$600.00	\$600.00
		26-10000000-04042-213-90-2200-53303-0000-01ATH00	Prof Delevopment / Clinics for coaches \$ 600.		1.00	\$600.00	\$600.00
		26-10000000-05034-213-90-2200-53303-0000-01ATH00	Prof Development /Clinics for coaches \$600.		1.00	\$600.00	\$600.00
		26-10000000-05038-213-90-2200-53303-0000-01ATH00	Prof Development /Clinics for coaches \$600.00		1.00	\$600.00	\$600.00
	0200000 - Elementary Ed	26-10000000-03999-511-10-0000-53303-0000-0200000	REGISTRATION FEES: RIASP Summer Conference for 4 Principals plus Elementary Director.	REGISTRATION FEES: RIASP Summer Conference for 4 Principals plus Elementary Director.	5.00	\$250.00	\$1,250.00
	0300000 - Special Services	26-10000000-01405-231-20-2130-53303-0000-0300000			0.00		\$0.00
	0700000 - Superintendent	26-10000000-01100-531-10-2500-53303-0000-0700000			1.00	\$1,500.00	\$1,500.00
	0900000 - Curriculum	26-10000000-01300-221-10-0000-53303-0000-0900000	Multi Language Learners Translation Services	Translation Services for Multi Language Learners	1.00	\$5,000.00	\$5,000.00
53303 - Conferences/Workshops						Sum:	\$42,645.00
53401 - Auditing/Actuarial Services	5000000 - Finance	26-10000000-02100-332-00-2500-53401-0000-5000000	School Department Share of City annual Fiscal Audit & Actuarial Services		1.00	\$100,000.00	\$100,000.00
53401 - Auditing/Actuarial Services						Sum:	\$100,000.00
53402 - Legal Services	0700000 - Superintendent	26-10000000-01109-532-00-2500-53402-0000-0700000			1.00	\$275,000.00	\$275,000.00
		26-10000000-01109-532-20-2130-53402-0000-0700000			1.00	\$15,000.00	\$15,000.00

WARWICK PUBLIC SCHOOLS  
BUDGET SCENARIO DETAIL BY OBJECT  
SCENARIO 26A - FY26 Original Budget Request

Object	BUDGET	Account No	Description	Justification	Quantity	Unit Cost	Extended Cost
53402 - Legal Services						Sum:	\$290,000.00
53403 - Health Services Providers - For Students	01ATH00 - Athletics	26-10000000-05034-213-10-2200-53403-0000-01ATH00	Concussion baseline testing and assesement (IMPACT) 1,300.00 Pilgrim		1.00	\$1,300.00	\$1,300.00
		26-10000000-05038-213-10-2200-53403-0000-01ATH00	Concussion baseline testing & assesement (IMPACT) \$ 1,300.00 Toll Gate		1.00	\$1,300.00	\$1,300.00
53403 - Health Services Providers - For Students						Sum:	\$2,600.00
53405 - Private Pen Adv-Benefit Calcs	0400000 - Human Resources	26-10000000-02101-332-00-2500-53405-0000-0400000	Fees charged to run pension calculations for WISE retirements	WISE Pension Actuarial Services	1.00	\$12,000.00	\$12,000.00
53405 - Private Pen Adv-Benefit Calcs						Sum:	\$12,000.00
53406 - Other Services	0115000 - Technology	26-10000000-02401-331-10-2500-53406-0000-0115000	E-Rate Consultant Fees		1.00	\$6,000.00	\$7,000.00
		26-10000000-02401-331-10-2500-53406-0000-0115000	RI Student Privacy Alliance - Annual Membership renewal	Legal & administrative fees for negotiating RI Data Privacy Agreement with each software vendor that uses student personally identifiable information (PII).	1.00	\$5,000.00	\$5,500.00
	0600000 - Maintenance	26-10000000-00001-313-10-2500-53406-0000-0600000			0.00		\$0.00
53406 - Other Services						Sum:	\$12,500.00
53409 - Negotiations/Arbitration	0700000 - Superintendent	26-10000000-01109-532-10-2500-53409-0000-0700000			1.00	\$10,000.00	\$10,000.00
53409 - Negotiations/Arbitration						Sum:	\$10,000.00
53410 - Police and Fire Details	5000000 - Finance	26-10000000-04039-313-10-2500-53410-0000-5000000			1.00	\$750.00	\$750.00
		26-10000000-04042-313-10-2500-53410-0000-5000000			1.00	\$1,000.00	\$1,000.00
		26-10000000-05034-313-10-2500-53410-0000-5000000			1.00	\$1,000.00	\$1,000.00
		26-10000000-05038-313-10-2500-53410-0000-5000000			1.00	\$1,000.00	\$1,000.00
53410 - Police and Fire Details						Sum:	\$3,750.00
53411 - Physicians	0300000 - Special Services	26-10000000-01405-216-10-2500-53411-0000-0300000	Physcian Services	Flat Fee for School Physican on call. re: Student physcial and mental health consultation	1.00	\$35,000.00	\$35,000.00
53411 - Physicians						Sum:	\$35,000.00
53412 - Dentists	0300000 - Special Services	26-10000000-01405-216-10-2500-53412-0000-0300000	Contracted School Department Dentist. Services grades K - 6		1.00	\$15,000.00	\$15,000.00
53412 - Dentists						Sum:	\$15,000.00
53414 - Medicaid Claims Provider	5000000 - Finance	26-10000000-01405-231-20-2131-53414-0000-5000000	CompuClaim Medicaid Claims Provider		1.00	\$80,000.00	\$80,000.00
53414 - Medicaid Claims Provider						Sum:	\$80,000.00
53416 - Officials/Referees	01ATH00 - Athletics	26-10000000-04039-213-90-2200-53416-0000-01ATH00	Officiating Fees for athletic contests Winman		1.00	\$10,736.00	\$10,736.00
		26-10000000-04042-213-90-2200-53416-0000-01ATH00	Officiating fees for athletic contest Veterans		1.00	\$10,736.72	\$10,736.72



WARWICK PUBLIC SCHOOLS  
BUDGET SCENARIO DETAIL BY OBJECT  
SCENARIO 26A - FY26 Original Budget Request

Object	BUDGET	Account No	Description	Justification	Quantity	Unit Cost	Extended Cost
53416 - Officials/Referees	01ATH00 - Athletics	26-10000000-05034-213-90-2200-53416-0000-01ATH00	Officiating fees for athletic contests rschool		1.00	\$46,350.00	\$46,350.00
			Officiating fees for athletic contests.(rschool)				
		26-10000000-05038-213-90-2200-53416-0000-01ATH00			1.00	\$46,350.00	\$46,350.00
53416 - Officials/Referees						Sum:	\$114,172.72
53417 - Contracted Nursing Services	0300000 - Special Services	26-10000000-03032-216-20-2140-53417-0000-0300000	contracted nursing for 1:1 students and out of district students. Currently we have 15 students who receive services through five different agencies. Total cost this year is 840,000.00 if each student comes everyday. 840000.00 is what we are requesting.	outside nursing agencies	1.00	\$840,000.00	\$840,000.00
	0400000 - Human Resources	26-10000000-01109-216-10-2500-53417-0000-0400000	Gleason Medical \$3,500; Bayada Nursing \$3,500; Maxim Healthcare \$5,000	Substitute nursing agency for School Nurse Teachers	1.00	\$12,000.00	\$12,000.00
53417 - Contracted Nursing Services						Sum:	\$852,000.00
53502 - Other Technical Services	0115000 - Technology	26-10000000-02401-331-10-2500-53502-0000-0115000	Managed Cyber Security, (to include endpoint protection, managed detection and response 24 x 365 operations center, Penetration testing, vulnerability testing, etc).		1.00	\$120,000.00	\$120,000.00
		26-10000000-02401-331-10-2500-53502-0000-0115000	The Educational Collaborative Annual Membership - RISPA	This partnership allows us access to the work of the RI Student Privacy Alliance, which is instrumental is acquire neccesary Data Protection Agreements (DPAs) from the vendors of our various apps used with teachers and students.	1.00	\$1,600.00	\$1,600.00
		26-10000000-02401-331-10-2500-53502-0000-0115000	Translation services for Central Registration (Including ILA Pro services)	This was an initiative to begin to develop forms and instructions for registration of new students in various languages, therefore allowing better access to information for all families.	1.00	\$10,000.00	\$10,000.00
		26-10000000-02401-331-10-2500-53502-0000-0115000	Whalley BMIC		1.00	\$40,000.00	\$40,000.00
		26-10000000-02401-331-10-2500-53502-0000-0115000	Whalley MIS		1.00	\$100,000.00	\$100,000.00
		26-10000000-03001-214-10-0000-53502-0000-0115000	Follett Aspen SIS License & Services Renewal		1.00	\$6,184.42	\$6,184.42
		26-10000000-03004-214-10-0000-53502-0000-0115000	Follett Aspen SIS License & Services Renewal		1.00	\$6,184.42	\$6,184.42
		26-10000000-03014-214-10-0000-53502-0000-0115000	Follett Aspen SIS License & Services Renewal		1.00	\$6,184.42	\$6,184.42
		26-10000000-03019-214-10-0000-53502-0000-0115000	Follett Aspen SIS License & Services Renewal		1.00	\$6,184.42	\$6,184.42
		26-10000000-03021-214-10-0000-53502-0000-0115000	Follett Aspen SIS License & Services Renewal		1.00	\$6,184.42	\$6,184.42
		26-10000000-03023-214-10-0000-53502-0000-0115000	Follett Aspen SIS License & Services Renewal		1.00	\$6,184.42	\$6,184.42
		26-10000000-03027-214-10-0000-53502-0000-0115000	Follett Aspen SIS License & Services Renewal		1.00	\$6,184.42	\$6,184.42
		26-10000000-03028-214-10-0000-53502-0000-0115000	Follett Aspen SIS License & Services Renewal		1.00	\$6,184.42	\$6,184.42
		26-10000000-03031-214-10-0000-53502-0000-0115000	Follett Aspen SIS License & Services Renewal		1.00	\$6,184.42	\$6,184.42
		26-10000000-03032-214-10-0000-53502-0000-0115000	Follett Aspen SIS License & Services Renewal		1.00	\$6,184.42	\$6,184.42
		26-10000000-03033-214-10-0000-53502-0000-0115000	Follett Aspen SIS License & Services Renewal		1.00	\$6,184.42	\$6,184.42

WARWICK PUBLIC SCHOOLS  
BUDGET SCENARIO DETAIL BY OBJECT  
SCENARIO 26A - FY26 Original Budget Request

Object	BUDGET	Account No	Description	Justification	Quantity	Unit Cost	Extended Cost
53502 - Other Technical Services	0115000 - Technology	26-10000000-03035-214-10-0000-53502-0000-0115000	Follett Aspen SIS License & Services Renewal		1.00	\$6,184.42	\$6,184.42
		26-10000000-03036-214-10-0000-53502-0000-0115000	Follett Aspen SIS License & Services Renewal		1.00	\$6,184.42	\$6,184.42
		26-10000000-04039-214-10-0000-53502-0000-0115000	Follett Aspen SIS License & Services Renewal		1.00	\$6,184.42	\$6,184.42
		26-10000000-04042-214-10-0000-53502-0000-0115000	Follett Aspen SIS License & Services Renewal		1.00	\$6,184.42	\$6,184.42
		26-10000000-05034-214-10-0000-53502-0000-0115000	Follett Aspen SIS License & Services Renewal		1.00	\$6,184.42	\$6,184.42
		26-10000000-05038-214-10-0000-53502-0000-0115000	Follett Aspen SIS License and Renewal		1.00	\$6,184.42	\$6,184.42
		26-10000000-05040-214-10-0000-53502-0000-0115000	Follett Aspen SIS License and Renewal		1.00	\$6,184.42	\$6,184.42
		26-10000000-09025-214-10-0000-53502-0000-0115000	Follett Aspen SIS License & Services Renewal		1.00	\$6,184.42	\$6,184.42
	01ATH00 - Athletics	26-10000000-04039-213-90-2200-53502-0000-01ATH00	Online registration for athletes		1.00	\$1,500.00	\$1,500.00
		26-10000000-04042-213-90-2200-53502-0000-01ATH00	On line registration for athletes		1.00	\$1,500.00	\$1,500.00
		26-10000000-04042-213-90-2200-53502-0000-01ATH00			0.00		\$0.00
		26-10000000-05034-213-90-2200-53502-0000-01ATH00	Online registration for athletes, hudle for football		1.00	\$1,500.00	\$1,500.00
		26-10000000-05038-213-90-2200-53502-0000-01ATH00	Online registration for athletes		1.00	\$1,500.00	\$1,500.00
53502 - Other Technical Services						Sum:	\$395,103.98
53503 - Testing	0104000 - Career Center	26-10000000-05040-241-10-0000-53503-0000-0104000	National and industry based assessments required as part of RIDE's program approval process.	Required to measures student growth. Also, necessary for credentialing to maintain program approval status.	150.00	\$23.00	\$3,450.00
		26-10000000-05040-241-10-0000-53503-0000-0104000	Para Pro Exam and Pre test.	Necessary for credentialing to maintain program approval status.	10.00	\$80.00	\$800.00
	0300000 - Special Services	26-10000000-01405-232-20-2128-53503-0000-0300000	Replenish testing protocols for teachers, psychologist, speech language etc	For required evaluations such as WISC, BASC, GARS, WPPSI, WIAT and ongoing upgrade to Speech/Language testing etc.	1.00	\$32,000.00	\$32,000.00
53503 - Testing						Sum:	\$36,250.00
53701 - Other Charges	0100000 - Secondary Ed	26-10000000-01302-521-10-2500-53701-0000-0100000	The College Board SAT cost 2025-2026		1.00	\$57,300.00	\$57,300.00
	0103400 - Pilgrim	26-10000000-05034-211-10-0800-53701-0000-0103400	Fees for National Honors Society and College Board		1.00	\$700.00	\$700.00
	0104000 - Career Center	26-10000000-05040-512-10-0000-53701-0000-0104000	Health Department license fees (Cosmetology \$350 and Health Occupations \$350 and Culinary \$350), International Code Council (Construction Trades, ) membership \$325, and Cisco Networking membership \$300 (Cisco Networking).	Necessary to keep the school and programs accredited.	1.00	\$1,700.00	\$1,700.00
	01ATH00 - Athletics	26-10000000-04039-213-90-2200-53701-0000-01ATH00	Laundrying for uniforms \$350.00, scale certifications wrestling \$150.00. RIIAAA/IAAA AD and Assistant fees , membership and insurance \$262.50		1.00	\$762.50	\$762.50
		26-10000000-04042-213-90-2200-53701-0000-01ATH00	Laundrying of Uniforms \$350., scale certification for wrestling \$150.00 RIIAA/NIAAA AD and Assistant fees, membership and insurance.\$262.50 .		1.00	\$762.50	\$762.50

WARWICK PUBLIC SCHOOLS  
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Object	BUDGET	Account No	Description	Justification	Quantity	Unit Cost	Extended Cost
53701 - Other Charges	01ATH00 - Athletics	26-10000000-05034-213-90-2200-53701-0000-01ATH00	Certification of wrestling scale \$150., laundering of all athletic uniforms \$1,200. Re conditioning of football helmets and shoulder pads \$6,000. RIIAAA/NIAA Ad and assistant membership fees and insurance \$262.50 RIIAAA coaches awards for teams feets 1812.50		1.00	\$9,425.00	\$9,425.00
		26-10000000-05038-213-90-2200-53701-0000-01ATH00	Certification of wrestling scale\$150., laundering of all athletic uniforms \$1,200.00. Reconditioning of football helmets and shoulder pads \$5000.00 RIIAAAA/NIAAA AD and Assistant membership fees and insurance. \$262.50 RIIAAA coaches team awards and fees \$1,812.50		1.00	\$8,425.00	\$8,425.00
	0400000 - Human Resources	26-10000000-02300-332-10-2500-53701-0000-0400000	Hepatitis B injections for TAs \$1000, WISE contract requirement clerical tests \$1000, property tax for postage machine \$550, Required physicals for new custodial employees \$1500	Employee expenses, property taxes	1.00	\$4,050.00	\$4,050.00
	0700000 - Superintendent	26-10000000-01100-531-10-2500-53701-0000-0700000			1.00	\$1,500.00	\$1,500.00
		26-10000000-01101-531-10-2500-53701-0000-0700000			1.00	\$500.00	\$500.00
53701 - Other Charges						Sum:	\$85,125.00
53703 - Accreditation	0100000 - Secondary Ed	26-10000000-01302-221-10-2800-53703-0000-0100000	Decennial Accreditation Visit Fall 2025 at Vets		1.00	\$9,450.00	\$9,450.00
		26-10000000-01302-221-10-2800-53703-0000-0100000	NEASC Accreditation fees for 2024-2025 (Pilgrim, Toll Gate, Winman, Vets and Career Center)		1.00		\$29,650.00
	0103800 - Toll Gate	26-10000000-05038-221-10-2800-53703-0000-0103800			0.00		\$0.00
53703 - Accreditation						Sum:	\$39,100.00
53705 - Shipping and Postage	0103400 - Pilgrim	26-10000000-05034-211-10-0800-53705-0000-0103400	Quarterly Failure notices	We need to communicate this to families as it impacts graduation	1.00	\$700.00	\$700.00
		26-10000000-05034-512-10-0000-53705-0000-0103400	Postage - stamps go up Emergency mailing, if needed	Mandatory mailing for all students, quarterly failure notices, information packet (beginning of year),	1.00	\$1,500.00	\$1,500.00
	0103800 - Toll Gate	26-10000000-05038-211-10-0800-53705-0000-0103800	Boxes of Stamped Envelopes	Mailings for Students	3.00	\$424.04	\$1,272.12
		26-10000000-05038-211-10-0800-53705-0000-0103800	Rolls of Stamps	Mailings for Students	7.00	\$73.00	\$511.00
		26-10000000-05038-512-10-0000-53705-0000-0103800	Stamped #10 No Window Envelopes	Principal Notifications	5.00	\$350.00	\$1,750.00
	0103900 - Winman	26-10000000-04039-512-10-0000-53705-0000-0103900	Stamps/ POSTAGE FOR LETTERS, ETC.	WE CANNOT ALWAYS WAIT FOR INTEROFFICE MAIL TO SEND LETTERS TO ADMIN FOR POSTAGE.	1.00	\$275.00	\$275.00
	0104000 - Career Center	26-10000000-05040-512-10-0000-53705-0000-0104000	Stamps for general operations including open houses, fundraising, senior recognition night, recruitment activities, guidance communications, acceptance letters, etc.		2,400.00	\$0.55	\$650.00
	0104200 - Veterans JHS	26-10000000-04042-211-10-0800-53705-0000-0104200	Postage for Guidance	Postage used for letters home to parents regarding scheduling and attendance	1.00	\$1.00	\$1,100.00
	0115000 - Technology	26-10000000-02401-331-10-2500-53705-0000-0115000	Return postage for Dell Laptops expired warranty.		500.00	\$1.00	\$300.00

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Object	BUDGET	Account No	Description	Justification	Quantity	Unit Cost	Extended Cost
53705 - Shipping and Postage	5100000 - Business NISS	26-10000000-02101-332-10-2500-53705-0000-5100000	District-wide Postage - stamps, shipping labels, etc.	Funds were loaded to postage machine that carried over the fiscal years. Much less loaded in FY 25 with an extra \$2,980.95 left to spend. Postage increases effective Jan 2025 shows increases between 3.2-3.9% FY 23 spend = \$19,365.25 FY 24 spend = \$8,569.25 FY 25 spend as of Feb = \$2,507.03	1.00	\$10,000.00	\$10,000.00
53705 - Shipping and Postage						Sum:	\$18,058.12
53706 - Catering/Food Reimbursement	01ATH00 - Athletics	26-10000000-01317-222-10-2500-53706-0000-01ATH00	Athletic mandatory coaches meetings 3 times a year.		0.00	\$300.00	\$0.00
	0700000 - Superintendent	26-10000000-01101-531-10-2500-53706-0000-0700000			1.00	\$500.00	\$500.00
53706 - Catering/Food Reimbursement						Sum:	\$500.00
54201 - Rubbish Disposal Services	0300000 - Special Services	26-10000000-01405-321-10-2500-54201-0000-0300000			0.00		\$0.00
	0600000 - Maintenance	26-10000000-00001-321-10-2500-54201-0000-0600000	Trash removal and tipping fees and Biohazard Disposal		1.00	\$70,000.00	\$70,000.00
54201 - Rubbish Disposal Services						Sum:	\$70,000.00
54205 - Rodent and Pest Control Services	0600000 - Maintenance	26-10000000-00002-321-10-2500-54205-0000-0600000	Rodent and Pest Control		0.00	\$10,000.00	\$10,000.00
54205 - Rodent and Pest Control Services						Sum:	\$10,000.00
54310 - Non-Technology-Related Maintenance and R	0103400 - Pilgrim	26-10000000-05034-121-10-2000-54310-0000-0103400	maintenance and repair of lab equipment	These machines need yearly maintenance, upkeep and repair! Knives replaced and sharpened, machines oiled and adjusted, etc.	1.00	\$1,000.00	\$1,000.00
		26-10000000-05034-122-10-0201-54310-0000-0103400	General Equipment Repair	Materials are aging	1.00	\$500.00	\$500.00
		26-10000000-05034-122-10-1600-54310-0000-0103400	Instrument repairs	\$300 piano tuning, \$700 instrumental repairs (wear and tear)	1.00	\$1,000.00	\$1,000.00
		26-10000000-05034-122-10-1700-54310-0000-0103400	microscope maintenance	microscope maintenance - annual clearning and repair	1.00	\$1,280.00	\$1,280.00
	0103800 - Toll Gate	26-10000000-05038-121-10-2000-54310-0000-0103800	Planer Maintenance	Maintaining yearly.	1.00	\$950.00	\$950.00
		26-10000000-05038-122-10-1700-54310-0000-0103800	Maintenance and Repair	Microscope and Balance Repair	1.00	\$1,000.00	\$1,000.00
	0103900 - Winman	26-10000000-04039-122-10-1430-54310-0000-0103900	REPAIRS / MAINTENANCE TO EQUIPTMENT IN THE STEAM LAB		1.00	\$500.00	\$500.00
		26-10000000-04039-122-10-1700-54310-0000-0103900	30 Microscopes need to be serviced and realigned YEARLY.		1.00	\$1,500.00	\$1,500.00
		26-10000000-04039-512-10-0000-54310-0000-0103900	Replace Walkie Talkies, batteries, repairs	WE DO NOT HAVE ENOUGH WORKING WALKIES. WE NEED TO REPLACE ALL IN THE BUILDING FOR COMMUNICATION AND SAFETY. CELL PHONES DO NOT WORK IN THE BUILDING, TOO MANY DEAD ZONES.	1.00	\$1,000.00	\$1,000.00
	0104000 - Career Center	26-10000000-05034-122-30-1432-54310-0000-0104000	Equipment repair for audio equipment (headphone, amps, microphones, speakers, mixers). Equipment repair for Video equipment (cameras, tripods, lights).		2.00	\$150.00	\$300.00
		26-10000000-05034-122-30-1433-54310-0000-0104000	Servicing equipment within the shop.	Annual calibration of tools in the shop.	1.00	\$100.00	\$100.00

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Object	BUDGET	Account No	Description	Justification	Quantity	Unit Cost	Extended Cost
54310 - Non-Technology-Related Maintenance and R	0104000 - Career Center	26-10000000-05040-122-30-1407-54310-0000-0104000	Monthly maintenance for cleaning the exhaust system and repairs to equipment.	Each piece of equipment is service. Also, exhaust systems are cleaned.	1.00	\$1,790.00	\$1,790.00
	0300000 - Special Services	26-10000000-01405-232-20-2122-54310-0000-0300000	Maintenance and repair of district FM hearing equipment	To maintain student hearing equipment	1.00	\$3,400.00	\$3,400.00
	0600000 - Maintenance	26-10000000-00001-321-10-2500-54310-0000-0600000	Towing, Carpet Cleaning, Gym Floor Resurfacing		1.00	\$74,000.00	\$74,000.00
		26-10000000-00002-321-10-2500-54310-0000-0600000	Towing,Tree Removal,Carpet Cleaning and Gym Floor Refinishing		0.00	\$50,000.00	\$0.00
54310 - Non-Technology-Related Maintenance and R						Sum:	\$88,320.00
54311 - Maint - Repair Fixtures Equip Service Co	0103400 - Pilgrim	26-10000000-05034-512-10-0000-54311-0000-0103400		emergency fund for repairs	1.00		\$1,000.00
	0103800 - Toll Gate	26-10000000-05038-321-10-2500-54311-0000-0103800	New walkie talkies for the building	Safety	1.00	\$1,000.00	\$1,000.00
		26-10000000-05038-512-10-0000-54311-0000-0103800	Walkie talkies	Walkie talkie replacement	1.00	\$1,000.00	\$1,000.00
	0104000 - Career Center	26-10000000-05040-122-30-1404-54311-0000-0104000	Annual inspection and service repair of four car lifts required by regulation.	Annual Safety Audit of the lifts.	4.00	\$145.00	\$580.00
	0115000 - Technology	26-10000000-00002-321-10-2500-54311-0000-0115000	Xerox Copier/Printer Service & Maintenance Agreement		1.00	\$2,632.00	\$2,632.00
		26-10000000-01107-122-10-0000-54311-0000-0115000	Xerox Copier/Printer Service & Maintenance Agreement		1.00	\$2,632.00	\$2,632.00
		26-10000000-01300-521-10-2500-54311-0000-0115000	Xerox Copier/Printer Service & Maintenance Agreement		1.00	\$2,632.00	\$2,632.00
		26-10000000-01302-521-10-2500-54311-0000-0115000	Xerox Copier/Printer Service & Maintenance Agreement		1.00	\$2,400.00	\$2,632.00
		26-10000000-01303-521-10-2500-54311-0000-0115000	Xerox Copier/Printer Service & Maintenance Agreement		1.00	\$2,632.00	\$2,632.00
		26-10000000-01405-521-10-2500-54311-0000-0115000	Xerox Copier/Printer Service & Maintenance Agreement		1.00	\$2,632.00	\$2,632.00
		26-10000000-02101-332-10-2500-54311-0000-0115000	Xerox Copier/Printer Service & Maintenance Agreement		1.00	\$2,632.00	\$2,632.00
		26-10000000-02104-332-10-2500-54311-0000-0115000	Xerox Copier/Printer Service & Maintenance Agreement		1.00	\$2,400.00	\$2,632.00
		26-10000000-02300-332-10-2500-54311-0000-0115000	Xerox Copier/Printer Service & Maintenance Agreement		1.00	\$2,632.00	\$2,632.00
		26-10000000-02401-331-10-2500-54311-0000-0115000	Xerox Copier/Printer Service & Maintenance Agreement		1.00	\$2,632.00	\$2,632.00
		26-10000000-03001-122-10-0000-54311-0000-0115000	Xerox Copier/Printer Service & Maintenance Agreement		1.00	\$2,632.00	\$2,632.00
		26-10000000-03004-122-10-0000-54311-0000-0115000	Xerox Copier/Printer Service & Maintenance Agreement		1.00	\$2,632.00	\$2,632.00
		26-10000000-03014-122-10-0000-54311-0000-0115000	Xerox Copier/Printer Service & Maintenance Agreement		1.00	\$2,632.00	\$2,632.00
		26-10000000-03019-122-10-0000-54311-0000-0115000	Xerox Copier/Printer Service & Maintenance Agreement		1.00	\$2,632.00	\$2,632.00
		26-10000000-03021-122-10-0000-54311-0000-0115000	Xerox Copier/Printer Service & Maintenance Agreement		1.00	\$2,632.00	\$2,632.00

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Object	BUDGET	Account No	Description	Justification	Quantity	Unit Cost	Extended Cost
54311 - Maint - Repair Fixtures Equip Service Co	0115000 - Technology	26-10000000-03023-122-10-0000-54311-0000-0115000	Xerox Copier/Printer Service & Maintenance Agreement		1.00	\$2,632.00	\$2,632.00
		26-10000000-03027-122-10-0000-54311-0000-0115000	Xerox Copier/Printer Service & Maintenance Agreement		1.00	\$2,632.00	\$2,632.00
		26-10000000-03028-122-10-0000-54311-0000-0115000	Xerox Copier/Printer Service & Maintenance Agreement		1.00	\$2,400.00	\$2,632.00
		26-10000000-03031-122-10-0000-54311-0000-0115000	Xerox Copier/Printer Service & Maintenance Agreement		1.00	\$2,632.00	\$2,632.00
		26-10000000-03032-122-10-0000-54311-0000-0115000	Xerox Copier/Printer Service & Maintenance Agreement		1.00	\$2,632.00	\$2,632.00
		26-10000000-03033-122-10-0000-54311-0000-0115000	Xerox Copier/Printer Service & Maintenance Agreement		1.00	\$2,632.00	\$2,632.00
		26-10000000-03035-122-10-0000-54311-0000-0115000	Xerox Copier/Printer Service & Maintenance Agreement		1.00	\$2,632.00	\$2,632.00
		26-10000000-03036-122-10-0000-54311-0000-0115000	Xerox Copier/Printer Service & Maintenance Agreement		1.00	\$2,632.00	\$2,632.00
		26-10000000-03037-122-10-0000-54311-0000-0115000	Xerox Copier/Printer Service & Maintenance Agreement		1.00	\$2,632.00	\$2,632.00
		26-10000000-04039-122-10-0000-54311-0000-0115000	Xerox Copier/Printer Service & Maintenance Agreement		1.00	\$2,632.00	\$2,632.00
		26-10000000-04042-122-10-0000-54311-0000-0115000	Xerox Copier/Printer Service & Maintenance Agreement		1.00	\$2,632.00	\$2,632.00
		26-10000000-05034-122-10-0000-54311-0000-0115000	Xerox Copier/Printer Service & Maintenance Agreement		1.00	\$2,632.00	\$2,632.00
		26-10000000-05038-122-10-0000-54311-0000-0115000	Xerox Copier/Printer Service & Maintenance Agreement		1.00	\$2,632.00	\$2,632.00
		26-10000000-05040-122-10-0000-54311-0000-0115000	Xerox Copier/Printer Service & Maintenance Agreement		1.00	\$2,632.00	\$2,632.00
		26-10000000-09025-122-10-0000-54311-0000-0115000			0.00		\$2,632.00
	0116000 - Tech Coordinator	26-10000000-02402-332-10-2500-54311-0000-0116000	laminator service contract - 1 year		2.00	\$700.00	\$1,400.00
	01ATH00 - Athletics	26-10000000-04039-213-90-2200-54311-0000-01ATH00	Repair and refurbishment of athletic equipment	ex: batting cage, scoreboard,PMC Batting cages	1.00	\$3,500.00	\$3,500.00
		26-10000000-04042-213-90-2200-54311-0000-01ATH00	Repair and refurbishment of athletic equipment.	Example: batting cage wire repairs, scoreboard repairs, football field repairs, PMC batting cages	1.00	\$3,500.00	\$3,500.00
		26-10000000-05034-213-90-2200-54311-0000-01ATH00	Repair and refurbishment of athletic equipment	examples: batting cage wire repairs, backboard repairs, scoreboard repairs football field repairs repair Air Dynes Bike PMC batting cages	1.00	\$4,200.00	\$4,200.00
		26-10000000-05038-213-90-2200-54311-0000-01ATH00	Repair and refurbishment of athletic equipment	examples: backboard repairs scoreboard repairs, batting cage repairs and football field repairs Repair Air Dynes Bike 700. PMC Batting Cages Internet Drop line in training room \$1,200.	1.00	\$4,200.00	\$4,200.00
	0200000 - Elementary Ed	26-10000000-03999-313-10-0000-54311-0000-0200000	SAFETY LABOR: To install technology in elementary schools such as security cameras and door access panels.	SAFETY LABOR: To install technology in elementary schools such as security cameras and door access panels.	1.00	\$16,000.00	\$16,000.00

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Object	BUDGET	Account No	Description	Justification	Quantity	Unit Cost	Extended Cost
54311 - Maint - Repair Fixtures Equip Service Co						Sum:	\$115,340.00
54312 - General Service Contracts	0600000 - Maintenance	26-10000000-00002-321-10-2500-54312-0000-0600000	Elevator Service, Sewer Pump Service.		1.00	\$120,000.00	\$120,000.00
54312 - General Service Contracts						Sum:	\$120,000.00
54313 - Non-Student Transportation Vehicles Serv	0600000 - Maintenance	26-10000000-00001-321-10-2500-54313-0000-0600000	Outside Vendor Repair of Vehicles		1.00	\$30,000.00	\$30,000.00
54313 - Non-Student Transportation Vehicles Serv						Sum:	\$30,000.00
54314 - Student Transportation Vehicles Service	0104000 - Career Center	26-10000000-05040-311-30-2500-54314-0000-0104000	Annual repairs to three school buses.	Necessary to keep the buses on the road.	1.00	\$340.00	\$340.00
54314 - Student Transportation Vehicles Service						Sum:	\$340.00
54320 - Technology-Related Hardware; Service Con	0104000 - Career Center	26-10000000-05040-122-30-1403-54320-0000-0104000	General maintenance to the 3-D and blue print printers.	It has been our experience that the three 3-D printers need servicing annually.	1.00	\$0.00	\$0.00
		26-10000000-05040-122-30-1406-54320-0000-0104000	General repair to Apple computers within the classroom.	In district is unable to service her computers.	10.00	\$0.00	\$0.00
		26-10000000-05040-512-10-0000-54320-0000-0104000	Tech Maintenance throughout the building.	Key pads, mice, speakers, mixers, etc.	50.00	\$29.00	\$1,450.00
	0115000 - Technology	26-10000000-02401-331-10-2500-54320-0000-0115000	CADD Lab LiquidWare Labs Profile Unity Software Support & Licensing annual renewal	This runs aspects of our CADD Labs in each of the four secondary schools.	1.00	\$3,500.00	\$3,500.00
		26-10000000-02401-331-10-2500-54320-0000-0115000	Complete VMWare annual renewal for Existing Datacenter Equipment, incl: Alio Content Server,CADD, etc.		1.00	\$15,000.00	\$15,000.00
		26-10000000-02401-331-10-2500-54320-0000-0115000	Hardware Support & Maintenance of Network and Datacenter Equipment	This funding is for support hours to repair datacenter equipment that is above and beyond the managed services work.	1.00	\$10,000.00	\$10,000.00
	0400ADA - ADA ACCOMMODATIONS	26-10000000-02300-321-10-2500-54320-0000-0400ADA	ADA Accomodations	Technology- related hardware	1.00	\$1,000.00	\$1,000.00
54320 - Technology-Related Hardware; Service Con						Sum:	\$30,950.00
54321 - Electrical; Service Contracts	0600000 - Maintenance	26-10000000-00001-321-10-2500-54321-0000-0600000	New Instalation of Electrical Equipment ( A/C Units, New Outlets, New Lighting Computer Drops, Intercom Repair)		1.00	\$40,000.00	\$40,000.00
54321 - Electrical; Service Contracts						Sum:	\$40,000.00
54322 - HVAC; Service Contracts	0600000 - Maintenance	26-10000000-00001-321-10-2500-54322-0000-0600000	Repair and Diagnostics of HVAC systems from outside vendor		1.00	\$125,000.00	\$125,000.00
54322 - HVAC; Service Contracts						Sum:	\$125,000.00
54323 - Glass; Service Contracts	0600000 - Maintenance	26-10000000-00001-321-10-2500-54323-0000-0600000	Glass repair from outside vendor		1.00	\$4,000.00	\$4,000.00
54323 - Glass; Service Contracts						Sum:	\$4,000.00
54324 - Plumbing; Service Contracts	0600000 - Maintenance	26-10000000-00001-321-10-2500-54324-0000-0600000	Drain Cleaning, Grease Trap Cleaning		1.00	\$10,000.00	\$10,000.00
54324 - Plumbing; Service Contracts						Sum:	\$10,000.00
54402 - Water	0600000 - Maintenance	26-10000000-00001-321-10-2500-54402-0000-0600000	Domestic Water		1.00	\$140,000.00	\$140,000.00

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Object	BUDGET	Account No	Description	Justification	Quantity	Unit Cost	Extended Cost
54402 - Water						Sum:	\$140,000.00
54403 - Telephone	0115000 - Technology	26-10000000-00001-321-10-2500-54403-0000-0115000	VOIP Telephones - Lease		1.00	\$17,068.00	\$17,068.00
		26-10000000-00001-321-10-2500-54403-0000-0115000	VOIP Telephones - Usage		1.00	\$2,000.00	\$2,000.00
		26-10000000-00002-321-10-2500-54403-0000-0115000	VOIP Telephones - Lease		1.00	\$2,052.00	\$2,052.00
		26-10000000-00002-321-10-2500-54403-0000-0115000	VOIP Telephones - Usage		1.00	\$184.00	\$184.00
		26-10000000-00004-321-10-2500-54403-0000-0115000	VOIP Telephones - Lease		1.00	\$1,962.00	\$1,962.00
		26-10000000-00004-321-10-2500-54403-0000-0115000	VOIP Telephones - Usage		1.00	\$180.00	\$180.00
		26-10000000-03001-321-10-2500-54403-0000-0115000	VOIP Telephones - Lease		1.00	\$4,710.00	\$4,710.00
		26-10000000-03001-321-10-2500-54403-0000-0115000	VOIP Telephones - Usage		1.00	\$423.00	\$423.00
		26-10000000-03004-321-10-2500-54403-0000-0115000	VOIP Telephones - Lease		1.00	\$6,516.00	\$6,516.00
		26-10000000-03004-321-10-2500-54403-0000-0115000	VOIP Telephones - Usage		1.00	\$700.00	\$700.00
		26-10000000-03014-321-10-2500-54403-0000-0115000	VOIP Telephones - Lease		1.00	\$4,290.00	\$4,290.00
		26-10000000-03014-321-10-2500-54403-0000-0115000	VOIP Telephones - Usage		1.00	\$360.00	\$360.00
		26-10000000-03019-321-10-2500-54403-0000-0115000	VOIP Telephones - Lease		1.00	\$4,716.00	\$4,716.00
		26-10000000-03019-321-10-2500-54403-0000-0115000	VOIP Telephones - Usage		1.00	\$423.00	\$423.00
		26-10000000-03021-321-10-2500-54403-0000-0115000	VOIP Telephones - Lease		1.00	\$4,650.00	\$4,650.00
		26-10000000-03021-321-10-2500-54403-0000-0115000	VOIP Telephones - Usage		1.00	\$414.00	\$414.00
		26-10000000-03023-321-10-2500-54403-0000-0115000	VOIP Telephones - Lease		1.00	\$4,830.00	\$4,830.00
		26-10000000-03023-321-10-2500-54403-0000-0115000	VOIP Telephones - Usage		1.00	\$550.00	\$550.00
		26-10000000-03027-321-10-2500-54403-0000-0115000	VOIP Telephones - Lease		1.00	\$4,770.00	\$4,770.00
		26-10000000-03027-321-10-2500-54403-0000-0115000	VOIP Telephones - Usage		1.00	\$423.00	\$423.00
		26-10000000-03028-321-10-2500-54403-0000-0115000	VOIP Telephones - Lease		1.00	\$4,824.00	\$4,824.00
		26-10000000-03028-321-10-2500-54403-0000-0115000	VOIP Telephones - Usage		1.00	\$450.00	\$450.00
		26-10000000-03031-321-10-2500-54403-0000-0115000	VOIP Telephones - Lease		1.00	\$5,370.00	\$5,370.00
		26-10000000-03031-321-10-2500-54403-0000-0115000	VOIP Telephones - Usage		1.00	\$550.00	\$550.00
		26-10000000-03032-321-10-2500-54403-0000-0115000	VOIP Telephones - Lease		1.00	\$4,230.00	\$4,230.00
		26-10000000-03032-321-10-2500-54403-0000-0115000	VOIP Telephones - Usage		1.00	\$500.00	\$500.00
		26-10000000-03033-321-10-2500-54403-0000-0115000	VOIP Telephones - Lease		1.00	\$4,170.00	\$4,170.00
		26-10000000-03033-321-10-2500-54403-0000-0115000	VOIP Telephones - Usage		1.00	\$481.00	\$481.00
		26-10000000-03035-321-10-2500-54403-0000-0115000	VOIP Telephones - Lease		1.00	\$4,470.00	\$4,470.00
		26-10000000-03035-321-10-2500-54403-0000-0115000	VOIP Telephones - Usage		1.00	\$450.00	\$450.00
		26-10000000-03036-321-10-2500-54403-0000-0115000	VOIP Telephones - Lease		1.00	\$5,190.00	\$5,190.00
		26-10000000-03036-321-10-2500-54403-0000-0115000	VOIP Telephones - Usage		1.00	\$400.00	\$400.00
		26-10000000-03037-321-10-2500-54403-0000-0115000	VOIP Telephones - Lease		1.00	\$3,696.00	\$3,696.00



WARWICK PUBLIC SCHOOLS  
BUDGET SCENARIO DETAIL BY OBJECT  
SCENARIO 26A - FY26 Original Budget Request

Object	BUDGET	Account No	Description	Justification	Quantity	Unit Cost	Extended Cost
54403 - Telephone	0115000 - Technology	26-10000000-03037-321-10-2500-54403-0000-0115000	VOIP Telephones - Usage		1.00	\$400.00	\$400.00
		26-10000000-04039-321-10-2500-54403-0000-0115000	VOIP Telephones - Lease		1.00	\$14,052.00	\$14,052.00
		26-10000000-04039-321-10-2500-54403-0000-0115000	VOIP Telephones - Usage		1.00	\$1,700.00	\$1,700.00
		26-10000000-04042-321-10-2500-54403-0000-0115000	VOIP Telephones - Lease		1.00	\$20,118.00	\$20,118.00
		26-10000000-04042-321-10-2500-54403-0000-0115000	VOIP Telephones - Usage		1.00	\$2,000.00	\$2,000.00
		26-10000000-05034-321-10-2500-54403-0000-0115000	VOIP Telephones - Lease		1.00	\$21,204.00	\$21,204.00
		26-10000000-05034-321-10-2500-54403-0000-0115000	VOIP Telephones - Usage		1.00	\$2,000.00	\$2,000.00
		26-10000000-05038-321-10-2500-54403-0000-0115000	VOIP Telephones - Lease & Usage		1.00	\$19,758.00	\$19,758.00
		26-10000000-05038-321-10-2500-54403-0000-0115000	VOIP Telephones - Usage		1.00	\$2,200.00	\$2,200.00
		26-10000000-05040-321-10-2500-54403-0000-0115000	VOIP Telephones - Lease		1.00	\$5,646.00	\$5,646.00
		26-10000000-05040-321-10-2500-54403-0000-0115000	VOIP Telephones - Usage		1.00	\$540.00	\$540.00
		26-10000000-09025-321-10-2500-54403-0000-0115000	VOIP Telephones - Lease		1.00	\$7,146.00	\$7,146.00
		26-10000000-09025-321-10-2500-54403-0000-0115000	VOIP Telephones - Usage		1.00	\$643.00	\$643.00
54403 - Telephone						Sum:	\$193,409.00
54405 - Sewage/Cesspool	0600000 - Maintenance	26-10000000-00001-321-10-2500-54405-0000-0600000	Sewage/Cespool		1.00	\$110,000.00	\$110,000.00
54405 - Sewage/Cesspool						Sum:	\$110,000.00
54406 - Wireless Communications	50EQUIP - Business Equipment	26-10000000-00002-321-10-2500-54406-0000-50EQUIP	District Cellphone bills & overages for B&Gs Director & Managers - 4 phones Heating Maintenance phone added in FY 25	District Cellphone bills & overages for B&Gs Director & Managers	4.00	\$725.00	\$2,900.00
		26-10000000-01100-531-10-2500-54406-0000-50EQUIP	Superintendent & Secretary District Cellphone plan	Superintendent & Secretary District Cellphone plan	2.00	\$725.00	\$1,450.00
		26-10000000-01302-521-10-2500-54406-0000-50EQUIP	Elementary Director District Cellphone Plan & Overages	Elementary Director & Elementary Sub Principal District Cellphone Plan & Overages	1.00	\$725.00	\$725.00
		26-10000000-01303-521-10-2500-54406-0000-50EQUIP	Secondary Director District Cellphone Plan & Overages	Secondary Director District Cellphone Plan & Overages	1.00	\$725.00	\$725.00
		26-10000000-01317-521-10-2500-54406-0000-50EQUIP	Athletic Director District Cellphone Plan & Overages	Athletic Director District Cellphone Plan & Overages	1.00	\$725.00	\$725.00
		26-10000000-01401-521-10-2500-54406-0000-50EQUIP	Truancy Officers District Cellphone Plan & Overages	Truancy Officers District Cellphone Plan & Overages	2.00	\$725.00	\$1,450.00
		26-10000000-01405-231-10-2500-54406-0000-50EQUIP	Special Education Directors & Managers/Coordinators District Cellphone Plan & Overages	Special Education Directors & Managers/ Coordinators District Cellphone Plan & Overages	4.00	\$725.00	\$2,900.00
		26-10000000-02100-332-10-2500-54406-0000-50EQUIP	Finance Director District Cellphone Plan & Overages	Finance Director District Cellphone Plan & Overages	1.00	\$725.00	\$725.00
		26-10000000-02200-321-10-2500-54406-0000-50EQUIP	NISS Coordinator District Cellphone Plan & Overages	NISS Coordinator District Cellphone Plan & Overages	1.00	\$725.00	\$725.00
		26-10000000-02300-321-10-2500-54406-0000-50EQUIP	HR Director District Cellphone Plan & Overages	HR Director District Cellphone Plan & Overages	1.00	\$725.00	\$725.00
		26-10000000-02400-331-10-2500-54406-0000-50EQUIP	IT Director District Cellphone Plan & Overages	IT Director District Cellphone Plan & Overages	1.00	\$725.00	\$725.00

WARWICK PUBLIC SCHOOLS  
BUDGET SCENARIO DETAIL BY OBJECT  
SCENARIO 26A - FY26 Original Budget Request

Object	BUDGET	Account No	Description	Justification	Quantity	Unit Cost	Extended Cost
54406 - Wireless Communications	50EQUIP - Business Equipment	26-10000000-02401-331-10-2500-54406-0000-50EQUIP	IT Assistant Director, Safety Coordinator, and all the Techs District Cellphone Plans & Overages	IT Assistant Director, Safety Coordinator, and all the Techs District Cellphone Plans & Overages	9.00	\$725.00	\$6,525.00
		26-10000000-03001-321-10-2500-54406-0000-50EQUIP	Norwood Principal District Cellphone Plan & Overages	Norwood Principal District Cellphone Plan & Overages	1.00	\$725.00	\$725.00
		26-10000000-03004-321-10-2500-54406-0000-50EQUIP	Oakland Beach District Cellphone Plan & Overages	Oakland Beach District Cellphone Plan & Overages	1.00	\$725.00	\$725.00
		26-10000000-03014-321-10-2500-54406-0000-50EQUIP	Greenwood Principal District Cellphone Plan & Overages	Greenwood Principal District Cellphone Plan & Overages	1.00	\$725.00	\$725.00
		26-10000000-03019-321-10-2500-54406-0000-50EQUIP	Wyman Principal District Cellphone Plan & Overages	Wyman Principal District Cellphone Plan & Overages	1.00	\$725.00	\$725.00
		26-10000000-03023-321-10-2500-54406-0000-50EQUIP	Lippitt Principal District Cellphone Plan & Overages	Lippitt Principal District Cellphone Plan & Overages	1.00	\$725.00	\$725.00
		26-10000000-03027-321-10-2500-54406-0000-50EQUIP	Sherman Principal District Cellphone Plan & Overages	Sherman Principal District Cellphone Plan & Overages	1.00	\$725.00	\$725.00
		26-10000000-03028-321-10-2500-54406-0000-50EQUIP	Holliman Principal District Cellphone Plan & Overages	Holliman Principal District Cellphone Plan & Overages	1.00	\$725.00	\$725.00
		26-10000000-03031-321-10-2500-54406-0000-50EQUIP	Cedar Hill Principal District Cellphone & Overages	Cedar Hill Principal District Cellphone & Overages	1.00	\$725.00	\$725.00
		26-10000000-03032-321-10-2500-54406-0000-50EQUIP	Park Principal District Cellphone Plan & Overages	Park Principal District Cellphone Plan & Overages	1.00	\$725.00	\$725.00
		26-10000000-03033-321-10-2500-54406-0000-50EQUIP	Warwick Neck Principal District Cellphone Plan & Overages	Warwick Neck Principal District Cellphone Plan & Overages	1.00	\$725.00	\$725.00
		26-10000000-03035-321-10-2500-54406-0000-50EQUIP	Scott Principal District Cellphone Plan & Overages	Scott Principal District Cellphone Plan & Overages	1.00	\$725.00	\$725.00
		26-10000000-03036-321-10-2500-54406-0000-50EQUIP	Hoxsie Principal District Cellphone Plan & Overages	Hoxsie Principal District Cellphone Plan & Overages	1.00	\$725.00	\$725.00
		26-10000000-04039-321-10-2500-54406-0000-50EQUIP	Winman Principal District Cellphone & Overages	Winman Principal District Cellphone & Overages	1.00	\$725.00	\$725.00
		26-10000000-04042-321-10-2500-54406-0000-50EQUIP	Vets Principal District Cellphone Plan & Overages	Vets Principal District Cellphone Plan & Overages	1.00	\$725.00	\$725.00
		26-10000000-05034-321-10-2500-54406-0000-50EQUIP	Pilgrim Principal District Cellphone Plan & Overages	Pilgrim Principal District Cellphone Plan & Overages	1.00	\$725.00	\$725.00
		26-10000000-05038-321-10-2500-54406-0000-50EQUIP	Toll Gate Principal District Cellphone Plan & Overages	District Cellphone charge for Toll Gate - was budgeted under 57309, corrected error.	1.00	\$725.00	\$725.00
		26-10000000-09025-321-10-2500-54406-0000-50EQUIP	WELC Principal District Cellphone Plan & Overages	WELC Principal District Cellphone Plan & Overages	1.00	\$725.00	\$725.00
54406 - Wireless Communications						Sum:	\$32,625.00
54407 - Internet Connectivity	0115000 - Technology	26-10000000-02401-331-10-2500-54407-0000-0115000	OSHEAN Annual Internet Bandwidth fees - All Buildings (eRate Possible)	This is the Internet into the buildings. This should be eRate reimbursed up to 60%	1.00	\$17,000.00	\$17,000.00
		26-10000000-02401-331-10-2500-54407-0000-0115000	OSHEAN Managed Edge Router and Firewall - All Buildings (eRate Possible)	This manages the firewall for the Internet into the buildings. This should be eRate reimbursed up to 60%	21.00		\$50,000.00
54407 - Internet Connectivity						Sum:	\$67,000.00

WARWICK PUBLIC SCHOOLS  
BUDGET SCENARIO DETAIL BY OBJECT  
SCENARIO 26A - FY26 Original Budget Request

Object	BUDGET	Account No	Description	Justification	Quantity	Unit Cost	Extended Cost
54601 - Renting Land and Buildings	01ATH00 - Athletics	26-10000000-04042-213-90-2214-54601-0000-01ATH00	Port a Potty rentals for Vets and Winman		1.00	\$2,500.00	\$2,500.00
		26-10000000-05034-213-90-2214-54601-0000-01ATH00	Port A Potty, Gymnastic 2 Rental, Storage Containers for outside equipment. Rental of fields for sports \$15,000.		1.00	\$22,775.00	\$22,775.00
		26-10000000-05038-213-90-2214-54601-0000-01ATH00	Port a potty, gymnastic 2 rental storage containers for outside Rentals of fields 16284.00		1.00	\$22,759.00	\$22,759.00
54601 - Renting Land and Buildings						Sum:	\$48,034.00
54602 - Rental of Equipment and Vehicles	0115000 - Technology	26-10000000-00002-321-10-2500-54602-0000-0115000	Multifunction Copier/Printer Lease - 1 machine		1.00	\$1,432.00	\$1,432.00
		26-10000000-01302-521-10-2500-54602-0000-0115000	Multifunction Copier/Printer Lease - 2 machines		2.00	\$1,332.00	\$2,664.00
		26-10000000-02101-332-10-2500-54602-0000-0115000	Multifunction Copier/Printer Lease - 5 machines		5.00	\$1,332.00	\$6,660.00
		26-10000000-02300-332-10-2500-54602-0000-0115000	Copier Lease - 2 color machines		12.00	\$895.00	\$10,840.00
		26-10000000-03001-122-10-0000-54602-0000-0115000	Multifunction Copier/Printer Lease - 2 machines		2.00	\$1,332.00	\$3,996.00
		26-10000000-03004-122-10-0000-54602-0000-0115000	Multifunction Copier/Printer Lease - 3 machines		3.00	\$1,332.00	\$2,664.00
		26-10000000-03014-122-10-0000-54602-0000-0115000	Multifunction Copier/Printer Lease - 2 machines		2.00	\$1,332.00	\$2,764.00
		26-10000000-03019-122-10-0000-54602-0000-0115000	Multifunction Copier/Printer Lease - 2 machines		2.00	\$1,332.00	\$3,764.00
		26-10000000-03021-122-10-0000-54602-0000-0115000	Multifunction Copier/Printer Lease - 2 machines		2.00	\$1,332.00	\$2,664.00
		26-10000000-03023-122-10-0000-54602-0000-0115000	Multifunction Copier/Printer Lease - 2 machines		2.00	\$1,332.00	\$3,764.00
		26-10000000-03027-122-10-0000-54602-0000-0115000	Multifunction Copier/Printer Lease - 2 machines		2.00	\$1,332.00	\$3,674.00
		26-10000000-03028-122-10-0000-54602-0000-0115000	Multifunction Copier/Printer Lease - 2 machines		2.00	\$1,332.00	\$4,100.00
		26-10000000-03031-122-10-0000-54602-0000-0115000	Multifunction Copier/Printer Lease - 3 machines		3.00	\$1,332.00	\$2,764.00
		26-10000000-03032-122-10-0000-54602-0000-0115000	Multifunction Copier/Printer Lease - 2 machines		2.00	\$1,332.00	\$2,764.00
		26-10000000-03033-122-10-0000-54602-0000-0115000	Multifunction Copier/Printer Lease - 2 machines		2.00	\$1,332.00	\$2,764.00
		26-10000000-03035-122-10-0000-54602-0000-0115000	Multifunction Copier/Printer Lease - 2 machines		2.00	\$1,332.00	\$2,764.00
		26-10000000-03036-122-10-0000-54602-0000-0115000	Multifunction Copier/Printer Lease - 2 machines		2.00	\$1,332.00	\$2,764.00
		26-10000000-03037-122-10-0000-54602-0000-0115000	Multifunction Copier/Printer Lease - 2 machines		2.00	\$1,332.00	\$9,340.00
		26-10000000-04039-122-10-0000-54602-0000-0115000	Multifunction Copier/Printer Lease - 7 machines		7.00	\$1,332.00	\$8,010.00
		26-10000000-04042-122-10-0000-54602-0000-0115000	Multifunction Copier/Printer Lease - 6 machines		6.00	\$1,332.00	\$10,756.00
		26-10000000-05034-122-10-0000-54602-0000-0115000	Multifunction Copier/Printer Lease - 8 machines		8.00	\$1,332.00	\$12,088.00
		26-10000000-05038-122-10-0000-54602-0000-0115000	Multifunction Copier/Printer Lease - 9 machines		9.00	\$1,332.00	\$11,988.00
		26-10000000-05040-122-30-1400-54602-0000-0115000	Multifunction Copier/Printer Lease - 3 machines	Increased for Drum Rock Annex anticipated costs	3.00	\$1,332.00	\$4,096.00
		26-10000000-09025-121-10-0000-54602-0000-0115000	Multifunction Device Equipment lease - 2 machines		1.00	\$2,664.00	\$2,664.00
	0600000 - Maintenance	26-10000000-00001-321-10-2500-54602-0000-0600000	Rental of trucks, Lifts, tools		1.00	\$20,000.00	\$20,000.00
	5100000 - Business NISS	26-10000000-02101-332-10-2500-54602-0000-5100000	Postage Machine annual lease payments	Lease for postage machine for the district. Currently the charges are \$510.21 (4x per year) + planning for an increase with fees.	1.00	\$2,200.00	\$2,200.00
54602 - Rental of Equipment and Vehicles						Sum:	\$143,948.00

WARWICK PUBLIC SCHOOLS  
BUDGET SCENARIO DETAIL BY OBJECT  
SCENARIO 26A - FY26 Original Budget Request

Object	BUDGET	Account No	Description	Justification	Quantity	Unit Cost	Extended Cost
54604 - Graduation Rentals	0100000 - Secondary Ed	26-10000000-08999-214-10-0000-54604-0000-0100000	Graduation - quote for 25-26	Graduation costs for Ryan Center	1.00	\$28,000.00	\$26,540.00
54604 - Graduation Rentals						Sum:	\$26,540.00
54901 - Other Purchased Property Services	0600000 - Maintenance	26-10000000-00002-321-10-2500-54901-0000-0600000	Includes such items as testing for air quality, Radon level analysis, asbestos, and other building testing services.		1.00	\$44,000.00	\$44,000.00
54901 - Other Purchased Property Services						Sum:	\$44,000.00
54902 - Alarm and Fire Safety Services	0600000 - Maintenance	26-10000000-00001-313-10-2500-54902-0000-0600000	Fire alarm testing and sevice. Fire Extinguisher inspection and replacement		1.00	\$130,000.00	\$130,000.00
54902 - Alarm and Fire Safety Services						Sum:	\$130,000.00
54904 - Vehicle Registration (Non-Student vehicl	0600000 - Maintenance	26-10000000-00001-321-10-2500-54904-0000-0600000	Registrations for Trucks and Trailers		1.00	\$500.00	\$500.00
54904 - Vehicle Registration (Non-Student vehicl						Sum:	\$500.00
55110 - Student Trans from another School Distri	5200000 - Transportation	26-10000000-15902-431-10-2500-55110-0000-5200000	parent reimbursement for transportation		0.00		\$1,500.00
		26-10000000-15902-431-20-2142-55110-0000-5200000			0.00		\$0.00
55110 - Student Trans from another School Distri						Sum:	\$1,500.00
55111 - Transportation Contractors	0103400 - Pilgrim	26-10000000-05034-122-10-1700-55111-0000-0103400	Environmental field studies for AP Env. Sc.	Transportation for environmental field studies (RIRCC)	1.00	\$300.00	\$300.00
	0104000 - Career Center	26-10000000-05040-122-30-1404-55111-0000-0104000	Transportation for field trips and workbased learning.	Reimburse First Student for field trips.	1.00	\$285.00	\$285.00
		26-10000000-05040-122-30-1411-55111-0000-0104000	Workbased learning and field trips.	Necessary to meet the workbased component required by state standards.	4.00	\$100.00	\$400.00
		26-10000000-05040-122-30-1413-55111-0000-0104000	Workbased learning / field trips	Transportation for workbased learning and field trips related to the curriculum.	3.00	\$0.00	\$0.00
		26-10000000-05040-122-30-1418-55111-0000-0104000	Travel for workbased learning.	Required when participating in clinical activities in the community.	3.00	\$0.00	\$0.00
		26-10000000-05040-122-30-1421-55111-0000-0104000	Travel for workbased learning and trade shows.	Necessary to meet the workbased learning standards established by RIDE.	3.00	\$0.00	\$0.00
	01ATH00 - Athletics	26-10000000-04039-213-90-2200-55111-0000-01ATH00	Tranportation to and from games		1.00	\$22,437.00	\$22,437.00
		26-10000000-04042-213-90-2200-55111-0000-01ATH00	Transportation for athletes to games		1.00	\$22,437.00	\$22,437.00
		26-10000000-05034-213-90-2200-55111-0000-01ATH00	Transportation for athletic teams to and from games		1.00	\$91,443.42	\$91,443.42
		26-10000000-05038-213-90-2200-55111-0000-01ATH00	Transportation for athletes to and from games		1.00	\$91,443.42	\$91,443.42
	0200000 - Elementary Ed	26-10000000-03001-122-10-0012-55111-0000-0200000	SAVE THE BAY TRANSPORTATION Field Trip for Norwood Elementary (grant funded 25-26 school year - removed from budget)	Field Trip Transportation to Save the Bay in Providence for 4th grade students.	0.00		\$0.00
		26-10000000-03004-122-10-0012-55111-0000-0200000	SAVE THE BAYTRANSPORTATION Field Trip for Oakland Beach (grant funded 25-26 school year - removed from budget)	Field Trip Transportation to Save the Bay in Providence for Oakland Beach 4th grade students.	0.00		\$0.00
		26-10000000-03014-122-10-0012-55111-0000-0200000	SAVE THE BAYTRANSPORTATION Field Trip for Greenwood Elementary (grant funded 25-26 school year - removed from budget)	Field Trip Transportation to Save the Bay Elementary in Providence for Greenwood 4th grade students.	0.00		\$0.00

WARWICK PUBLIC SCHOOLS  
BUDGET SCENARIO DETAIL BY OBJECT  
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Object	BUDGET	Account No	Description	Justification	Quantity	Unit Cost	Extended Cost
55111 - Transportation Contractors	0200000 - Elementary Ed	26-10000000-03019-122-10-0012-55111-0000-0200000	SAVE THE BAY TRANSPORTATION Field Trip for Wyman Elementary (grant funded 25-26 school year - removed from budget)	Field Trip Transportation to Save the Bay in Providence for Wyman Elementary 4th grade students.	0.00		\$0.00
		26-10000000-03021-122-10-0012-55111-0000-0200000	SAVE THE BAY TRANSPORTATION Field Tripfor Robertson Elementary (grant funded 25-26 school year - removed from budget)	Field Trip Transportation to Save the Bay in Providence for Robertson Elementary 4th grade students.	0.00		\$0.00
		26-10000000-03023-122-10-0012-55111-0000-0200000	SAVE THE BAY TRANSPORTATION Field Trip for Lippitt Elementary (grant funded 25-26 school year - removed from budget)	Field Trip Transportation to Save the Bay in Providence for Lippitt Elementary 4th grade students.	0.00		\$0.00
		26-10000000-03027-122-10-0012-55111-0000-0200000	SAVE THE BAY TRANSPORTATION Field Trip for Sherman Elementary (grant funded 25-26 school year - removed from budget)	Field Trip Transportation to Save the Bay in Providence for Sherman Elementary 4th grade students.	0.00		\$0.00
		26-10000000-03028-122-10-0012-55111-0000-0200000	SAVE THE BAY TRANSPORTATION Field Trip for Holliman Elementary (grant funded 25-26 school year - removed from budget)	Field Trip Transportation to Save the Bay in Providence for Holliman Elementary 4th grade students.	0.00		\$0.00
		26-10000000-03031-122-10-0012-55111-0000-0200000	SAVE THE BAY TRANSPORTATION Field Trip for Cedar Hill Elementary (grant funded 25-26 school year - removed from budget)	Field Trip Transportation to Save the Bay in Providence for Cedar Hill Elementary 4th grade students.	0.00		\$0.00
		26-10000000-03032-122-10-0012-55111-0000-0200000	SAVE THE BAY TRANSPORTATION Field Trip for Park Elementary (grant funded 25-26 school year - removed from budget)	Field Trip Transportation to Save the Bay in Providence for Park Elementary 4th grade students.	0.00		\$0.00
		26-10000000-03033-122-10-0012-55111-0000-0200000	SAVE THE BAY TRANSPORTATION Field Trip for Warwick Neck Elementary (grant funded 25-26 school year - removed from budget)	Field Trip Transportation to Save the Bay in Providence for Warwick Neck Elementary 4th grade students.	0.00		\$0.00
		26-10000000-03035-122-10-0012-55111-0000-0200000	SAVE THE BAY TRANSPORTATION Field Trip for Scott Elementary (grant funded 25-26 school year - removed from budget)	Field Trip Transportation to Save the Bay in Providence for Scott Elementary 4th grade students.	0.00		\$0.00
		26-10000000-03036-122-10-0012-55111-0000-0200000	SAVE THE BAY TRANSPORTATION Field Trip for Hoxsie Elementary (grant funded 25-26 school year - removed from budget)	Field Trip Transportation to Save the Bay in Providence for Hoxsie Elementary 4th grade students.	0.00		\$0.00
	5200000 - Transportation	26-10000000-05040-311-30-2500-55111-0000-5200000	WPS CTC's portion of busing plus OOD within Region	Includes buses running when we are not open	1.00	\$306,130.00	\$306,130.00
		26-10000000-08999-311-10-2500-55111-0000-5200000	56 Large Buses 1 Large Bus afternoons only McKinney Vento & Essa	1 extra bus to transport EG & Cov together and can use as a late bus as well plus 1 PM only bus to transport Winman to Veterans for Sports.	1.00	\$4,084,200.00	\$4,084,200.00
		26-10000000-08999-311-20-2142-55111-0000-5200000	Special Ed Transportation for school year and ESY	40 small buses and 3-5 Vans	1.00	\$5,000,000.00	\$5,000,000.00
		26-10000000-09025-311-10-2500-55111-0000-5200000			0.00		\$0.00
		26-10000000-15902-431-10-2500-55111-0000-5200000	transporttion for nonpub, private, Ride - ISRI		1.00	\$931,855.00	\$931,855.00
		26-10000000-15902-431-50-2142-55111-0000-5200000	RIDE OOD Special Ed transportation		1.00	\$2,615,905.00	\$2,615,905.00
55111 - Transportation Contractors						Sum:	\$13,166,835.84
55112 - Transport Contractor-Cyber Security	5200000 - Transportation	26-10000000-15902-431-50-2142-55112-0000-5200000	Cyber Security Ride		0.00		\$15,000.00
55112 - Transport Contractor-Cyber Security						Sum:	\$15,000.00
55113 - Transport Contractor-Serv Management Pla	5200000 - Transportation	26-10000000-15902-431-50-2142-55113-0000-5200000	RIDE Service management Planning		0.00		\$110,000.00
55113 - Transport Contractor-Serv Management Pla						Sum:	\$110,000.00

WARWICK PUBLIC SCHOOLS  
BUDGET SCENARIO DETAIL BY OBJECT  
SCENARIO 26A - FY26 Original Budget Request

Object	BUDGET	Account No	Description	Justification	Quantity	Unit Cost	Extended Cost
55201 - Property and Liability Insurance	5100000 - Business NISS	26-10000000-02101-321-10-2500-55201-0000-5100000	Property and Liability Insurance (Property & Inland Marine, General Liability, Umbrella Insurance, and Abuse & Molestation) Premium & Deductible rates	FY 25 spend as of Feb 25 (\$553,768.61) - Account is currently -\$4,872.61 Trust will not have estimates until the end of Feb but suggested 8-10% increase.	1.00	\$604,000.00	\$604,000.00
55201 - Property and Liability Insurance						Sum:	\$604,000.00
55206 - Fleet/Vehicle Insurance	5100000 - Business NISS	26-10000000-02101-321-10-2500-55206-0000-5100000	FLEET/VEHICLE INSURANCE	FY 25 spend as of Feb 25 (\$41,710.00) - Account is currently \$0 Trust will not have estimates until the end of Feb but suggested 8-10% increase.	1.00	\$45,500.00	\$45,500.00
55206 - Fleet/Vehicle Insurance						Sum:	\$45,500.00
55207 - Errors - Omissions Insurance (Dir and Of	5100000 - Business NISS	26-10000000-01100-531-10-2500-55207-0000-5100000	ERRORS & OMISSIONS INSURANCE	FY 25 spend as of Feb 25 (\$145,717.00) - Account is currently \$1.00 Trust will not have estimates until the end of Feb but suggested 8-10% increase	1.00	\$159,000.00	\$159,000.00
55207 - Errors - Omissions Insurance (Dir and Of						Sum:	\$159,000.00
55401 - Advertising Costs	0104000 - Career Center	26-10000000-00000-332-30-2500-55401-0000-0104000	Advertisements for open house, marketing and legal ads	An annual open house is held in the Warwick region. Also, the Office of Civil Rights requires WACTC to publish admissions policy and statement of offerings on an annual basis.	5.00	\$0.00	\$0.00
	01ATH00 - Athletics	26-10000000-00000-332-90-2500-55401-0000-01ATH00	Ad for RI Athletic Administrators Association Program Athlete award book		1.00	\$90.00	\$90.00
	0300000 - Special Services	26-10000000-00000-332-20-2500-55401-0000-0300000			0.00		\$0.00
	0400000 - Human Resources	26-10000000-00000-332-10-2500-55401-0000-0400000	School Spring/TalentEd account for administration and professional employees \$12,000; advertising for Classified Employees and substitutes \$2,000, mandated posting advertisements \$1,000; LinkedIn postings \$2000	Advertisings sites for professional employees and mandated advertisements.	1.00	\$17,000.00	\$17,000.00
	5100000 - Business NISS	26-10000000-00000-332-10-2500-55401-0000-5100000	ADVERTISING	Advertising Bids online instead of ProJo - still have some occasional Projo ads for large projects we want additional advertisement on - cost is based on # of characters in posting	1.00	\$600.00	\$600.00
55401 - Advertising Costs						Sum:	\$17,690.00
55501 - Printing	0100000 - Secondary Ed	26-10000000-01302-521-10-2500-55501-0000-0100000			0.00	\$575.00	\$250.00
	0103800 - Toll Gate	26-10000000-05038-512-10-0000-55501-0000-0103800	School Printing	Updates school success cards	1.00	\$4,000.00	\$4,000.00
	0103900 - Winman	26-10000000-04039-512-10-0000-55501-0000-0103900	BUSINESS CARDS, POSTERS, LAWN SIGNS, CERTIFICATES, ETC. STUDENT RECOGNITION PROGRAM THAT WE HAVE ESTABLISHED AT WINMAN	ITEMS THAT NEED TO BE PRINTED, STUDENT RECOGNITION TICKETS, POSTERS, CARDS, ETC.	1.00	\$1,200.00	\$1,200.00
	0104000 - Career Center	26-10000000-05040-512-10-0000-55501-0000-0104000	Program booklets, senior recognition night, and recruitment.		190.00	\$5.00	\$950.00
	0700000 - Superintendent	26-10000000-01100-531-10-2500-55501-0000-0700000			1.00	\$3,500.00	\$3,500.00
	5200000 - Transportation	26-10000000-08999-311-10-2500-55501-0000-5200000	Printing for bus passes	First Student doesn't usually charge us	0.00		\$250.00
55501 - Printing						Sum:	\$10,150.00

WARWICK PUBLIC SCHOOLS  
BUDGET SCENARIO DETAIL BY OBJECT  
SCENARIO 26A - FY26 Original Budget Request

Object	BUDGET	Account No	Description	Justification	Quantity	Unit Cost	Extended Cost
55503 - Document Copying	0103800 - Toll Gate	26-10000000-05038-211-10-0800-55503-0000-0103800	Awards night supplies, Office supplies, lined paper, pencils, post it's binders, folders, envelopes, paper clips	Supplies	1.00	\$500.00	\$500.00
55503 - Document Copying						Sum:	\$500.00
55610 - Tuition to Other School Districts within	5000000 - Finance	26-10000000-07060-431-30-0000-55610-0000-5000000			1.00	\$190,000.00	\$190,000.00
		26-10000000-07070-431-30-0000-55610-0000-5000000			1.00	\$175,000.00	\$175,000.00
		26-10000000-07090-431-30-0000-55610-0000-5000000			1.00	\$160,000.00	\$160,000.00
		26-10000000-07230-431-30-0000-55610-0000-5000000			1.00	\$1,000,000.00	\$1,000,000.00
		26-10000000-07230-431-30-0000-55610-0000-5000000			0.00		\$0.00
		26-10000000-07260-431-50-0000-55610-0000-5000000			1.00	\$85,000.00	\$85,000.00
		26-10000000-07300-431-30-0000-55610-0000-5000000			1.00	\$60,000.00	\$60,000.00
		26-10000000-07310-431-30-0000-55610-0000-5000000			1.00	\$15,000.00	\$15,000.00
		26-10000000-07380-431-30-0000-55610-0000-5000000			1.00	\$120,000.00	\$120,000.00
		26-10000000-07400-431-30-0000-55610-0000-5000000			1.00	\$20,000.00	\$20,000.00
		26-10000000-07420-431-30-0000-55610-0000-5000000			1.00	\$205,000.00	\$205,000.00
		26-10000000-07970-431-30-0000-55610-0000-5000000			1.00	\$40,000.00	\$40,000.00
		26-10000000-07980-431-30-0000-55610-0000-5000000			1.00	\$20,000.00	\$20,000.00
		26-10000000-07990-431-30-0000-55610-0000-5000000			1.00	\$640,000.00	\$640,000.00
		26-10000000-07990-431-30-0000-55610-0000-5000000			0.00		\$0.00
55610 - Tuition to Other School Districts within						Sum:	\$2,730,000.00
55630 - Tuition to Private Sources	0100000 - Secondary Ed	26-10000000-08519-431-10-0000-55630-0000-0100000	Online Service for High School Students		1.00	\$13,650.00	\$13,650.00
		26-10000000-08519-431-10-0000-55630-0000-0100000	Tuitions for out of district students.		1.00	\$105,000.00	\$105,000.00
	0300000 - Special Services	26-10000000-08111-431-20-2111-55630-0000-0300000	Tuition cost for 3 Students at the RI School for the Deaf. Average tuition cost for 3 yearly one on one service 97,970.0 x 2 % increase (1959.40)= 99929.40. Fee for service per year is avg 16000.00 (3) student x 2 % increase (320.00). = 16,320.00. total cost per student 49,440.00.	Per IEP	1.00	\$116,249.40	\$116,249.40
		26-10000000-08117-431-50-2105-55630-0000-0300000	Bradley School in Providence, South County, and Cumberland. 21 students as of 1/21/2025 AVG cost 66,600 x 21 students=1,398,600.00. Add a 2% increase for 25-26 SY (\$27972.00) total requested 1,440,558.00	as per IEP	1.00	\$1,426,572.00	\$1,426,572.00
		26-10000000-08183-431-50-2105-55630-0000-0300000	Tides School. Which now has St. Mary's School students. Avg cost per student 79,576.00 x 4 student + 2 % (1591.52) increase for 25/26 SY. = 81167.52 x 4	Per IEP	4.00	\$81,167.00	\$324,668.00
		26-10000000-08190-431-20-2111-55630-0000-0300000			0.00		\$0.00



WARWICK PUBLIC SCHOOLS  
BUDGET SCENARIO DETAIL BY OBJECT

SCENARIO 26A - FY26 Original Budget Request

Object	BUDGET	Account No	Description	Justification	Quantity	Unit Cost	Extended Cost
55630 - Tuition to Private Sources	0300000 - Special Services	26-10000000-08236-431-50-2105-55630-0000-03000000	Out of District tuition Meeting Street School.Avg tuition 88,907.00 x 4 students with 2% increase for 25/26 SY = 1778.14= 90685.14 Cost of 2 students with - 1:1 TA's = 159,527.00 including increase for 25/26 SY =162717.54. Total for Meeting Street 525,458.10 add 2% increase 24-25 SY for total of 400,193.96	as required per IEP	1.00	\$525,458.10	\$525,458.10
		26-10000000-08241-431-50-2105-55630-0000-03000000	Mount Pleasant Academy out of district tuition. Currently 6 students avg tuition 72,930.00=505,547.00. Add 2% increase for 25/26 SY. = 10110.94 Total tuition \$515657.94. + (2) 1:1 TA's = 114,258.40 inc 2%	as per IEP,currently 6 special ed students placed at Mt. Pleasant. avg tuition 72,930.0 per student	1.00	\$629,916.34	\$629,916.34
		26-10000000-08246-431-20-2106-55630-0000-03000000	Ocean State Academy out of district tuition. Avg cost of tuition 60,192.00 x 4= 240,768.00. add 2% increase (1203.84 ) = 241,971.84.	as per IEP	1.00	\$241,971.84	\$241,971.84
		26-10000000-08294-431-50-2105-55630-0000-03000000	Sargent Rehabilitation Center out of district tuition includes (3) teaching assistants avg pay 41,370.0.80.0 per year =124,110.00 13 students avg tuition cost 91,993.10= 1,195,909.0. Add 2%, (23918.18) increase for a total of 1,219,827.10	as per IEP	1.00	\$1,219,827.10	\$1,219,827.10
		26-10000000-08329-431-50-2105-55630-0000-03000000			0.00		\$0.00
		26-10000000-08370-431-50-2105-55630-0000-03000000	3 students at Groden Center. There are (2) 1:1 TA (48,969.00) each for a total of 97,938.00 Average tuition is 97,939.00 x 3 = 293,817.0. add 2% increase (5876.34) for total of 299693.34	as per IEP	1.00	\$397,631.34	\$397,631.34
		26-10000000-08381-431-50-2105-55630-0000-03000000	The Ocean State Learning Academy out of district tuition 2 students. The average tuition is 80,775.00. add 2% increase (1615.50) for a total of 82390.50.	as per IEP	2.00	\$82,390.50	\$164,781.00
		26-10000000-08421-431-50-2105-55630-0000-03000000	Access Point/Cornerstone out of district tuition 4 students avg cost 65692.00 = 262,768.00 Add 2% increase (5255.36) for total of 268023.36	per student iep	1.00	\$268,023.36	\$268,023.36
		26-10000000-08428-431-50-2105-55630-0000-03000000	Briggs Day School out of district tuition 10 students avg tuition 71440.00= 71440.00, add 3 % increase (2143.20) for a total of 73583.20 per student x 10 = 735832.00	as per IEP	1.00	\$735,832.00	\$735,832.00
		26-10000000-08431-431-50-2105-55630-0000-03000000	Trudeau/Pathways out of district tuition 14 students at 98,360.00 = 1,377,040.00, add 5% increase (68852.0) =1445892.0 for 25/26 SY for at total of 1,445,892.0	as per IEP	1.00	\$1,445,892.00	\$1,445,892.00
	5000000 - Finance	26-10000000-08673-431-10-0000-55630-0000-50000000	CCAP Tuition projected cost for 24-25 school year		1.00	\$70,000.00	\$70,000.00
55630 - Tuition to Private Sources						Sum:	\$7,685,472.48
55640 - Tuition to Educ Service Agencies w/in th	0300000 - Special Services	26-10000000-11801-431-20-2105-55640-0000-03000000	Northern Rhode Island Collaborative Captain paine out of district tuition average 73,112.00. 1 student. For SY 25/26 add 2% increase (1462.24 for a total of 75,305.37	as per IEP	1.00	\$74,574.24	\$74,574.24



WARWICK PUBLIC SCHOOLS  
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SCENARIO 26A - FY26 Original Budget Request

Object	BUDGET	Account No	Description	Justification	Quantity	Unit Cost	Extended Cost
55640 - Tuition to Educ Service Agencies w/in th	0300000 - Special Services	26-10000000-11802-431-50-2105-55640-0000-03000000	Tuition for West Bay Collaborative, Transition and West Bay Cranston (elem). 4 students at West Bay Collaborative @41,472.00 per year = 165888.00 x 2 % increase (3317.76) for 25/26 SY=169205.76 . 1 student at West Bay Cranston @41,472.00 2% (829.44) increase = 42301.44 3 students at Transition Acad 20,280.00 per year x 2% increase (405.60) = . total for all 232192.80	Students outplaced per IEP	1.00	\$232,192.80	\$232,192.80
		26-10000000-11803-431-50-2106-55640-0000-03000000	RIAA Contract		1.00	\$400,000.00	\$400,000.00
		26-10000000-11803-431-50-2106-55640-0000-03000000	RIAA ESY - Summer Program		1.00	\$50,000.00	\$50,000.00
		26-10000000-11803-431-50-2106-55640-0000-03000000	RI ALTERNATIVE ACAD. 32,531.00 per pupil up to 44 students. 2.5% increase (35,784.10) for SY 25/26 per RIAA Contract. total	as per IEP	1.00	\$1,467,148.00	\$1,467,148.00
55640 - Tuition to Educ Service Agencies w/in th						Sum:	\$2,223,915.04
55660 - Tuition to Charter Schools	5000000 - Finance	26-10000000-10480-431-50-0000-55660-0000-50000000			1.00	\$145,000.00	\$145,000.00
		26-10000000-10500-431-50-0000-55660-0000-50000000			1.00	\$115,000.00	\$115,000.00
		26-10000000-10520-431-50-0000-55660-0000-50000000			1.00	\$600,000.00	\$600,000.00
		26-10000000-10530-431-50-0000-55660-0000-50000000			1.00	\$30,000.00	\$30,000.00
		26-10000000-10550-431-50-0000-55660-0000-50000000			1.00	\$250,000.00	\$250,000.00
		26-10000000-10580-431-50-0000-55660-0000-50000000			1.00	\$70,000.00	\$70,000.00
		26-10000000-10620-431-50-0000-55660-0000-50000000			1.00	\$375,000.00	\$375,000.00
		26-10000000-10640-431-50-0000-55660-0000-50000000			1.00	\$100,000.00	\$100,000.00
		26-10000000-10661-431-10-0000-55660-0000-50000000			1.00	\$30,000.00	\$30,000.00
		26-10000000-10671-431-50-0000-55660-0000-50000000			1.00	\$1,000,000.00	\$1,000,000.00
		26-10000000-10680-431-50-0000-55660-0000-50000000			1.00	\$15,000.00	\$15,000.00
55660 - Tuition to Charter Schools						Sum:	\$2,730,000.00
55705 - Inspection Services	0600000 - Maintenance	26-10000000-08999-312-10-2500-55705-0000-06000000	Inspection services (Air quality, Lead Testing)		1.00	\$3,000.00	\$3,000.00
55705 - Inspection Services						Sum:	\$3,000.00
55803 - Employee Travel - Non-Teachers	0115000 - Technology	26-10000000-02400-331-10-2500-55803-0000-01150000	Mileage Reimbursement for Technology Staff	The technicians submit monthly mileage reimbursement requests. This approximates about \$100 per month, per technician.	1.00	\$7,500.00	\$8,500.00
	01ATH00 - Athletics	26-10000000-01317-521-90-2500-55803-0000-01ATH00	Athletic Director National Conference registration, hotel airfare		0.00	\$0.00	\$0.00
	0300000 - Special Services	26-10000000-01405-231-20-2500-55803-0000-03000000	Non teaching related travel expenses such conferences and legal expenses	conferences, RIDE	1.00	\$1,000.00	\$1,000.00
	0400000 - Human Resources	26-10000000-02300-332-10-2500-55803-0000-04000000			0.00		\$0.00
	5000000 - Finance	26-10000000-05038-512-10-2500-55803-0000-50000000			1.00	\$200.00	\$200.00
	5100000 - Business NISS	26-10000000-02101-332-10-2500-55803-0000-51000000	Mileage Reimbursements: purchasing clerk does trainings throughout the district & school year, NISS clerk and Lunch Technician will travel for food service site visits/audits & open houses	Mileage Reimbursements: purchasing clerk does trainings throughout the district & year, NISS clerk will travel for food service site visits & open houses	1.00	\$200.00	\$300.00

WARWICK PUBLIC SCHOOLS  
BUDGET SCENARIO DETAIL BY OBJECT  
SCENARIO 26A - FY26 Original Budget Request

Object	BUDGET	Account No	Description	Justification	Quantity	Unit Cost	Extended Cost
55803 - Employee Travel - Non-Teachers						Sum:	\$10,000.00
55807 - Student Travel	0103800 - Toll Gate	26-10000000-05038-213-90-1900-55807-0000-0103800	Student Travel	Travel expenses for National History Day. Note : The typical cost per pupil for travel, housing and food to National History Day is \$550.00 each) Lodging and foold alone at UMD is \$425 per person during the national competition.	1.00	\$1,500.00	\$1,500.00
	01ATH00 - Athletics	26-10000000-05034-213-90-2203-55807-0000-01ATH00	Block Island travel, New England/National tournament travel basketball / softball		1.00	\$600.00	\$600.00
		26-10000000-05038-213-90-2203-55807-0000-01ATH00	Block Island travel, New England/National tournament travel basketball /softball		1.00	\$600.00	\$600.00
55807 - Student Travel						Sum:	\$2,700.00
55809 - Employee Travel - Teachers	0104000 - Career Center	26-10000000-05040-111-10-0000-55809-0000-0104000	Travel reimbursement for staff that travel during the work day. Reimbursement rate is determined by he Business Office.		980.00	\$0.58	\$563.50
	5000000 - Finance	26-10000000-03001-111-10-0000-55809-0000-5000000			1.00	\$100.00	\$100.00
		26-10000000-03001-111-10-0000-55809-0000-5000000			0.00		\$0.00
		26-10000000-03001-214-10-0000-55809-0000-5000000			0.00		\$0.00
		26-10000000-03001-232-20-2121-55809-0000-5000000			0.00		\$0.00
		26-10000000-03004-111-10-0000-55809-0000-5000000			0.00		\$0.00
		26-10000000-03004-232-20-2121-55809-0000-5000000			1.00	-\$56.81	-\$56.81
		26-10000000-03014-111-10-0000-55809-0000-5000000			1.00	\$100.00	\$100.00
		26-10000000-03014-111-10-0000-55809-0000-5000000			0.00		\$0.00
		26-10000000-03014-214-10-0000-55809-0000-5000000			0.00		\$0.00
		26-10000000-03014-232-20-2121-55809-0000-5000000			1.00	\$175.00	\$175.00
		26-10000000-03014-232-20-2121-55809-0000-5000000			0.00		\$0.00
		26-10000000-03019-232-20-2121-55809-0000-5000000			0.00		\$0.00
		26-10000000-03021-111-10-0000-55809-0000-5000000			1.00	\$100.00	\$100.00
		26-10000000-03021-111-10-0000-55809-0000-5000000			0.00		\$0.00
		26-10000000-03021-232-20-2121-55809-0000-5000000			0.00		\$0.00
		26-10000000-03023-111-10-0000-55809-0000-5000000			1.00	\$100.00	\$100.00
		26-10000000-03023-111-10-0000-55809-0000-5000000			0.00		\$0.00
		26-10000000-03023-214-10-0000-55809-0000-5000000			1.00	\$175.00	\$175.00
		26-10000000-03023-214-10-0000-55809-0000-5000000			0.00		\$0.00
		26-10000000-03023-232-20-2121-55809-0000-5000000			1.00	\$500.00	\$500.00
		26-10000000-03023-232-20-2121-55809-0000-5000000			0.00		\$0.00
		26-10000000-03024-111-10-0000-55809-0000-5000000			0.00		\$0.00
		26-10000000-03024-232-20-2121-55809-0000-5000000			0.00		\$0.00

WARWICK PUBLIC SCHOOLS  
BUDGET SCENARIO DETAIL BY OBJECT  
SCENARIO 26A - FY26 Original Budget Request

Object	BUDGET	Account No	Description	Justification	Quantity	Unit Cost	Extended Cost
55809 - Employee Travel - Teachers	5000000 - Finance	26-10000000-03027-111-10-0000-55809-0000-5000000			0.00		\$0.00
		26-10000000-03027-232-20-2121-55809-0000-5000000			1.00	\$100.00	\$100.00
		26-10000000-03027-232-20-2121-55809-0000-5000000			0.00		\$0.00
		26-10000000-03028-111-10-0000-55809-0000-5000000			1.00	\$275.00	\$275.00
		26-10000000-03028-111-10-0000-55809-0000-5000000			0.00		\$0.00
		26-10000000-03029-232-20-2121-55809-0000-5000000			0.00		\$0.00
		26-10000000-03031-111-10-0000-55809-0000-5000000			1.00	\$400.00	\$400.00
		26-10000000-03031-111-10-0000-55809-0000-5000000			0.00		\$0.00
		26-10000000-03032-111-10-0000-55809-0000-5000000			1.00	\$400.00	\$400.00
		26-10000000-03032-111-10-0000-55809-0000-5000000			0.00		\$0.00
		26-10000000-03032-232-20-2121-55809-0000-5000000			1.00	\$100.00	\$100.00
		26-10000000-03032-232-20-2121-55809-0000-5000000			0.00		\$0.00
		26-10000000-03033-111-10-0000-55809-0000-5000000			1.00	\$250.00	\$250.00
		26-10000000-03033-111-10-0000-55809-0000-5000000			0.00		\$0.00
		26-10000000-03033-232-20-2121-55809-0000-5000000			1.00	\$100.00	\$100.00
		26-10000000-03033-232-20-2121-55809-0000-5000000			0.00		\$0.00
		26-10000000-03035-111-10-0000-55809-0000-5000000			1.00	\$100.00	\$100.00
		26-10000000-03035-111-10-0000-55809-0000-5000000			0.00		\$0.00
		26-10000000-03035-232-20-2121-55809-0000-5000000			1.00	\$100.00	\$100.00
		26-10000000-03035-232-20-2121-55809-0000-5000000			0.00		\$0.00
		26-10000000-03036-111-10-0000-55809-0000-5000000			1.00	\$100.00	\$100.00
		26-10000000-03036-111-10-0000-55809-0000-5000000			0.00		\$0.00
		26-10000000-03036-232-20-2121-55809-0000-5000000			1.00	\$100.00	\$100.00
		26-10000000-03036-232-20-2121-55809-0000-5000000			0.00		\$0.00
		26-10000000-03037-111-10-0000-55809-0000-5000000			1.00	\$475.00	\$475.00
		26-10000000-03037-111-10-0000-55809-0000-5000000			0.00		\$0.00
		26-10000000-03037-214-10-0000-55809-0000-5000000			0.00		\$0.00
		26-10000000-03037-231-20-2101-55809-0000-5000000			0.00		\$0.00
		26-10000000-03037-232-20-2121-55809-0000-5000000			1.00	\$175.00	\$175.00
		26-10000000-03037-232-20-2121-55809-0000-5000000			0.00		\$0.00
		26-10000000-04039-111-10-0000-55809-0000-5000000			0.00		\$0.00
		26-10000000-04039-231-20-2101-55809-0000-5000000			0.00		\$0.00
		26-10000000-04039-232-20-2121-55809-0000-5000000			1.00	\$275.00	\$275.00
		26-10000000-04039-232-20-2121-55809-0000-5000000			0.00		\$0.00
		26-10000000-04042-111-10-0000-55809-0000-5000000			1.00	\$225.00	\$225.00

WARWICK PUBLIC SCHOOLS  
BUDGET SCENARIO DETAIL BY OBJECT  
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Object	BUDGET	Account No	Description	Justification	Quantity	Unit Cost	Extended Cost
55809 - Employee Travel - Teachers	5000000 - Finance	26-10000000-04042-111-10-0000-55809-0000-5000000			0.00		\$0.00
		26-10000000-04042-232-20-2121-55809-0000-5000000			1.00	\$275.00	\$275.00
		26-10000000-04042-232-20-2121-55809-0000-5000000			0.00		\$0.00
		26-10000000-05034-111-10-0000-55809-0000-5000000			1.00	\$50.00	\$50.00
		26-10000000-05034-111-10-0000-55809-0000-5000000			0.00		\$0.00
		26-10000000-05034-232-20-2121-55809-0000-5000000			1.00	\$600.00	\$600.00
		26-10000000-05034-232-20-2121-55809-0000-5000000			0.00		\$0.00
		26-10000000-05038-111-10-0000-55809-0000-5000000			1.00	\$175.00	\$175.00
		26-10000000-05038-111-10-0000-55809-0000-5000000			0.00		\$0.00
		26-10000000-05038-232-20-2121-55809-0000-5000000			1.00	\$100.00	\$100.00
		26-10000000-05038-232-20-2121-55809-0000-5000000			0.00		\$0.00
55809 - Employee Travel - Teachers						Sum:	\$6,131.69
55810 - TRAVEL - OTHER	0104000 - Career Center	26-10000000-05040-512-10-0000-55810-0000-0104000	Travel for professional develop activities, business partnerships, SkillsUSA, etc.	Travel reimbursed during school time and events.	1,400.00	\$600.00	\$600.00
55810 - TRAVEL - OTHER						Sum:	\$600.00
56101 - General Supplies	0100000 - Secondary Ed	26-10000000-01302-521-10-2500-56101-0000-0100000	Secondary Office Supplies: paper, pens, folders, notebooks, whiteboard supplies.	Supplies need to run office.	1.00	\$800.00	\$800.00
	0103400 - Pilgrim	26-10000000-05034-121-10-2000-56101-0000-0103400	Reduced from 8000; Miscellaneous tools, supplies and consumables for the various Tech Ed labs! Lumber- Pine, hardwoods, etc. Robotics Equipment & Materials - (TETRIX FTC Competition Set, Electronics Modules and Sensors Set, Control & Communication Set, etc.) and Robotics Competition Game Set	Consumables and replacement tools and materials for manufacturing and other activities in Tech. Ed. classes To continue to provide our Award winning Robotics Competition program with the necessary equipment and materials to run our classes and competition teams! Additional materials needed for additional Robotics class for development of Pathway! For practice on actual game set in preperation for competition!	1.00	\$7,000.00	\$7,000.00
		26-10000000-05034-121-10-2000-56101-0000-0103400			0.00		\$0.00
		26-10000000-05034-122-10-0200-56101-0000-0103400	Each art teach runs out of supplies constantly. I researched other schools and found approx 2500 per teacher.	This program has been underfunded for years. They had a grant years ago, so the line item wsa not needed. The grant went away, but the budget number never returned to industry standards.	5.00	\$2,500.00	\$12,500.00
		26-10000000-05034-122-10-0500-56101-0000-0103400	Reduced from 2000; WB Mason - consumables	WB Mason - lined paper, journal books dry erase markers and erasers, glue, cleaning supplies, folders, colored paper, etc	1.00	\$1,500.00	\$1,500.00
		26-10000000-05034-122-10-0500-56101-0000-0103400			0.00		\$0.00
		26-10000000-05034-122-10-0700-56101-0000-0103400	Reduced from 1300; Consumables for students to visually see words, write in the language, white boards, markers; Cords for Graduation	Department Supplies - paper, pens, erasers, kleenex, expo markers, ect...;(\$5-\$7 per person being inducted) /graduation cords \$7 each; 70 students last year	1.00	\$1,200.00	\$1,200.00
		26-10000000-05034-122-10-0900-56101-0000-0103400	Lifesaver CTE - supplies	See list of materials and needs	1.00	\$1,200.00	\$1,200.00
		26-10000000-05034-122-10-0900-56101-0000-0103400			0.00		\$0.00

WARWICK PUBLIC SCHOOLS  
BUDGET SCENARIO DETAIL BY OBJECT  
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Object	BUDGET	Account No	Description	Justification	Quantity	Unit Cost	Extended Cost
56101 - General Supplies	0103400 - Pilgrim	26-10000000-05034-122-10-1200-56101-0000-0103400	Reduced from 3000; Wear and tear of equipment	Daily use all year long	1.00	\$2,000.00	\$2,000.00
		26-10000000-05034-122-10-1500-56101-0000-0103400	Supplies and materials	graphing paper, scrap paper, pens, pencils, rulers, white board markers and erasers, folders, binders,	1.00	\$1,000.00	\$1,000.00
		26-10000000-05034-122-10-1500-56101-0000-0103400			0.00		\$0.00
		26-10000000-05034-122-10-1600-56101-0000-0103400	Music supplies	sheet music paper, whiteboard markers and erasers, instructment clearning supplies, pens/ pencils, paper, folders,	1.00	\$1,000.00	\$1,000.00
		26-10000000-05034-122-10-1600-56101-0000-0103400			0.00		\$0.00
		26-10000000-05034-122-10-1700-56101-0000-0103400	BIOTECH PATHWAYS - Science Materials Anatomy and Physiology CTL - materials department copy paper, lab supplies, and chemicals.	BIOTECH PATHWAYS - consumables and updating equipment (safety concerns) Anatomy and Physiology - dissections graphing paper, lined paper, copy paper, cleaning supplies, colored pencils, markers, whitboard markers and erasers, consumable lab supplies, and chemicals, distilled water, etc	1.00	\$5,000.00	\$5,000.00
		26-10000000-05034-122-10-1700-56101-0000-0103400			0.00		\$0.00
		26-10000000-05034-122-10-1900-56101-0000-0103400	Instructional support materials and Honors Night supplies	Students need manipulatives in certain areas of learning	1.00	\$1,500.00	\$1,500.00
		26-10000000-05034-122-10-1900-56101-0000-0103400			0.00		\$0.00
		26-10000000-05034-122-20-2101-56101-0000-0103400	Reduced from 2500; This was added to the 2024-2025 budget for Special Ed.	This was because Carter didn't want his budget and Costello wanted it.	1.00	\$2,000.00	\$2,000.00
		26-10000000-05034-211-10-0800-56101-0000-0103400	supplies and materials	WB Mason - copy paper, folders, file folders, hanging folders, post it notes, labels, pens/ pencils, cleaning supplies	1.00	\$1,000.00	\$1,000.00
		26-10000000-05034-211-10-0800-56101-0000-0103400			0.00		\$0.00
		26-10000000-05034-212-10-2600-56101-0000-0103400	consumables	copy paper, lined paper, paper clips, tap, pens, pencils, cleaning supplies	1.00	\$350.00	\$350.00
		26-10000000-05034-212-10-2600-56101-0000-0103400			0.00		\$0.00
		26-10000000-05034-512-10-0000-56101-0000-0103400	Office supplies and materials (WB Mason)	copy paper, colored paper, card stock paper, pens, tape, file folders, hanging folders, elastics, paperclips, post it notes, highlighters, markers, packing tape, clearning supplies, etc	1.00	\$4,500.00	\$4,500.00
		26-10000000-05034-512-10-0000-56101-0000-0103400			0.00		\$0.00
	0103800 - Toll Gate	26-10000000-05038-121-10-2000-56101-0000-0103800	10" Saw Blade	Basic Instruction Materials Processing	1.00	\$150.00	\$150.00
		26-10000000-05038-121-10-2000-56101-0000-0103800	1" Rough Sawn Pine	Basic Instruction Materials Processing	240.00	\$6.00	\$1,440.00
		26-10000000-05038-121-10-2000-56101-0000-0103800	2 Pocket folders 25 pack	Instruction	8.00	\$17.00	\$136.00
		26-10000000-05038-121-10-2000-56101-0000-0103800	2" rough Sawn Pine Linear Foot Per Bid	Basic Instruction Materials Processing	1.00	\$400.00	\$400.00
		26-10000000-05038-121-10-2000-56101-0000-0103800	Balsa Wood 250 pack	Instruction	10.00	\$20.00	\$200.00
		26-10000000-05038-121-10-2000-56101-0000-0103800	Carpenter's Wood glue	All Tech Basic Instruction	3.00	\$35.00	\$105.00
		26-10000000-05038-121-10-2000-56101-0000-0103800	Chip board	Instruction	3.00	\$70.00	\$210.00
		26-10000000-05038-121-10-2000-56101-0000-0103800	Copy Paper	Instruction	2.00	\$60.00	\$120.00
		26-10000000-05038-121-10-2000-56101-0000-0103800	Cork - 100 per bag.	All Tech Basic Instruction	2.00	\$20.00	\$40.00

WARWICK PUBLIC SCHOOLS  
BUDGET SCENARIO DETAIL BY OBJECT  
SCENARIO 26A - FY26 Original Budget Request

Object	BUDGET	Account No	Description	Justification	Quantity	Unit Cost	Extended Cost
56101 - General Supplies	0103800 - Toll Gate	26-10000000-05038-121-10-2000-56101-0000-0103800	Cutting Mat 12'x18'	Instruction	1.00	\$30.00	\$30.00
		26-10000000-05038-121-10-2000-56101-0000-0103800	Ear Headphone Protection	All Tech Ed Safety	8.00	\$30.00	\$240.00
		26-10000000-05038-121-10-2000-56101-0000-0103800	Exacto Blades	Instruction	1.00	\$35.00	\$35.00
		26-10000000-05038-121-10-2000-56101-0000-0103800	Exacto Knives	Instruction	15.00	\$10.00	\$150.00
		26-10000000-05038-121-10-2000-56101-0000-0103800	Finish Nails 4d	All Tech Ed Basic Instruction	2.00	\$36.00	\$72.00
		26-10000000-05038-121-10-2000-56101-0000-0103800	Finish Nails 6d	All Tech Basic Instruction	2.00	\$40.00	\$80.00
		26-10000000-05038-121-10-2000-56101-0000-0103800	FIRST Game	Basic Instruction Advanced robotics	1.00	\$400.00	\$400.00
		26-10000000-05038-121-10-2000-56101-0000-0103800	Foam Board 30x20" Pack of 10	Instruction	8.00	\$35.00	\$280.00
		26-10000000-05038-121-10-2000-56101-0000-0103800	Lathe Knives Assorted Set of 6	Instruction	1.00	\$100.00	\$100.00
		26-10000000-05038-121-10-2000-56101-0000-0103800	Masking Tape	Instruction	3.00	\$20.00	\$60.00
		26-10000000-05038-121-10-2000-56101-0000-0103800	Pencil #2	Basic Instruction	10.00	\$7.50	\$75.00
		26-10000000-05038-121-10-2000-56101-0000-0103800	Plotter Paper Roll 150 feet	Instruction/BN-20 all Tech Ed Basic Instruction	6.00	\$65.00	\$390.00
		26-10000000-05038-121-10-2000-56101-0000-0103800	Robotics Kit for Competition	Basic Instruction Advanced Robotics	1.00	\$400.00	\$400.00
		26-10000000-05038-121-10-2000-56101-0000-0103800	Robotics Parts for Basic Instuction	Basic Instruction Robotics	1.00	\$500.00	\$500.00
		26-10000000-05038-121-10-2000-56101-0000-0103800	Robotics Parts for Competition	Basic Instruction Advanced robotics	1.00	\$800.00	\$800.00
		26-10000000-05038-121-10-2000-56101-0000-0103800	Roland Clear Transfer Roll	Instruction	1.00	\$130.00	\$130.00
		26-10000000-05038-121-10-2000-56101-0000-0103800	Roland White Roll	Instruction/BN-20 all Tech Ed Basic Instruction	2.00	\$80.00	\$160.00
		26-10000000-05038-121-10-2000-56101-0000-0103800	Safety glasses	All Tech Ed Basic Instruction	3.00	\$70.00	\$210.00
		26-10000000-05038-121-10-2000-56101-0000-0103800	Sandpaper for Machines	Basic instruction Materials Processing	1.00	\$200.00	\$200.00
		26-10000000-05038-121-10-2000-56101-0000-0103800	Scroll Saw Blades	all Tech Basic Instruction	3.00	\$30.00	\$90.00
		26-10000000-05038-121-10-2000-56101-0000-0103800	Snadpaper Jet 6018080 grit 4 strip Pack	Instruction	4.00	\$80.00	\$320.00
		26-10000000-05038-121-10-2000-56101-0000-0103800			0.00		\$0.00
		26-10000000-05038-122-10-0200-56101-0000-0103800	Acrylic Paint	Instruction	50.00	\$11.00	\$550.00
		26-10000000-05038-122-10-0200-56101-0000-0103800	Artistic Pencils	Instruction	12.00	\$60.00	\$720.00
		26-10000000-05038-122-10-0200-56101-0000-0103800	Brushes Assorted Sizes	Instruction	4.00	\$85.00	\$340.00
		26-10000000-05038-122-10-0200-56101-0000-0103800	Canvas Large	Instruction	10.00	\$30.00	\$300.00
		26-10000000-05038-122-10-0200-56101-0000-0103800	Canvas Medium	Instruction	10.00	\$15.00	\$150.00
		26-10000000-05038-122-10-0200-56101-0000-0103800	Canvas small	Instruction	8.00	\$30.00	\$240.00
		26-10000000-05038-122-10-0200-56101-0000-0103800	Clay Non firing	Instruction	20.00	\$35.00	\$700.00
		26-10000000-05038-122-10-0200-56101-0000-0103800	Clay tools		3.00	\$35.00	\$105.00
		26-10000000-05038-122-10-0200-56101-0000-0103800	Drawing Paper 12x18	Instruction	4.00	\$38.00	\$152.00
		26-10000000-05038-122-10-0200-56101-0000-0103800	Drawing paper 18x24	Instruction	5.00	\$75.00	\$375.00
		26-10000000-05038-122-10-0200-56101-0000-0103800	Drawing Paper 9x12	Instruction	4.00	\$20.00	\$80.00

WARWICK PUBLIC SCHOOLS  
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Object	BUDGET	Account No	Description	Justification	Quantity	Unit Cost	Extended Cost
56101 - General Supplies	0103800 - Toll Gate	26-10000000-05038-122-10-0200-56101-0000-0103800	Eraser's General	Instruction	8.00	\$15.00	\$120.00
		26-10000000-05038-122-10-0200-56101-0000-0103800	Erasers Pink Pearl	Instruction	8.00	\$20.00	\$160.00
		26-10000000-05038-122-10-0200-56101-0000-0103800	Glaze: Assorted Colors	Instruction	6.00	\$135.00	\$810.00
		26-10000000-05038-122-10-0200-56101-0000-0103800	Glue Elmers	Instruction	4.00	\$33.00	\$132.00
		26-10000000-05038-122-10-0200-56101-0000-0103800	Glue, Spray Mount	Instruction	2.00	\$8.00	\$16.00
		26-10000000-05038-122-10-0200-56101-0000-0103800	Glue Sticks	Instruction	10.00	\$22.00	\$220.00
		26-10000000-05038-122-10-0200-56101-0000-0103800	Highlighters Assorted width color	Instruction	8.00	\$25.00	\$200.00
		26-10000000-05038-122-10-0200-56101-0000-0103800	Markers Assorted colors	Instruction	8.00	\$35.00	\$280.00
		26-10000000-05038-122-10-0200-56101-0000-0103800	Markers, Thin Assorted colors	Instruction	8.00	\$25.00	\$200.00
		26-10000000-05038-122-10-0200-56101-0000-0103800	Oil Paint	Instruction	10.00	\$56.00	\$560.00
		26-10000000-05038-122-10-0200-56101-0000-0103800	Paper water color 18 by 24	Instruction	4.00	\$55.00	\$220.00
		26-10000000-05038-122-10-0200-56101-0000-0103800	Paper water color 24 by 36	Instruction	1.00	\$173.87	\$173.87
		26-10000000-05038-122-10-0200-56101-0000-0103800	Pencils #2	Instruction	4.00	\$25.00	\$100.00
		26-10000000-05038-122-10-0200-56101-0000-0103800	Prisma color pencils	Instruction	12.00	\$60.00	\$720.00
		26-10000000-05038-122-10-0200-56101-0000-0103800	Sharpies Assorted Widths Black	Instruction	8.00	\$35.00	\$280.00
		26-10000000-05038-122-10-0200-56101-0000-0103800	Smudge sticks	Instruction	10.00	\$5.00	\$50.00
		26-10000000-05038-122-10-0200-56101-0000-0103800	Tempora Paint	Instruction	30.00	\$17.00	\$510.00
		26-10000000-05038-122-10-0200-56101-0000-0103800	Tracing paper 50 sheets	Instruction	10.00	\$16.32	\$163.20
		26-10000000-05038-122-10-0200-56101-0000-0103800	Water color paint	Instruction	100.00	\$5.00	\$500.00
		26-10000000-05038-122-10-0200-56101-0000-0103800	Water color paper 18x24	Instruction	4.00	\$200.00	\$800.00
		26-10000000-05038-122-10-0200-56101-0000-0103800	Water color paper 9x12	Instruction	4.00	\$110.00	\$440.00
		26-10000000-05038-122-10-0300-56101-0000-0103800	#2 pencils	Testing supplies MY/Final exam	1.00	\$17.98	\$17.98
		26-10000000-05038-122-10-0300-56101-0000-0103800	ACTE (4 divisions)	Association for Career and Technical teachers	1.00	\$110.00	\$110.00
		26-10000000-05038-122-10-0300-56101-0000-0103800	bic Highlighters	Instruction	1.00	\$9.98	\$9.98
		26-10000000-05038-122-10-0300-56101-0000-0103800	bic pens, blue , black, red	Instruction	4.00	\$4.50	\$18.00
		26-10000000-05038-122-10-0300-56101-0000-0103800	Composition Book	Instructional Supplies	2.00	\$12.99	\$25.98
		26-10000000-05038-122-10-0300-56101-0000-0103800	Construction paper 9x12	Student use/instructional supplies	4.00	\$3.99	\$15.96
		26-10000000-05038-122-10-0300-56101-0000-0103800	Copy paper	Insrtuction	2.00	\$47.99	\$95.98
		26-10000000-05038-122-10-0300-56101-0000-0103800	Copy paper colored	Instruction	10.00	\$11.92	\$119.20
		26-10000000-05038-122-10-0300-56101-0000-0103800	Crayons and Markers Classpack	Student use/instructional supplies	1.00	\$81.95	\$81.95
		26-10000000-05038-122-10-0300-56101-0000-0103800	desk stapler	Classroom use	1.00	\$12.99	\$12.99
		26-10000000-05038-122-10-0300-56101-0000-0103800	Dry erase markers/eraser	Instruction	1.00	\$13.58	\$13.58
		26-10000000-05038-122-10-0300-56101-0000-0103800	easel pads - ruled	easel for visuals instruction	1.00	\$65.08	\$65.08
		26-10000000-05038-122-10-0300-56101-0000-0103800	Lesson Plan Books	Teacher prep	1.00	\$12.70	\$12.70

WARWICK PUBLIC SCHOOLS  
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Object	BUDGET	Account No	Description	Justification	Quantity	Unit Cost	Extended Cost
56101 - General Supplies	0103800 - Toll Gate	26-10000000-05038-122-10-0300-56101-0000-0103800	Manilla folders/letter size	Instruction	1.00	\$20.48	\$20.48
		26-10000000-05038-122-10-0300-56101-0000-0103800	Membership	National Standards and Practices	1.00	\$184.00	\$184.00
		26-10000000-05038-122-10-0300-56101-0000-0103800	Pacon Exam Book	Instructiopnal supplies/MY Final	5.00	\$17.99	\$89.95
		26-10000000-05038-122-10-0300-56101-0000-0103800	Portfolio w/out fasteners	Student organization	10.00	\$22.99	\$229.90
		26-10000000-05038-122-10-0300-56101-0000-0103800	Press and seal envelopes	Correspondance	1.00	\$14.95	\$14.95
		26-10000000-05038-122-10-0300-56101-0000-0103800	Profesional	marketing and Hall of Fame for Seniors	1.00	\$170.00	\$170.00
		26-10000000-05038-122-10-0300-56101-0000-0103800	Ruled index cards	Student use for research papers	2.00	\$2.89	\$5.78
		26-10000000-05038-122-10-0300-56101-0000-0103800	Staples	classroom use	1.00	\$4.29	\$4.29
		26-10000000-05038-122-10-0300-56101-0000-0103800	Teacher record books	For desk	1.00	\$10.49	\$10.49
		26-10000000-05038-122-10-0300-56101-0000-0103800	Thermal lamination pouches 200	student projects	1.00	\$60.78	\$60.78
		26-10000000-05038-122-10-0500-56101-0000-0103800	#2 pencils	testing supplies MY/FINAL exams and SAT	1.00	\$25.00	\$25.00
		26-10000000-05038-122-10-0500-56101-0000-0103800	Bic Highlighters	Student organization	10.00	\$10.78	\$107.80
		26-10000000-05038-122-10-0500-56101-0000-0103800	Binder clips	Organization of student work.	15.00	\$3.99	\$59.85
		26-10000000-05038-122-10-0500-56101-0000-0103800	Colored copy paper	instructional purposes	15.00	\$21.25	\$318.75
		26-10000000-05038-122-10-0500-56101-0000-0103800	composition books	instructional supplies	100.00	\$1.08	\$108.00
		26-10000000-05038-122-10-0500-56101-0000-0103800	Composition paper	Instructional supplies/testing	20.00	\$7.22	\$144.40
		26-10000000-05038-122-10-0500-56101-0000-0103800	Copy Paper	Instructional Usage	25.00	\$57.99	\$1,449.75
		26-10000000-05038-122-10-0500-56101-0000-0103800	desk stapler	Classroom use	1.00	\$8.99	\$8.99
		26-10000000-05038-122-10-0500-56101-0000-0103800	Dividers	Dividers for a couple sections of ELA student work.	25.00	\$3.79	\$94.75
		26-10000000-05038-122-10-0500-56101-0000-0103800	dry erase markers	Classroom instruction	10.00	\$7.49	\$74.90
		26-10000000-05038-122-10-0500-56101-0000-0103800	easel pads 6 packs	easels for visuals/instructional strategies	1.00	\$140.00	\$140.00
		26-10000000-05038-122-10-0500-56101-0000-0103800	Manilla folders/letter size	Instructional supplies	5.00	\$5.97	\$29.85
		26-10000000-05038-122-10-0500-56101-0000-0103800	Papermate blue, red, black pens 16 dozen	Instructional supplies	8.00	\$4.50	\$36.00
		26-10000000-05038-122-10-0500-56101-0000-0103800	Portfolio without fasteners	Student organization	10.00	\$16.20	\$162.00
		26-10000000-05038-122-10-0500-56101-0000-0103800	ruled index cards	student use for research papers	10.00	\$1.52	\$15.20
		26-10000000-05038-122-10-0500-56101-0000-0103800	staples	classroom use	15.00	\$1.41	\$21.15
		26-10000000-05038-122-10-0500-56101-0000-0103800	Tape Dispenser	Desk Supplies	3.00	\$6.99	\$20.97
		26-10000000-05038-122-10-0500-56101-0000-0103800	Weekly plan book	Lesson planning	15.00	\$7.39	\$110.85
		26-10000000-05038-122-10-0700-56101-0000-0103800	Classroom set of studend whiteboards	Promote student focused instruction	2.00	\$39.00	\$78.00
		26-10000000-05038-122-10-0700-56101-0000-0103800	Copy Paper	Instructional Support	18.00	\$43.30	\$779.40
		26-10000000-05038-122-10-0700-56101-0000-0103800	Honor Cord	Graduation Regalia	40.00	\$7.00	\$280.00
		26-10000000-05038-122-10-0700-56101-0000-0103800	Pencils, Pens, Dry Erase Markers	Instructional Support, Classroom Supplies	1.00	\$300.00	\$300.00
		26-10000000-05038-122-10-0700-56101-0000-0103800			0.00		\$0.00



WARWICK PUBLIC SCHOOLS  
BUDGET SCENARIO DETAIL BY OBJECT  
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Object	BUDGET	Account No	Description	Justification	Quantity	Unit Cost	Extended Cost
56101 - General Supplies	0103800 - Toll Gate	26-10000000-05038-122-10-1100-56101-0000-0103800	(50 CPR face shield) Ever Ready First Aid Latex free CPR	Lifesavor class	2.00	\$25.90	\$51.80
		26-10000000-05038-122-10-1100-56101-0000-0103800	66 Colors Favric Paint, Art 3D Fabric Paint with Stencil and Brushes. Permanent Textile Paint Includes Neon, Metallic, Glitter and Glow in the Dark Paint.	Domestic Violence Project	1.00	\$29.99	\$29.99
		26-10000000-05038-122-10-1100-56101-0000-0103800	Blend Exam gloves 100 count 1 med, 1 large	CPR	2.00	\$9.79	\$19.58
		26-10000000-05038-122-10-1100-56101-0000-0103800	Energizer AA Batteries	Manequin dummies.	24.00	\$14.22	\$341.28
		26-10000000-05038-122-10-1100-56101-0000-0103800	Energizer D Batteries 12 pack	Instruction	1.00	\$21.99	\$21.99
		26-10000000-05038-122-10-1100-56101-0000-0103800	Hanes Men's, Odor control Moisture wicking Tee shirts. 100% Cotton Undershirts. Multi packs.	Classroom Supplies for domestic violence project	1.00	\$53.00	\$53.00
		26-10000000-05038-122-10-1100-56101-0000-0103800	S&S worldwide Color Splash.	Domestic Violence Project	4.00	\$26.22	\$104.88
		26-10000000-05038-122-10-1100-56101-0000-0103800	Tulip 12 pack slick Fabric Paint	Helath Project	1.00	\$52.00	\$52.00
		26-10000000-05038-122-10-1100-56101-0000-0103800	Tulip Dimensional Fabric Paint. Leaf Gren, As Detaile	Health Projects	6.00	\$9.10	\$54.60
		26-10000000-05038-122-10-1100-56101-0000-0103800	Tulip Dimensional Fabric Paint. Slick Neon Orange	Health Project	4.00	\$7.16	\$28.64
		26-10000000-05038-122-10-1100-56101-0000-0103800	Tulip Dimensional Fabric Paint. Slick Neon Yellow		8.00	\$8.37	\$66.94
		26-10000000-05038-122-10-1100-56101-0000-0103800	TULIP Dimensional Paint Slick Spirit . Leaf Green, Golden Yello, True Red, 3 pack	Health project.	8.00	\$15.99	\$127.92
		26-10000000-05038-122-10-1100-56101-0000-0103800	Tulip Fashion Art Duncan Crafts Bulk Buy Slick Deep Red	Health Project	5.00	\$20.00	\$100.00
		26-10000000-05038-122-10-1100-56101-0000-0103800	Tulip Slick Dimensional Fabric Paint black	Domestic Violence project	5.00	\$17.66	\$88.30
		26-10000000-05038-122-10-1200-56101-0000-0103800	12 Pack Arrows	Archery Unit (STW)	4.00	\$19.99	\$79.96
		26-10000000-05038-122-10-1200-56101-0000-0103800	12 Pack shuttlecocks	Badminton Unit	3.00	\$14.98	\$44.94
		26-10000000-05038-122-10-1200-56101-0000-0103800	24 Foot Parachute with 16 handles	Adaptive PE	1.00	\$49.00	\$49.00
		26-10000000-05038-122-10-1200-56101-0000-0103800	Archary faces	Targets	8.00	\$20.99	\$167.92
		26-10000000-05038-122-10-1200-56101-0000-0103800	Bases	For games	1.00	\$39.99	\$39.99
		26-10000000-05038-122-10-1200-56101-0000-0103800	Caprihom Soccer Goal 10 ftx6.5ft	Instruction	2.00	\$159.99	\$319.98
		26-10000000-05038-122-10-1200-56101-0000-0103800	Genesis Compound Archery Target.	Instruction	1.00	\$177.49	\$177.49
		26-10000000-05038-122-10-1200-56101-0000-0103800	Institutional Quality Composite leather volleyball	Instruction	6.00	\$23.46	\$140.76
		26-10000000-05038-122-10-1200-56101-0000-0103800	Manilla folders, Index cards, white board markers, Dry erase markers, poster boards, Pens, Stehoscope.	Supplies for staff and students. All From WB Mason	1.00	\$394.68	\$394.68
		26-10000000-05038-122-10-1200-56101-0000-0103800	Monarch takedown bow	Archary	1.00	\$159.00	\$159.00
		26-10000000-05038-122-10-1200-56101-0000-0103800	Pillo Hockey Complete Set	Indoor floor hockey	1.00	\$164.00	\$164.00
		26-10000000-05038-122-10-1200-56101-0000-0103800	Stability Exercise Balls (55cm)	Fitness/Yoga Program	7.00	\$15.99	\$111.93
		26-10000000-05038-122-10-1200-56101-0000-0103800	Training arrows-archery Target Arrows for Kids Youth or Beginners	Archary	5.00	\$19.99	\$99.95
		26-10000000-05038-122-10-1200-56101-0000-0103800	XREXS Large Digital Wall Clock with Remote	Instruction	1.00	\$39.99	\$39.99
		26-10000000-05038-122-10-1200-56101-0000-0103800			0.00		\$0.00
		26-10000000-05038-122-10-1500-56101-0000-0103800	AAA Batteries	Replace Dead batteries in Graphing Calc	25.00	\$9.50	\$237.50

WARWICK PUBLIC SCHOOLS  
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Object	BUDGET	Account No	Description	Justification	Quantity	Unit Cost	Extended Cost
56101 - General Supplies	0103800 - Toll Gate	26-10000000-05038-122-10-1500-56101-0000-0103800	Colored copy paper	Copies for activities and exams.	6.00	\$139.00	\$834.00
		26-10000000-05038-122-10-1500-56101-0000-0103800	Copy Paper Agile Mind Math increase. 28.00 ea. (100)	Instructional Support	50.00	\$60.00	\$3,000.00
		26-10000000-05038-122-10-1500-56101-0000-0103800	File Folders	Department use	10.00	\$12.00	\$120.00
		26-10000000-05038-122-10-1500-56101-0000-0103800	Ink Cartidge Black	Printing materials for math and award certificates.	2.00	\$128.00	\$256.00
		26-10000000-05038-122-10-1500-56101-0000-0103800	Ink Cartidge Yellow, Blue and Red	Printing for certificates and math awards. Student of the month.	6.00	\$175.00	\$1,050.00
		26-10000000-05038-122-10-1500-56101-0000-0103800	Pencils. Pens, markers, staples etc	Department use	1.00	\$350.00	\$350.00
		26-10000000-05038-122-10-1500-56101-0000-0103800	Pocket folders	Department use	10.00	\$24.50	\$245.00
		26-10000000-05038-122-10-1600-56101-0000-0103800	Audio Processing Gear	Instruction	1.00	\$100.00	\$100.00
		26-10000000-05038-122-10-1600-56101-0000-0103800	Band Sheet Music Jazz	Instruction	3.00	\$50.00	\$150.00
		26-10000000-05038-122-10-1600-56101-0000-0103800	Insrument Cable	Instruction	2.00	\$25.00	\$50.00
		26-10000000-05038-122-10-1600-56101-0000-0103800	Instrument Repair	Class performance	1.00	\$400.00	\$400.00
		26-10000000-05038-122-10-1600-56101-0000-0103800	Mic Cable	Classroom instruction.	1.00	\$25.00	\$25.00
		26-10000000-05038-122-10-1600-56101-0000-0103800	Office Supplies	Classroom Instruction	1.00	\$200.00	\$200.00
		26-10000000-05038-122-10-1600-56101-0000-0103800	Percussion Equipment	Classroom instruction	1.00	\$150.00	\$150.00
		26-10000000-05038-122-10-1600-56101-0000-0103800	Printer Ink	Instruction	1.00	\$100.00	\$100.00
		26-10000000-05038-122-10-1600-56101-0000-0103800	Repairs	Maintenance	1.00	\$150.00	\$150.00
		26-10000000-05038-122-10-1600-56101-0000-0103800	Sheet Music Band	Instruction	3.00	\$150.00	\$450.00
		26-10000000-05038-122-10-1600-56101-0000-0103800			0.00		\$0.00
		26-10000000-05038-122-10-1700-56101-0000-0103800	activated carbon	Marine	1.00	\$22.66	\$22.66
		26-10000000-05038-122-10-1700-56101-0000-0103800	Albino tobacco seeds	Bio Technology	1.00	\$13.00	\$13.00
		26-10000000-05038-122-10-1700-56101-0000-0103800	Antibioticis	Microbiology	2.00	\$14.00	\$28.00
		26-10000000-05038-122-10-1700-56101-0000-0103800	Aquatic plant set, 5 gallon	Biology and Environmaental Science	1.00	\$33.00	\$33.00
		26-10000000-05038-122-10-1700-56101-0000-0103800	bacterial samples	Microbilogy	3.00	\$10.00	\$30.00
		26-10000000-05038-122-10-1700-56101-0000-0103800	bioassay- seed replacement	Bio technology	1.00	\$5.00	\$5.00
		26-10000000-05038-122-10-1700-56101-0000-0103800	Butane burners	Instruction	3.00	\$18.00	\$54.00
		26-10000000-05038-122-10-1700-56101-0000-0103800	Cats 19x23" double injected	AP Biology and Anatomy and phys	3.00	\$82.60	\$247.80
		26-10000000-05038-122-10-1700-56101-0000-0103800	Copy paper	Instructional support	15.00	\$45.00	\$675.00
		26-10000000-05038-122-10-1700-56101-0000-0103800	Cow eye pckg	AP Bio Anatomy Phys	8.00	\$20.00	\$160.00
		26-10000000-05038-122-10-1700-56101-0000-0103800	Crayfish Package of 10	Marine	1.00	\$27.80	\$27.80
		26-10000000-05038-122-10-1700-56101-0000-0103800	Distilled Water 2pk	Instructional suport	2.00	\$43.00	\$86.00
		26-10000000-05038-122-10-1700-56101-0000-0103800	Dry Erase markers assorted colors	Instructional support	3.00	\$19.00	\$57.00
		26-10000000-05038-122-10-1700-56101-0000-0103800	Environmental effects on mitosis	AP biology	1.00	\$86.00	\$86.00
		26-10000000-05038-122-10-1700-56101-0000-0103800	Female rabbit plan.	Instruction Anat	1.00	\$60.10	\$60.10

WARWICK PUBLIC SCHOOLS  
BUDGET SCENARIO DETAIL BY OBJECT  
SCENARIO 26A - FY26 Original Budget Request

Object	BUDGET	Account No	Description	Justification	Quantity	Unit Cost	Extended Cost
56101 - General Supplies	0103800 - Toll Gate	26-10000000-05038-122-10-1700-56101-0000-0103800	Fetal pigs	AP Biology and Anatomy and Phys	27.00	\$25.65	\$692.55
		26-10000000-05038-122-10-1700-56101-0000-0103800	Gallon plastic bags.	Instruction	1.00	\$13.55	\$13.55
		26-10000000-05038-122-10-1700-56101-0000-0103800	Garden soil	Biology	2.00	\$6.00	\$12.00
		26-10000000-05038-122-10-1700-56101-0000-0103800	Genetics of cancer	Bio Technology	2.00	\$113.75	\$227.50
		26-10000000-05038-122-10-1700-56101-0000-0103800	Golf pencils	Instruction	12.00	\$8.00	\$96.00
		26-10000000-05038-122-10-1700-56101-0000-0103800	Grey Perch 1 package of 10	Marine	1.00	\$24.95	\$24.95
		26-10000000-05038-122-10-1700-56101-0000-0103800	Index cards	Instruction	6.00	\$5.00	\$30.00
		26-10000000-05038-122-10-1700-56101-0000-0103800	Instant Ocean	Marine	2.00	\$52.99	\$105.98
		26-10000000-05038-122-10-1700-56101-0000-0103800	Lab coats small , med, large , XL	Micro Biology	10.00	\$10.00	\$100.00
		26-10000000-05038-122-10-1700-56101-0000-0103800	Lrg Exam Goves	Instructional support	8.00	\$10.00	\$80.00
		26-10000000-05038-122-10-1700-56101-0000-0103800	Male rabbit plain.	Instruction	1.00	\$60.10	\$60.10
		26-10000000-05038-122-10-1700-56101-0000-0103800	Meal worms	Biology	1.00	\$14.00	\$14.00
		26-10000000-05038-122-10-1700-56101-0000-0103800	Medium Exam Gloves	Instructional support	8.00	\$10.00	\$80.00
		26-10000000-05038-122-10-1700-56101-0000-0103800	Pathogenic bacteria slide set	Biology	1.00	\$223.00	\$223.00
		26-10000000-05038-122-10-1700-56101-0000-0103800	Pencils	Instructional support.	24.00	\$2.00	\$48.00
		26-10000000-05038-122-10-1700-56101-0000-0103800	Pens assorted colors/doz	Instruction support	3.00	\$2.00	\$6.00
		26-10000000-05038-122-10-1700-56101-0000-0103800	Photosynthesis kit	AP Biology	1.00	\$75.00	\$75.00
		26-10000000-05038-122-10-1700-56101-0000-0103800	Plan books	Instruction record	5.00	\$4.00	\$20.00
		26-10000000-05038-122-10-1700-56101-0000-0103800	Polishing pads	Marine	1.00	\$10.99	\$10.99
		26-10000000-05038-122-10-1700-56101-0000-0103800	rate of transpiration	Biology	1.00	\$98.00	\$98.00
		26-10000000-05038-122-10-1700-56101-0000-0103800	Record book	Record keeping	6.00	\$8.00	\$48.00
		26-10000000-05038-122-10-1700-56101-0000-0103800	Red Worms	Biology	1.00	\$28.00	\$28.00
		26-10000000-05038-122-10-1700-56101-0000-0103800	Scalpel blade remover.	Instruction	1.00	\$6.00	\$6.00
		26-10000000-05038-122-10-1700-56101-0000-0103800	Scalpel blades pkg 10	AP Biology	3.00	\$3.90	\$11.70
		26-10000000-05038-122-10-1700-56101-0000-0103800	Science of Opiad addiction kit	Biotechnology	2.00	\$106.11	\$212.22
		26-10000000-05038-122-10-1700-56101-0000-0103800	Sheep brains	AP Bio and Anatomy phys	6.00	\$18.80	\$112.80
		26-10000000-05038-122-10-1700-56101-0000-0103800	Sm Exam Gloves	Instructional Support	8.00	\$10.00	\$80.00
		26-10000000-05038-122-10-1700-56101-0000-0103800	Soil Sampling kit	Environmental Field Studies	1.00	\$550.00	\$550.00
		26-10000000-05038-122-10-1700-56101-0000-0103800	Sulfuric Acid 2m	Instruction	1.00	\$17.10	\$17.10
		26-10000000-05038-122-10-1700-56101-0000-0103800	Super Easel pads	Instructional support	5.00	\$50.00	\$250.00
		26-10000000-05038-122-10-1700-56101-0000-0103800	tetramin fish food	Marine	2.00	\$13.49	\$26.98
		26-10000000-05038-122-10-1700-56101-0000-0103800	type C power filter cartridges	Marine	2.00	\$14.00	\$28.00
		26-10000000-05038-122-10-1700-56101-0000-0103800	Vacation feeder	Marine	2.00	\$13.29	\$26.58
		26-10000000-05038-122-10-1700-56101-0000-0103800	Water pollutin testing kit	Environmental Field Studies	1.00	\$510.00	\$510.00

WARWICK PUBLIC SCHOOLS  
BUDGET SCENARIO DETAIL BY OBJECT  
SCENARIO 26A - FY26 Original Budget Request

Object	BUDGET	Account No	Description	Justification	Quantity	Unit Cost	Extended Cost
56101 - General Supplies	0103800 - Toll Gate	26-10000000-05038-122-10-1700-56101-0000-0103800	Water potential	Bio Technology	1.00	\$61.00	\$61.00
		26-10000000-05038-122-10-1700-56101-0000-0103800	XL Exam gloves	Instructional Support	8.00	\$10.00	\$80.00
		26-10000000-05038-122-10-1700-56101-0000-0103800			0.00		\$0.00
		26-10000000-05038-122-10-1701-56101-0000-0103800	Balances	Instruction	4.00	\$300.00	\$1,200.00
		26-10000000-05038-122-10-1701-56101-0000-0103800	Butane Burner	Equipment	5.00	\$54.00	\$270.00
		26-10000000-05038-122-10-1701-56101-0000-0103800	colorimeter	Instruction	1.00	\$400.00	\$400.00
		26-10000000-05038-122-10-1701-56101-0000-0103800	pipette 100-1000micro L	Instruction	4.00	\$106.00	\$424.00
		26-10000000-05038-122-10-1701-56101-0000-0103800	pipette 10-100mcrwk	Instruction	2.00	\$110.00	\$220.00
		26-10000000-05038-122-10-1701-56101-0000-0103800	Precise Instument microscopes	Instruction	30.00	\$35.00	\$1,050.00
		26-10000000-05038-122-10-1701-56101-0000-0103800	Thermometers	Instruction	5.00	\$7.00	\$35.00
		26-10000000-05038-122-10-1900-56101-0000-0103800	Awards, History Day and Honors Night	Student recognition	1.00	\$100.00	\$100.00
		26-10000000-05038-122-10-1900-56101-0000-0103800	Copy Paper	Instructional Support	16.00	\$67.28	\$1,076.48
		26-10000000-05038-122-10-1900-56101-0000-0103800	Pen, Pencils, Colored Pencils, Markers, Dry Erase Markers, Highlighters, Essay paper, staples etc	Classroom Supplies	1.00	\$600.00	\$600.00
		26-10000000-05038-122-10-1900-56101-0000-0103800			0.00		\$0.00
		26-10000000-05038-122-20-2101-56101-0000-0103800	2 Pocket portfolios 25/box	Instruction	10.00	\$17.00	\$170.00
		26-10000000-05038-122-20-2101-56101-0000-0103800	Crayola Marker sets	Instruction	4.00	\$56.53	\$226.12
		26-10000000-05038-122-20-2101-56101-0000-0103800	Dry Erase markers assorted colors	Instruction	12.00	\$7.00	\$84.00
		26-10000000-05038-122-20-2101-56101-0000-0103800	Hanging Files	Instruction	5.00	\$21.88	\$109.40
		26-10000000-05038-122-20-2101-56101-0000-0103800	Lined paper	Instruction	4.00	\$6.25	\$25.00
		26-10000000-05038-122-20-2101-56101-0000-0103800	Manilla folders 100/box	Instruction	5.00	\$6.00	\$30.00
		26-10000000-05038-122-20-2101-56101-0000-0103800	One subject notebooks	Support for students in class.	100.00	\$1.00	\$100.00
		26-10000000-05038-122-20-2101-56101-0000-0103800	Paper	Instruction	15.00	\$45.00	\$675.00
		26-10000000-05038-122-20-2101-56101-0000-0103800	Pencils Dozen	Instruction	24.00	\$1.20	\$28.80
		26-10000000-05038-122-20-2101-56101-0000-0103800	Pens assorted colors/box	Instruction	12.00	\$2.00	\$24.00
		26-10000000-05038-122-20-2101-56101-0000-0103800	Pllan Book	Plan instuction	20.00	\$4.00	\$80.00
		26-10000000-05038-122-20-2101-56101-0000-0103800	Staples /box	Instruction	4.00	\$4.04	\$16.16
		26-10000000-05038-122-20-2101-56101-0000-0103800	Sticky Notes	Instruction	8.00	\$12.00	\$96.00
		26-10000000-05038-122-20-2101-56101-0000-0103800	Super sticky easel pads 4 /carton	Instruction	5.00	\$65.00	\$325.00
		26-10000000-05038-122-20-2101-56101-0000-0103800	White out correction tape	Instruction	5.00	\$17.28	\$86.40
		26-10000000-05038-211-10-0800-56101-0000-0103800	Paper	Supplies for guidance counselors.	5.00	\$57.99	\$289.95
		26-10000000-05038-211-10-0800-56101-0000-0103800	Paper Clips, Invisible Tape, Correction Fluid, Embossing Stamp, Rubber Stamps,	Supplies	1.00	\$134.84	\$134.84
		26-10000000-05038-211-10-0800-56101-0000-0103800	Pencils, Pens	Supplies	1.00	\$172.08	\$172.08
		26-10000000-05038-211-10-0800-56101-0000-0103800	Steno Book, 2 Pocket Portfolios, Envelopes, Hanging File Folders, Address Labels, Copy Paper	Supplies	1.00	\$100.00	\$100.00

WARWICK PUBLIC SCHOOLS  
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Object	BUDGET	Account No	Description	Justification	Quantity	Unit Cost	Extended Cost
56101 - General Supplies	0103800 - Toll Gate	26-10000000-05038-212-10-2600-56101-0000-0103800	supplies Book repair, tape, callnumber and barcode lable protectors.	Running of the library.	1.00	\$80.00	\$80.00
		26-10000000-05038-212-10-2600-56101-0000-0103800			0.00		\$0.00
		26-10000000-05038-213-90-2300-56101-0000-0103800			0.00		\$0.00
		26-10000000-05038-214-10-0000-56101-0000-0103800	Student Agendas	Student Organization	1.00	\$3,700.00	\$3,700.00
		26-10000000-05038-512-10-0000-56101-0000-0103800	Pens, pencils , cards . Office supplies.	Supplies	1.00	\$1,358.64	\$1,358.64
	0103900 - Winman		Card stock, pencils, markers, colored pencils, plywood, dry erase markers, straws, wood craft sticks, glue, hot glue sticks, rulers, masking tape, pens (red,black) lined paper, printer paper, file folders, pencils, high liters, chalk, paper clips, graph paper, safety glasses, cardboard cutters, etc?				
		26-10000000-04039-121-10-2000-56101-0000-0103900	COPY PAPER	Basic Curricular Materials	1.00	\$1,500.00	\$1,500.00
			.  Skutt KMT1018 KILN -3 Kiln, 240 Volts, 39-2/5 Amps, 9460 Watts, 1 Phase Item #: 2027266????????????????????? \$5087.24 Skutt Full Kiln Shelf for 818 Kiln, 15 x 16 x 5/8 Inches Item #: 231963????????????????????? \$117.00		0.00		\$0.00
		26-10000000-04039-122-10-0200-56101-0000-0103900	wood scraps, armature wire, clay, glaze, plaster, easy-cut, printing blocks, printing ink, yarn, easels, dry rack, carving tools, clay tools, portrait mirrors, texture & shape templates, printing papers, newsboard, charcoal, pastel, blending tortillons, art fixative, oil pastels, pencil sharpeners, yarn, air dry clay, papier mache paste, hot glue guns, hot glue melt, full sized paper cutter, air dry clay, copy paper, etc...	Basic curricular materials	1.00	\$4,000.00	\$4,000.00
		26-10000000-04039-122-10-0201-56101-0000-0103900	Acrylic paint, watercolor, refills, Tempera cakes, canvas, watercolor paper, card stock, chipboard, matte board, rulers, markers, sharpies, colored pencils, pencils, white drawing paper, bogus paper, rubber bands, compasses, paper clips, Paint brushes, masking tape, glue, glue sticks, erasers, newsprint, scissors, staplers,sharpeners, colored construction paper, paper, including copy paper etc?	Basic curricular needs and replacements of items used	1.00	\$3,800.00	\$3,800.00
		26-10000000-04039-122-10-0300-56101-0000-0103900	Pencils, pens, colored pencils, markers, poster paper, tacks, tape, folders, tags, paper clips, staplers, staples, paper, HEAD SETS, COPY PAPER, etc.	Basic instructional materials	1.00	\$150.00	\$150.00
		26-10000000-04039-122-10-0500-56101-0000-0103900	Post-it pads, post-its, index cards, card stock, glue sticks, 6 CB chargers, scotch tape, pencil sharpener, colored folders, white line paper, pencils, 3 lesson plan books, 2 rocker chairs, Dry erase markers, sharpie markers, pens, COPY PAPER	Basic teaching tools	1.00	\$1,500.00	\$1,500.00
		26-10000000-04039-122-10-0700-56101-0000-0103900	Post-it pads, post-its, index cards, card stock, glue sticks, scotch tape, pencil sharpener, colored folders, white line paper, pencils, Dry erase markers, sharpie markers, pens, paper clips, highlighters, markers, colored pencils, translation dictionaries, FILE FOLDERS, COPY PAPER	Basic curricular materials	1.00	\$700.00	\$700.00

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Object	BUDGET	Account No	Description	Justification	Quantity	Unit Cost	Extended Cost
56101 - General Supplies	0103900 - Winman	26-10000000-04039-122-10-1100-56101-0000-0103900	Post-it pads, post-its, index cards, card stock, glue sticks, scotch tape, pencil sharpener, colored folders, white line paper, pencils, Dry erase markers, sharpie markers, pens, paper clips, highlighters, markers, colored pencils, MATERIALS FOR POSTER CONTESTS ON DATING SAFETY, ETC. COPY PAPER	Basic teaching tools	1.00	\$600.00	\$600.00
		26-10000000-04039-122-10-1200-56101-0000-0103900	Pinnies, cones, equipment, games, nets, balls, gator balls (multiple sizes) , beanbags, hula hoops, compasses, pillo polo stick, fold up nets, mats, scooters. COPY PAPER	Curricular materials	1.00	\$1,300.00	\$1,300.00
		26-10000000-04039-122-10-1500-56101-0000-0103900	Post-it pads, post-its, index cards, card stock, glue sticks, scotch tape, pencil sharpener, colored folders, white line paper, pencils, Dry erase markers, sharpie markers, pens, paper clips, highlighters, markers, colored pencils, calculators, graphing paper, project supplies.	Basic instructional tools	1.00	\$1,800.00	\$1,800.00
		26-10000000-04039-122-10-1600-56101-0000-0103900	Sheet music, markers, colored pencils, reeds, valve oil, soft cloth, drum sticks, markers, colored pencils, paper, instrument replacement and service, folders, hand held auxiliary percussion instruments, clear plastic sleeves, ukulele cases, clear plastic sleeves, etc. COPY PAPER	The music dept would like to opportunity to provide each student with the appropriate materials/instruments to allow them a positive musical experience.	1.00	\$1,300.00	\$1,300.00
		26-10000000-04039-122-10-1700-56101-0000-0103900	8 science/STEM/ Forensics classrooms. Chemicals, vinegar, baking soda, cotton balls, modeling clay, felt, aluminum foil, plastic bags, beads, beans, seeds, soil, hydroponic supplies, glow sticks, batteries, elodea, eggs, canola oil, distilled water, CONSUMABLE LAB SUPPLIES, COPY PAPER, BUTCHER BLOCK PAPER,  Pencils, paper, markers, colored pencils, paperclips, binder clips, etc. Pencils, paper, markers, colored pencils, paperclips, binder clips, etc.	Consumable curricular materials Basic instructional tools	1.00	\$2,200.00	\$2,200.00
		26-10000000-04039-122-10-1900-56101-0000-0103900	Post-it pads, post-its, index cards, card stock, glue sticks, scotch tape, pencil sharpener, colored folders, white line paper, pencils, Dry erase markers, sharpie markers, pens, paper clips, highlighters, markers, colored pencils, COPY PAPER	Basic Instructional Tools	1.00	\$1,100.00	\$1,100.00
		26-10000000-04039-122-20-2101-56101-0000-0103900	Post-it pads, post-its, index cards, card stock, glue sticks, scotch tape, pencil sharpener, colored folders, white line paper, pencils, Dry erase markers, sharpie markers, pens, paper clips, highlighters, markers, colored pencils, directional locks for visually impaired students, COPY PAPER, DIGIT LOCKER LOCKS FOR SPECIAL EDUCATION STUDENTS, MASKS AND GLOVES FOR ASSISTING SPECIAL NEEDS STUDENTS WITH TOILETING,	Basic Instructional Tools/SUPPLIES	1.00	\$1,500.00	\$1,500.00
		26-10000000-04039-122-30-1430-56101-0000-0103900	Replacement materials - styrofoam, wire cutters, paint, glue sticks, markers, paper, etc... COPY PAPER	General Supplies for Communal Use in the STEAM Lab	1.00	\$1,000.00	\$1,000.00
		26-10000000-04039-211-10-0800-56101-0000-0103900	paper, envelopes, folders, pens, pencils, etc. COPY PAPER, TAPE, ASSORTED FOLDERS, HIGHLIGHTERS, POST-ITS ALL SIZES, PENCILS, LESSON PLAN BOOK (UNDATED), DESK CALENDARS, BINDER CLIPS,	Basic Supplies	1.00	\$250.00	\$250.00

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Object	BUDGET	Account No	Description	Justification	Quantity	Unit Cost	Extended Cost
56101 - General Supplies	0103900 - Winman	26-10000000-04039-212-10-2600-56101-0000-0103900	Post-it pads, post-its, index cards, card stock, glue sticks, scotch tape, pencil sharpener, colored folders, white line paper, pencils, Dry erase markers, sharpie markers, pens, paper clips, highlighters, markers, colored pencils	Basic Library Tools	1.00	\$300.00	\$300.00
		26-10000000-04039-512-10-0000-56101-0000-0103900	Copy paper = 6000 Paper clips, post-its, 2-pocket folders, pens, pencils, label maker materials, laminate materials, binder clips, tape, staplers, staples, color paper, card stock, highlighters, expo markers, sharpies, scissors, general office supplies, ETC. PBIS INCENTIVES, WARRIOR DEN SUPPLIES, GIFT CARDS FOR STUDENTS MEETING EXPECTATIONS,	Basic office needs / MONEY TO CONTINUE OUR SCHOOL INCENTIVES/ WARRIOR DEN, ETC.	1.00	\$9,000.00	\$9,000.00
	0104000 - Career Center	26-10000000-05034-122-30-1432-56101-0000-0104000	Compressed air - 4 cans	One can for each teacher. Need to clean technology in the room.	4.00	\$5.25	\$21.00
		26-10000000-05034-122-30-1432-56101-0000-0104000	Dry Erase Board	Needed for instruction.	1.00	\$0.00	\$54.00
		26-10000000-05034-122-30-1432-56101-0000-0104000	Gafters tape 3 pack sorted colors.	Needed for staging setups when in production.	3.00	\$25.00	\$75.00
		26-10000000-05034-122-30-1432-56101-0000-0104000	Hide a cord 6' sections.	Need to prevent triping hazzards in the classroom.	24.00	\$5.00	\$120.00
		26-10000000-05034-122-30-1432-56101-0000-0104000	Ink cartridge HP36 A @ 90.00 unit.	Three cartridge needed annual for the class.	3.00	\$0.00	\$0.00
		26-10000000-05034-122-30-1432-56101-0000-0104000	Miscellaneous cords and connectors @ \$10.	Classroom/Production needs.	10.00	\$10.00	\$100.00
		26-10000000-05034-122-30-1432-56101-0000-0104000	Power Owl rechargeable batteries 8 pack and 8 bay battery charger.	Batteries need for cameras in the studio.	1.00	\$30.00	\$30.00
		26-10000000-05034-122-30-1432-56101-0000-0104000	Promotional materials stock.	Supplies necessary for promotional pamphlet.	200.00	\$0.00	\$0.00
		26-10000000-05034-122-30-1432-56101-0000-0104000	SD Cards 32 GB SD Cards for video cameras and audio recorders.	Necessary for instruction.	10.00	\$0.00	\$0.00
		26-10000000-05034-122-30-1433-56101-0000-0104000	3/4 aluminum sheet metal @ \$5.00 lft	Needed for fabricating aircraft components.	220.00	\$5.00	\$0.00
		26-10000000-05034-122-30-1433-56101-0000-0104000	Fittings and unions	Needed for fabricating aircraft components.	200.00	\$4.00	\$800.00
		26-10000000-05034-122-30-1433-56101-0000-0104000	Solder roll	Needed for fabricating aircraft components.	6.00	\$15.50	\$0.00
		26-10000000-05034-122-30-1433-56101-0000-0104000	Tubing and clamps		40.00	\$5.00	\$200.00
		26-10000000-05040-121-30-1411-56101-0000-0104000	Ethernet Cables 20'@ 18.50 x 20 units	Required for delivery of curriculum.	20.00	\$18.50	\$300.00
		26-10000000-05040-122-30-1400-56101-0000-0104000	32 cases of WB Mason paper at \$30.00	Paper needed to run each program.	32.00	\$30.00	\$960.00
		26-10000000-05040-122-30-1400-56101-0000-0104000	9 cases of WB Mason paper at \$30.00	Paper needed to run each program.	9.00	\$30.00	\$270.00
		26-10000000-05040-122-30-1401-56101-0000-0104000	Interstellar Electronics kit 12@\$80.00	Multiplers, fuses, switches, diodes, wire, solder, registor, cutters, etc. Materials need for projects within the classroom.	12.00	\$80.00	\$960.00
		26-10000000-05040-122-30-1403-56101-0000-0104000	Polymaker filament for Makerbot printers \$49.00@10	Required for instruction.	10.00	\$49.00	\$490.00
		26-10000000-05040-122-30-1404-56101-0000-0104000	Air gas-vendor-Replacement gases for torches with in the shop.	Necessary piece of equipment to work on automobiles.	1.00	\$200.00	\$200.00
		26-10000000-05040-122-30-1404-56101-0000-0104000	YPers-vendor- 40 pair of gloves.	Safey supplies for students.	40.00	\$0.00	\$0.00
		26-10000000-05040-122-30-1404-56101-0000-0104000	YPers-vendor-oil mats @ \$90.	Necessary at each lift to prevent any hazardous material from flowing into floor drains.	10.00	\$100.00	\$1,000.00
		26-10000000-05040-122-30-1404-56101-0000-0104000	YPers-vendor-respiratory masks.	Necessary when working with certain materials within the shop.	6.00	\$50.00	\$300.00



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56101 - General Supplies	0104000 - Career Center	26-10000000-05040-122-30-1404-56101-0000-0104000	Ypers -vendor- safety glasses.	OSHA requirement when working in the shop.	50.00	\$4.00	\$200.00
		26-10000000-05040-122-30-1405-56101-0000-0104000	Consumables (lumber, nails, screws)	Consumables has seen an approximate increase of 30%	9.00	\$1,250.00	\$10,000.00
		26-10000000-05040-122-30-1406-56101-0000-0104000	Consumables needed for instruction. Paint \$500, paper \$250 , glues \$120, illustrator board boards \$200.	Supplies needed for instruction.	1.00	\$1,070.00	\$1,070.00
		26-10000000-05040-122-30-1406-56101-0000-0104000	Yellow sg 800 and Black sg 800 @ 112.00	Ink for large format printer.	4.00	\$112.00	\$448.00
		26-10000000-05040-122-30-1407-56101-0000-0104000	Consumables for instruction have increased dramatically by 50%.	Necessary for demonstration and student workbased learning. Poultry \$500, Meat \$500, Fish \$250, Vegetables \$250, Dairy \$500	1.00	\$1,700.00	\$1,700.00
		26-10000000-05040-122-30-1408-56101-0000-0104000	Consumables: Wire 12/2 2000ft \$600, 14/3 2000ft \$580, 14/2 2000ft \$400, 10/2 2000ft \$600, 2-2-2-4 150ft \$300, Switches 100 units @\$3.00 =\$300, boxes 120 units @ \$1.00=\$120.00	Necessary for teaching and learning to take place.	1.00	\$2,500.00	\$2,500.00
		26-10000000-05040-122-30-1409-56101-0000-0104000	Consumables for instruction	Required for baking instruction. Meat \$800, Poultry \$700, Fish \$700, Vegetables \$375, Dairy \$300, Stock \$300 and packaging \$200.	1.00	\$2,000.00	\$2,000.00
		26-10000000-05040-122-30-1410-56101-0000-0104000	Construction paper	Necessary for teaching and learning.	4.00	\$11.00	\$44.00
		26-10000000-05040-122-30-1410-56101-0000-0104000	Durable View Binder	Necessary for teaching and learning.	20.00	\$6.50	\$130.00
		26-10000000-05040-122-30-1410-56101-0000-0104000	Self Stick Easel Pads	Necessary for teaching and learning.	3.00	\$66.00	\$72.00
		26-10000000-05040-122-30-1410-56101-0000-0104000	Washable Tempera Paint	Necessary for teaching and learning.	2.00	\$50.00	\$100.00
		26-10000000-05040-122-30-1413-56101-0000-0104000	Construction paper		3.00	\$11.00	\$33.00
		26-10000000-05040-122-30-1413-56101-0000-0104000	Durable binders	Needed for teaching and learning to take place.	0.00	\$0.00	\$0.00
		26-10000000-05040-122-30-1413-56101-0000-0104000	Vibrant Art Construction Paper	Needed for teaching and learning to take place.	0.00	\$0.00	\$0.00
		26-10000000-05040-122-30-1416-56101-0000-0104000	Instructional supplies necessary to operate the program.	Necessary for instruction. See attached invoices to date for fy 19-20.	1.00	\$10,000.00	\$10,000.00
		26-10000000-05040-122-30-1418-56101-0000-0104000	PPE for the work-based learning based upon current DOH regulations. (surgical masks, gloves, disposable gowns)		1.00	\$1,000.00	\$1,000.00
		26-10000000-05040-122-30-1431-56101-0000-0104000	Consumables ( ropes, cleats, shackles, fiberglass, paints, brushes, rollers, fasteners, welding consumables, etc.) Fiberglass kits 20 units @\$40=\$800, Paint 10 quarts @ \$40=\$400, Brushes 20@\$10=\$200, welding stock \$200, Fasteners \$140.	Consumables for instruction.	1.00	\$3,500.00	\$3,500.00
		26-10000000-05040-211-10-0800-56101-0000-0104000	Consumables for Guidance (Stamps-400 units , brochures \$72, interest inventory assessments \$60, envelops\$28)	Necessary for recruiting, retention, and support services.	1.00	\$350.00	\$350.00
		26-10000000-05040-221-30-2800-56101-0000-0104000	Supplies and Materials for accreditation. 16 programs @ \$89.00 per program.	Necessary for maintaining program accreditation.	1.00	\$0.00	\$0.00
		26-10000000-05040-241-10-0000-56101-0000-0104000	Envelops	Nececessary to operate the assessment center.	2.00	\$0.00	\$0.00
		26-10000000-05040-241-10-0000-56101-0000-0104000	Folders	Necessary to operate the assessment center.	0.00		\$0.00
		26-10000000-05040-241-10-0000-56101-0000-0104000	Paper	Necessary to operate the assessment center.	4.00	\$25.00	\$100.00
		26-10000000-05040-241-10-0000-56101-0000-0104000	Pens	Necessary to operate the assessment center.	5.00	\$0.00	\$0.00



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Object	BUDGET	Account No	Description	Justification	Quantity	Unit Cost	Extended Cost
56101 - General Supplies	0104000 - Career Center	26-10000000-05040-241-10-0000-56101-0000-0104000	Prntr Cartridge	Necessary to operate the assessment center.	1.00	\$100.00	\$100.00
		26-10000000-05040-241-10-0000-56101-0000-0104000	Staples	Necessary to operate the assessment center.	4.00	\$0.00	\$0.00
		26-10000000-05040-512-10-0000-56101-0000-0104000	Office consumables Paper 50 cases @ \$30=\$1500 Folders 230@\$1=\$230	Necessary for the operation of the office.	1.00	\$1,730.00	\$1,730.00
	0104200 - Veterans JHS	26-10000000-04042-122-10-0500-56101-0000-0104200	General classroom supplies for all of the ELA teachers from WB Mason & Amazon	Supplies are necessary to run classrooms properly. A full list of materials is too long to include in this report, but a hard copy can be produced.	1.00	\$1,500.00	\$1,500.00
		26-10000000-04042-122-10-1100-56101-0000-0104200	General materials needed for Health class		1.00	\$700.00	\$700.00
		26-10000000-04042-122-10-1200-56101-0000-0104200	Ladder ball replacement 15@9.99 Cornhole boards 10@79.99 Floor mats 4@589.00 Playground balls 4@179.00	New equipment needed for classes	1.00	\$3,500.00	\$3,500.00
		26-10000000-04042-122-10-1500-56101-0000-0104200	Variety of office supplies. List is too long to include in this report. A hard copy can be provided.	Necessary office and classroom supplies for all of the teachers in the department.	1.00	\$1,500.00	\$1,500.00
		26-10000000-04042-122-10-1700-56101-0000-0104200	Equipment repair & supplies--800 Mason supplies--2,000 Carolina Biological Supply--1,525.61 Amazon--4,129.76 Flinn Science--193.12 OpenSciEd--1,351.51	The increase from last year's budget is due to the expensive cost of implementing the new OpenSciEd curriculum and the supplies needed. Also the cost of general supplies needed has increased.	1.00	\$7,000.00	\$7,000.00
		26-10000000-04042-122-10-1900-56101-0000-0104200	General classroom supplies	General supplies needed to run a classroom	1.00	\$550.00	\$550.00
		26-10000000-04042-122-10-1900-56101-0000-0104200			0.00		\$0.00
		26-10000000-04042-122-20-2101-56101-0000-0104200	\$800 in classroom supplies \$500 in student manipulatives	Necessary for Special Education classrooms.	1.00	\$1,000.00	\$1,000.00
		26-10000000-04042-211-10-0800-56101-0000-0104200			1.00	\$400.00	\$400.00
		26-10000000-04042-212-10-2600-56101-0000-0104200	Basic supplies to operate the library on a day to day basis.		1.00	\$450.00	\$450.00
		26-10000000-04042-512-10-0000-56101-0000-0104200	General supplies to run the school and main office. Estimated \$10,000 is spent on copy paper	Supplies and copy paper needed to successfully run the school	1.00	\$15,000.00	\$15,000.00
		26-10000000-04042-512-10-0000-56101-0000-0104200			0.00		\$0.00
	0115000 - Technology	26-10000000-02401-331-10-2500-56101-0000-0115000	General Technology Office Supplies	This is general supplies, not only for the office, but to support the staff of the department in their various roles within the schools.	1.00	\$1,000.00	\$1,000.00
	0116000 - Tech Coordinator	26-10000000-08999-121-10-2000-56101-0000-0116000	12 rolls of 24" ROLL HEAVYWEIGHT COATED PAPER FOR POSTER PRINTER PLUS S&H		0.00	\$100.00	\$1,450.00
		26-10000000-08999-121-10-2000-56101-0000-0116000	BULLETIN BOARD PAPER		2.00	\$110.00	\$220.00
		26-10000000-08999-121-10-2000-56101-0000-0116000	CARDSTOCK 8.5 x 11 - \$13/ream - 110 reams/year 11 x 17 - \$100/case - 2 cases/year 13 x 19 - \$140/case - 2 cases/year 8.5 x 11 colored - \$12/ream - 24 reams/year		1.00	\$2,184.00	\$2,184.00
		26-10000000-08999-121-10-2000-56101-0000-0116000	CONSTRUCTION PAPER & VINYL		1.00	\$700.00	\$700.00

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Object	BUDGET	Account No	Description	Justification	Quantity	Unit Cost	Extended Cost
56101 - General Supplies	0116000 - Tech Coordinator	26-10000000-08999-121-10-2000-56101-0000-0116000	COPY PAPER 8.5 x 11 - \$44/case - 242 cases/year 8.5 x 14 - \$61/case - 2 cases/year 11 x 17 - \$53/case - 2 cases/year 8.5 x 11 colored - \$6/ream - 50 reams/year		1.00	\$11,192.00	\$10,450.00
		26-10000000-08999-121-10-2000-56101-0000-0116000	LAMINATING FILM ROLLS, 2 PACK		44.00	\$80.00	\$3,520.00
		26-10000000-08999-121-10-2000-56101-0000-0116000	OFFICE SUPPLIES pens, post its, paper clips, rubber bands, scissors, envelopes, bags, cleaning, highlighters, binder clips, binder combs, staples, etc		1.00	\$1,500.00	\$1,500.00
	01ATH00 - Athletics	26-10000000-01317-213-90-2200-56101-0000-01ATH00	Office Supplies: Pens, folders, labels calandars,pads, staples pencils money straps and coin wrappers. Money box		0.00	\$650.00	\$650.00
	0200000 - Elementary Ed	26-10000000-01303-122-10-0000-56101-0000-0200000	NEW CLASSROOM INSTRUCTIONAL MATERIALS: puzzles; games; blocks; water activities; kitchen activities; puppets; etc.	Instructional items to supply to new classrooms.	1.00	\$1,000.00	\$1,000.00
		26-10000000-01303-222-10-0000-56101-0000-0200000	RESPONSIVE CLASSROOM: Instructional supplies: Brochures; bells; etc.	RESPONSIVE CLASSROOM: Instructional supplies: Brochures; bells; etc.to enable teachers to train to teach.	1.00	\$1,500.00	\$1,500.00
		26-10000000-01303-521-10-2500-56101-0000-0200000	COPY PAPER FOR ENTIRE 2ND FLOOR AT ADMIN BUILDING: 8.5x11 = ~\$45/box. Approx 30 boxes per year = \$1350 8.5x14 = ~\$45/box. Approx 2 boxes per year = \$90 11x17 = ~\$65/box. Approx 1 box/yer = \$65	COPY PAPER FOR ENTIRE 2ND FLOOR AT ADMIN BUILDING: 8.5x11; 11X17 and tabloid sizes. 8.5x11 = ~\$45/box. Approx 30 boxes per year = \$1350 + \$150 for 11x17 & tabloid size paper for the year.	1.00	\$1,505.00	\$1,505.00
		26-10000000-01303-521-10-2500-56101-0000-0200000	ELEMENTARY OFFICE & MEETING SUPPLIES: Easel pads (\$69 for 4-pack) Pens (\$30 for meetings/\$30 for Dir & Sec) Pencils (\$30) Whiteout (\$15) Whiteboard markers (\$24) Whiteboard eraser & cleaner (\$15) Highlighters (\$35) Sharpies (\$40) Binder Clips (\$21) Paperclips (\$15) Staples (\$10) Binders (\$50) Scotch; packing & masking tape (\$35) Post-its (\$20) Note Pads (\$30) Daily journal notebooks (\$12 x 10 = \$120 for Dir & Sec) Batteries (\$40) Misc (\$70)	Supplies & Materials to run the Elementary Office and supply materials for hosting Principal & Secretary Meetings.	1.00	\$700.00	\$700.00
		26-10000000-01303-521-10-2500-56101-0000-0200000	PRINTED REPORT CARD ENVELOPES: for all 13 elementary schools 6x9 Pre-printed envelopes for 13 schools - ~4000 envelopes = \$1300 + \$50 for possible price increase)	PRINTED REPORT CARD ENVELOPES: for all 13 elementary schools	1.00	\$1,350.00	\$1,350.00
		26-10000000-03001-222-10-0000-56101-0000-0200000	BOOK STUDY SUPPLIES & MATERIALS for Norwood Elementary	Book study and supplies for Elementary Principal at Norwood Elementary.	1.00	\$500.00	\$500.00
		26-10000000-03004-222-10-0000-56101-0000-0200000	BOOK STUDY SUPPLIES & MATERIALS for Oakland Beach Elementary	Book study and supplies for Elementary Principal at Oakland Beach Elementary.	1.00	\$500.00	\$500.00
		26-10000000-03014-222-10-0000-56101-0000-0200000	BOOK STUDY SUPPLIES & MATERIALS for Greenwood Elementary	Book study and supplies for Elementary Principal at Greenwood Elementary.	1.00	\$500.00	\$500.00

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56101 - General Supplies	0200000 - Elementary Ed	26-10000000-03019-222-10-0000-56101-0000-0200000	BOOK STUDY SUPPLIES & MATERIALS for Wyman Elementary	Book study and supplies for Elementary Principal at Wyman Elementary.	1.00	\$500.00	\$500.00
		26-10000000-03021-222-10-0000-56101-0000-0200000	BOOK STUDY SUPPLIES & MATERIALS for Robertson Elementary	Book study and supplies for Elementary Principal at Robertson Elementary.	1.00	\$500.00	\$500.00
		26-10000000-03023-222-10-0000-56101-0000-0200000	BOOK STUDY SUPPLIES & MATERIALS for Lippitt Elementary	Book study and supplies for Elementary Principal at Lippitt Elementary.	1.00	\$500.00	\$500.00
		26-10000000-03027-222-10-0000-56101-0000-0200000	BOOK STUDY SUPPLIES & MATERIALS for Sherman Elementary	Book study and supplies for Elementary Principal at Sherman Elementary.	1.00	\$500.00	\$500.00
		26-10000000-03028-222-10-0000-56101-0000-0200000	BOOK STUDY SUPPLIES & MATERIALS for Holliman Elementary	Book study and supplies for Elementary Principal at Holliman Elementary.	1.00	\$500.00	\$500.00
		26-10000000-03031-222-10-0000-56101-0000-0200000	BOOK STUDY SUPPLIES & MATERIALS for Cedar Hill Elementary	Book study and supplies for Elementary Principal at Cedar Hill Elementary.	1.00	\$500.00	\$500.00
		26-10000000-03032-222-10-0000-56101-0000-0200000	BOOK STUDY SUPPLIES & MATERIALS for Park Elementary	Book study and supplies for Elementary Principal at Park Elementary.	1.00	\$500.00	\$500.00
		26-10000000-03033-222-10-0000-56101-0000-0200000	BOOK STUDY SUPPLIES & MATERIALS for Warwick Neck Elementary	Book study and supplies for Elementary Principal at Warwick Neck Elementary.	1.00	\$500.00	\$500.00
		26-10000000-03035-222-10-0000-56101-0000-0200000	BOOK STUDY SUPPLIES & MATERIALS for Scott Elementary	Book study and supplies for Elementary Principal at Scott Elementary.	1.00	\$500.00	\$500.00
		26-10000000-03036-222-10-0000-56101-0000-0200000	BOOK STUDY SUPPLIES & MATERIALS for Hoxsie Elementary	Book study and supplies for Elementary Principal at Hoxsie Elementary.	1.00	\$500.00	\$500.00
	0200100 - Norwood	26-10000000-03001-122-10-0000-56101-0000-0200100	GENERAL SUPPLIES: Copy Paper (~5 boxes/mo @ \$45 = \$225/mo X 10mo = \$2250) Portfolios, composition books, easel Pads; file folders Misc Office/Classroom Supplies (envelopes; paper clips; pencils; post its; tape; white out; staples; colored paper; etc) Classroom Art supplies (glue sticks; construction paper;crayons; etc)	Supplies to support classrooms with curriculum needs, and the main office to run the school efficiently. Art supplies to support K-5 classrooms with their yearly curriculum.	1.00	\$8,626.00	\$8,626.00
	0200400 - Oakland Beach	26-10000000-03004-122-10-0000-56101-0000-0200400	Copy Paper (~5 boxes/mo @ \$45 = \$225/mo X 10mo = \$2250) Portfolios, composition books, easel Pads; file folders Misc Office/Classroom Supplies (envelopes; paper clips; pencils; post its; tape; white out; staples; colored paper; etc) Classroom Art supplies (glue sticks; construction paper;crayons; etc)	Supplies to support classrooms with curriculum needs, and the main office to run the school efficiently. Art supplies to support K-5 classrooms with their yearly curriculum.	1.00	\$12,686.00	\$12,686.00
	0201400 - Greenwood	26-10000000-03014-122-10-0000-56101-0000-0201400	Copy Paper (~5 boxes/mo @ \$45 = \$225/mo X 10mo = \$2250) Portfolios, composition books, easel Pads; file folders Misc Office/Classroom Supplies (envelopes; paper clips; pencils; post its; tape; white out; staples; colored paper; etc) Classroom Art supplies (glue sticks; construction paper;crayons; etc)	Supplies to support classrooms with curriculum needs, and the main office to run the school efficiently. Art supplies to support K-5 classrooms with their yearly curriculum.	1.00	\$9,957.00	\$9,957.00
	0201900 - Wyman	26-10000000-03019-122-10-0000-56101-0000-0201900	Copy Paper (~5 boxes/mo @ \$45 = \$225/mo X 10mo = \$2250) Portfolios, composition books, easel Pads; file folders Misc Office/Classroom Supplies (envelopes; paper clips; pencils; post its; tape; white out; staples; colored paper; etc) Classroom Art supplies (glue sticks; construction paper;crayons; etc)	Supplies to support classrooms with curriculum needs, and the main office to run the school efficiently. Art supplies to support K-5 classrooms with their yearly curriculum.	1.00	\$10,876.00	\$10,876.00

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56101 - General Supplies	0202100 - Robertson	26-10000000-03021-122-10-0000-56101-0000-0202100	Copy Paper (~5 boxes/mo @ \$45 = \$225/mo X 10mo = \$2250) Portfolios, composition books, easel Pads; file folders Misc Office/Classroom Supplies (envelopes; paper clips; pencils; post its; tape; white out; staples; colored paper; etc) Classroom Art supplies (glue sticks; construction paper;crayons; etc)	Supplies to support classrooms with curriculum needs, and the main office to run the school efficiently. Art supplies to support K-5 classrooms with their yearly curriculum.	1.00	\$9,659.00	\$9,659.00
	0202300 - Lippitt	26-10000000-03023-122-10-0000-56101-0000-0202300	Copy Paper (~5 boxes/mo @ \$45 = \$225/mo X 10mo = \$2250) Portfolios, composition books, easel Pads; file folders Misc Office/Classroom Supplies (envelopes; paper clips; pencils; post its; tape; white out; staples; colored paper; etc)	Supplies to support classrooms with curriculum needs, and the main office to run the school efficiently.	1.00	\$9,234.00	\$9,234.00
	0202700 - Sherman	26-10000000-03027-122-10-0000-56101-0000-0202700	Copy Paper (~5 boxes/mo @ \$45 = \$225/mo X 10mo = \$2250) Portfolios, composition books, easel Pads; file folders Misc Office/Classroom Supplies (envelopes; paper clips; pencils; post its; tape; white out; staples; colored paper; etc) Classroom Art supplies (glue sticks; construction paper;crayons; etc)	Supplies to support classrooms with curriculum needs, and the main office to run the school efficiently. Art supplies to support K-5 classrooms with their yearly curriculum.	1.00	\$10,723.00	\$10,723.00
	0202800 - Holliman	26-10000000-03028-122-10-0000-56101-0000-0202800	Copy Paper (~5 boxes/mo @ \$45 = \$225/mo X 10mo = \$2250) Portfolios, composition books, easel Pads; file folders Misc Office/Classroom Supplies (envelopes; paper clips; pencils; post its; tape; white out; staples; colored paper; etc) Classroom Art supplies (glue sticks; construction paper;crayons; etc)	Supplies to support classrooms with curriculum needs, and the main office to run the school efficiently. Art supplies to support K-5 classrooms with their yearly curriculum.	1.00	\$10,457.00	\$10,457.00
	0203100 - Cedar Hill	26-10000000-03031-122-10-0000-56101-0000-0203100	Copy Paper (~5 boxes/mo @ \$45 = \$225/mo X 10mo = \$2250) Portfolios, composition books, easel Pads; file folders Misc Office/Classroom Supplies (envelopes; paper clips; pencils; post its; tape; white out; staples; colored paper; etc) Classroom Art supplies (glue sticks; construction paper;crayons; etc)	Supplies to support classrooms with curriculum needs, and the main office to run the school efficiently. Art supplies to support K-5 classrooms with their yearly curriculum.	1.00	\$10,790.00	\$10,790.00
	0203200 - Park	26-10000000-03032-122-10-0000-56101-0000-0203200	Copy Paper (~5 boxes/mo @ \$45 = \$225/mo X 10mo = \$2250) Portfolios, composition books, easel Pads; file folders Misc Office/Classroom Supplies (envelopes; paper clips; pencils; post its; tape; white out; staples; colored paper; etc) Classroom Art supplies (glue sticks; construction paper;crayons; etc)	Supplies to support classrooms with curriculum needs, and the main office to run the school efficiently. Art supplies to support K-5 classrooms with their yearly curriculum.	1.00	\$7,513.00	\$7,513.00
	0203300 - Warwick Neck	26-10000000-03033-122-10-0000-56101-0000-0203300	Copy Paper (~5 boxes/mo @ \$45 = \$225/mo X 10mo = \$2250) Portfolios, composition books, easel Pads; file folders Misc Office/Classroom Supplies (envelopes; paper clips; pencils; post its; tape; white out; staples; colored paper; etc) Classroom Art supplies (glue sticks; construction paper;crayons; etc)	Supplies to support classrooms with curriculum needs, and the main office to run the school efficiently. Art supplies to support K-5 classrooms with their yearly curriculum.	1.00	\$9,429.00	\$9,429.00

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56101 - General Supplies	0203500 - Scott	26-10000000-03035-122-10-0000-56101-0000-0203500	Copy Paper (~5 boxes/mo @ \$45 = \$225/mo X 10mo = \$2250) Portfolios, composition books, easel Pads; file folders Misc Office/Classroom Supplies (envelopes; paper clips; pencils; post its; tape; white out; staples; colored paper; etc) Classroom Art supplies (glue sticks; construction paper;crayons; etc)	Supplies to support classrooms with curriculum needs, and the main office to run the school efficiently. Art supplies to support K-5 classrooms with their yearly curriculum.	1.00	\$9,330.00	\$9,330.00
	0203600 - Hoxsie	26-10000000-03036-122-10-0000-56101-0000-0203600	Copy Paper (~5 boxes/mo @ \$45 = \$225/mo X 10mo = \$2250) Portfolios, composition books, easel Pads; file folders Misc Office/Classroom Supplies (envelopes; paper clips; pencils; post its; tape; white out; staples; colored paper; etc) Classroom Art supplies (glue sticks; construction paper;crayons; etc)	Supplies to support classrooms with curriculum needs, and the main office to run the school efficiently. Art supplies to support K-5 classrooms with their yearly curriculum.	1.00	\$9,491.00	\$9,491.00
	0203700 - WELC @ JBF	26-10000000-09025-122-10-0000-56101-0000-0203700	It is best practice for preschool students to engage in pre-literacy, math, science activities related to various writing/drawing materials and art mediums. Having an art interest area is part of our BrightStars assessment criteria.  \$500 per classroom (17) for restocking pre-literacy and art consumables (examples: glue, paint, construction paper, markers, crayons, glue sticks, water colors, etc.) This amount also includes supplies for two or three family engagement evening activities ? supplies.	It is best practice for preschool students to engage in pre-literacy, math, science activities related to various writing/drawing materials and art mediums. Having an art interest area is part of our BrightStars assessment criteria.  \$500 per classroom (17) for restocking pre-literacy and art consumables (examples: glue, paint, construction paper, markers, crayons, glue sticks, water colors, etc.) This amount also includes supplies for two or three family engagement evening activities ? supplies.	0.00		\$9,500.00
		26-10000000-09025-122-20-2101-56101-0000-0203700	Testing materials required and necessary for preschool evaluations including testing forms, parent questionnaires, and other required materials.	Testing materials required and necessary for preschool evaluations including testing forms, parent questionnaires, and other required materials.	0.00		\$10,000.00
		26-10000000-09025-122-20-2101-56101-0000-0203700	These funds would be used for non-consumable materials necessary for instruction. Items would include instructional materials and educational resources to assist with specific student needs and BrightStars tools and requirements.  The items will include sensory items, math and literacy tools, ECERS-3 assessment rubrics for classrooms, and materials necessary for supporting curriculum implementation.	These funds would be used for non-consumable materials necessary for instruction. Items would include instructional materials and educational resources to assist with specific student needs and BrightStars tools and requirements.  The items will include sensory items, math and literacy tools, ECERS-3 assessment rubrics for classrooms, and materials necessary for supporting curriculum implementation.	0.00		\$3,000.00
		26-10000000-09025-512-10-0000-56101-0000-0203700	This amount would cover all paper, ink/toner, and other office supplies for 17 classrooms and the preschool evaluation team.	This amount would cover all paper, ink/toner, and other office supplies for 17 classrooms and the preschool evaluation team.	0.00		\$1,600.00
	0300000 - Special Services	26-10000000-01300-122-20-2104-56101-0000-0300000	Supplies for the extended year program	To purchase supplies such as paper, crayons, glue, etc for students	1.00	\$600.00	\$600.00
		26-10000000-01405-122-20-2121-56101-0000-0300000	supplies and materials for new classrooms, exsisting classrooms, and related service providers such as OT/ PT, Speech, etc	to purchase materials for exsisting Special Education classrooms, any new classrooms and related service providers OT/PT, Speech, etc	1.00	\$20,000.00	\$20,000.00

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Object	BUDGET	Account No	Description	Justification	Quantity	Unit Cost	Extended Cost
56101 - General Supplies	0400000 - Human Resources	26-10000000-02300-332-10-2500-56101-0000-0400000	Badge sleeves, laynards, Ink for badges, label writer machine, labels and keyfobs \$1000; postage machine supplies - ink, sealant, waste tank \$1000; office supplies - white out, tape, staples,file folders, pencils, note pads, labels, pendaflex hanging files for all employees and substitutes, pens/pencils, misc supplies \$2000	HR Office supplies, employee badge supplies	1.00	\$4,000.00	\$4,000.00
		0400ADA - ADA ACCOMMODATIONS	ADA Accomodations - General Supplies		1.00	\$1,000.00	\$1,000.00
		0600000 - Maintenance	Office Supplies(Copy Paper, Pens, Pads)		1.00	\$2,000.00	\$2,000.00
		0700000 - Superintendent			1.00	\$300.00	\$300.00
	0900000 - Curriculum	26-10000000-01300-221-10-0000-56101-0000-0900000	BFW - AP Government Textbooks - Toll Gate	American Government 50 x\$142.98 = \$7,149 Teacher Edition - \$495.98 shiooing: \$382.25 Total: \$8,027.23	1.00	\$8,027.23	\$8,027.23
		26-10000000-01300-221-10-0000-56101-0000-0900000	BFW - AP Human Geo - Pilgrim	Human Geography AP - 25 x \$148.98 = \$3,724.50 TE - \$495.98 Shipping - \$235.82 Total: \$4,952.28	1.00	\$4,952.28	\$4,952.28
		26-10000000-01300-221-10-0000-56101-0000-0900000	BFW - AP Macroeconomics - Toll Gate	Krugman's Macroeconomics 50 x \$178.98 - \$8,949 TE - \$495.98 Shipping - \$472.25 Total: \$9,917.23	1.00	\$9,917.23	\$9,917.23
		26-10000000-01300-221-10-0000-56101-0000-0900000	BFW AP Pilgrim High School Government Texts	Student Text Books - 20 x \$142.98 = \$2,859.60 Teacher Edition - 1 x \$495.98 = \$495.98 Shipping: \$167.78 Total = \$3,523.36	1.00	\$3,523.36	\$3,523.36
		26-10000000-01300-221-10-0000-56101-0000-0900000	BFW - AP Psych - Pilgrim	Myers Psychology AP - 60 x \$166.98 = \$10,018.80 Shipping - \$500.94 Total: \$10,519.74	1.00	\$10,519.74	\$10,519.74
		26-10000000-01300-221-10-0000-56101-0000-0900000	BFW - AP psych textbooks - Toll Gate	Myers Psychology 50 x \$166.98 = \$8,349 TE - \$495.98 Shipping: \$442.25 Total: \$9,287.23	1.00	\$9,287.23	\$9,287.23
		26-10000000-01300-221-10-0000-56101-0000-0900000	Chart Paper Pens Markers Folders Office supplies as needed	4 pack easel pads \$75.00 each x 2 = \$150.00 Markers, Pens, etc. = \$100.00 office folders, notebooks,binders, etc = \$200.00 Office needs as they arise using contract through Staples and Amazon - \$450.00	1.00	\$900.00	\$900.00

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56101 - General Supplies	0900000 - Curriculum	26-10000000-01300-221-10-0000-56101-0000-0900000	Great Minds	Elementary Reading Program Additional materials for new classrooms Level 1 - \$8,995.14 Level 2 - \$8,995.14 Level 3 - \$8,995.14 Level 4 - \$8,995.14 Level 5 - \$8,995.14 SubTotal \$65,374.64 (\$13,152.80 Discount) Shipping and Handling = \$5,883.72 Total: \$58,105.56	1.00	\$10,000.00	\$10,000.00
		26-10000000-01300-221-10-0000-56101-0000-0900000	McGraw Hill - Elementary Statistics 2024	High School Textbooks	1.00	\$15,853.32	\$15,853.32
		26-10000000-01300-221-10-0000-56101-0000-0900000	McGraw Hill - Veterans - History	Voices and Perspectives - Grade 6 - 6 Year - \$41,951.82 World History & Geography - Grade 7 - 6 Year - \$44,379.84 Government and Civic Life - Grade 8 - 6 Year - \$43,100.22 Shipping:- \$4,326.34 Total: \$133,758.22	1.00	\$133,758.22	\$133,758.22
		26-10000000-01300-221-10-0000-56101-0000-0900000	McGraw Hill - Winman - History	Voices and Perspectives - Grade 6 - 6 Year - \$33,071.70 World History & Geography - Grade 7 - 6 Year - \$31,574.10 Government and Civic Life - Grade 8 - 6 Year - \$31,254.90 Shipping:- \$2,176.25 Total: \$98,076.95	1.00	\$98,076.95	\$98,076.95
		26-10000000-01300-221-10-0000-56101-0000-0900000	National Geographic / Cengage for High School World History AP	American Pageant AP - \$20,880 Western Civilization AP - \$9,240 American Pageant AP Instructors Ed - \$1,425 Western Civilization Instructors ED - \$0.00	1.00	\$34,699.50	\$34,699.50
		26-10000000-01311-231-10-1500-56101-0000-0900000	iReady Consumable workbooks - math	Workbooks for district classrooms iReady Classroom:: \$154,713.60 Shipping: \$10,829.91	1.00	\$165,543.51	\$165,543.51
		26-10000000-01311-231-10-1700-56101-0000-0900000	ECA Ready to Teach Science Kits for Middle School	Science Kits and Consumables to cover 15 lesson units Winman - \$27,672.00 Veterans - \$42,811.04	1.00	\$70,483.04	\$70,483.04
		26-10000000-01311-231-10-1700-56101-0000-0900000	ECA Science Incidentals	Extra materials needed for Middle School Science	1.00	\$5,000.00	\$5,000.00
		26-10000000-01311-231-10-1700-56101-0000-0900000	Gems-Net Materials - Science K-5	Additional GEMS-Net Materials/Supplies \$923 x 13 schools = \$12,000	1.00	\$12,000.00	\$12,000.00
		26-10000000-01311-231-10-1700-56101-0000-0900000	GemsNet Science Kits for K-5	Materials for grades K-5	1.00	\$27,796.42	\$27,796.42
		26-10000000-03001-122-10-0201-56101-0000-0900000	Purchase of classroom art supplies from the approved Vendors: School Specialty, Amazon, etc	Art Supplies for the Art Program - \$3.00 per student (259 x \$3.00 = \$777.00)	1.00	\$777.00	\$777.00
		26-10000000-03001-122-10-1200-56101-0000-0900000	Purchase of PE and Health Education supplies	Purchase of miscellaneous supplies ie: jump ropes, frisbees, cones, bean bags, playground balls, hula hoops, etc.	1.00	\$200.00	\$200.00
		26-10000000-03001-122-10-1600-56101-0000-0900000	Miscellaneous music supplies - \$100 Miscellaneous instrumental supplies - \$25.00	Music supplies - \$100 (vendor to be determinied) Instrumental supplies - \$25 (vendor to be determined)	1.00	\$125.00	\$125.00
		26-10000000-03004-122-10-0201-56101-0000-0900000	Purchase of classroom art supplies from vendors: School Specialty, Amazon, etc	Art Supplies for the Art Program; \$3.00 per student (337 x \$3.00 = \$1,011)	1.00	\$1,011.00	\$1,011.00



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56101 - General Supplies	0900000 - Curriculum	26-10000000-03004-122-10-1200-56101-0000-0900000	PE Supplies	Miscellaneous supplies ie: jump robes, frisbees, hula hoops cones, playground balls, etc.	1.00	\$200.00	\$200.00
		26-10000000-03004-122-10-1600-56101-0000-0900000	Miscellaneous music suplies - \$100 Miscellaneous intrumental supplies \$25	Music supplies - \$100 (vendor to be determined) Instrumental supplies \$25 (vendor to be determined)	1.00	\$125.00	\$125.00
		26-10000000-03014-122-10-0201-56101-0000-0900000	Purchase of classroom art supplies from School Specialty, Amazon, etc	Art Supplies for the Art Program ; \$3.00 per student ( 254 x \$3.00 = \$762)	1.00	\$762.00	\$762.00
		26-10000000-03014-122-10-1200-56101-0000-0900000	PE Supplies	Miscellaneaous supplies ie: jump ropes, frisbees, hula hoopes, cones, playground balls, etc.	1.00	\$200.00	\$200.00
		26-10000000-03014-122-10-1600-56101-0000-0900000	Miscellaneous general music supplies - \$100 Miscellaneous Insrumental supplies - \$25	General music supplies:\$100 (vendor to be determined) Instrumental supplies \$25 (vendor to be determined)	1.00	\$125.00	\$125.00
		26-10000000-03019-122-10-0201-56101-0000-0900000	Purchase of classroom art supplies from School Specialty, WB Mason, Amazon, etc	Art Supplies for the Art Program; \$3.00 per student (283 x \$3.00 = \$849)	1.00	\$849.00	\$849.00
		26-10000000-03019-122-10-1200-56101-0000-0900000	PE Supplies	Miscellaneous suplies ie: jump ropes, frisbees, hula hoops, cones, playground balls, etc.	1.00	\$200.00	\$200.00
		26-10000000-03019-122-10-1600-56101-0000-0900000	Miscellaneaous music supplies - \$100 Miscellaneous instrumental supplies - \$25	Music supplies - \$100 (vendor to be determined) Instrumental supplies - \$25 (vendor to be determined)	1.00	\$125.00	\$125.00
		26-10000000-03021-122-10-0201-56101-0000-0900000	Purchase of classroom art supplies from School Specialty, Amazon, etc	Art Supplies for the Art Program; \$3.00 per student (275 x \$3.00 = \$825)	1.00	\$825.00	\$825.00
		26-10000000-03021-122-10-1200-56101-0000-0900000	PE Supplies	Miscellaneous supplies ie: jump ropes, frisbees, cones, hula hoops, playground balls, etc.	1.00	\$200.00	\$200.00
		26-10000000-03021-122-10-1600-56101-0000-0900000	Miscellaneous music supplies - \$100 Miscellaneous instrumental supplies - \$25	Music supplies - \$100 (vendor to be determined) Instrumental supplies - \$25 (vendor to be determined)	1.00	\$125.00	\$125.00
		26-10000000-03023-122-10-0201-56101-0000-0900000	Purchase of classroom art supplies from School Specialty, WB Mason and Amazon	Art Supplies for the Art Program; \$3.00 per student (220 x \$3.00 = \$660)	1.00	\$660.00	\$660.00
		26-10000000-03023-122-10-1200-56101-0000-0900000	PE Supplies	Miscelleaneous supplies ie: jump ropes, frisbees, cones, hula hoops, playground balls, etc.	1.00	\$200.00	\$200.00
		26-10000000-03023-122-10-1600-56101-0000-0900000	Miscellaneous music supplies- \$125 Miscellaneous instrumental supplies - \$25	Music supplies - \$125 (vendor to be determined) Instrumental supplies - \$25 (vendor to be determined)	1.00	\$125.00	\$125.00
		26-10000000-03027-122-10-0201-56101-0000-0900000	Purchase of classroom art supplies from School Specialty, Amazon, etc	Art Supplies for the Art Program; \$3.00 per student (329 x \$3.00 = \$987)	1.00	\$987.00	\$987.00
		26-10000000-03027-122-10-1200-56101-0000-0900000	PE Supplies	Miscellaneous supplies ie: jump ropes, frisbees, hula hoops, cones, playground balls, etc.	1.00	\$200.00	\$200.00
		26-10000000-03027-122-10-1600-56101-0000-0900000	Miscellaneous music supplies - \$100 Miscellaneous instrumental supplies - \$25	Music supplies - \$100 (vendor to be determined) Instrumental supplies - \$25 (vendor to be determined)	1.00	\$125.00	\$125.00



WARWICK PUBLIC SCHOOLS  
BUDGET SCENARIO DETAIL BY OBJECT  
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Object	BUDGET	Account No	Description	Justification	Quantity	Unit Cost	Extended Cost
56101 - General Supplies	0900000 - Curriculum	26-10000000-03028-122-10-0201-56101-0000-0900000	Purchase of classroom art supplies from School Specialty, Amazon, etc	Art Supplies for the Art Program; \$3.00 per student (262 x \$3.00 = \$786)	1.00	\$786.00	\$786.00
		26-10000000-03028-122-10-1200-56101-0000-0900000	PE Supplies	Miscellaneous supplies ie: jump ropes, frisbees, hula hoops, cones, playground balls, etc.	1.00	\$200.00	\$200.00
		26-10000000-03028-122-10-1600-56101-0000-0900000	Miscellaneous music supplies - \$100 Miscellaneous instrumental supplies - \$25	Music supplies \$100 (vendor to be determined) Insrumental supplies \$25 (vendor to be determined)	1.00	\$125.00	\$125.00
		26-10000000-03031-122-10-0201-56101-0000-0900000	Purchase of classroom art supplies from School Specialty, Amazon, etc	Art Supplies for the Art Program; \$3.00 per student (316 x \$3.00 = \$948)	1.00	\$948.00	\$948.00
		26-10000000-03031-122-10-1200-56101-0000-0900000	PE Supplies	Miscellaneous supplies: ie: jump ropes, frisbees, cones, hula hopes, play ground balls, etc.	1.00	\$200.00	\$200.00
		26-10000000-03031-122-10-1600-56101-0000-0900000	Miscellaneous music supplies - \$100 Miscellaneous instrumental supplies - \$25	Music supplies - \$100 (vendor to be determined) Instrumental supplies \$25 (vendor to be determined)	1.00	\$125.00	\$125.00
		26-10000000-03032-122-10-0201-56101-0000-0900000	Purchase classroom art supplies from School Specialty, Amazon, etc	Art Supplies for the Art Program; \$3.00 per student (215 x \$3.00 = \$645)	1.00	\$645.00	\$645.00
		26-10000000-03032-122-10-1200-56101-0000-0900000	PE Supplies	Miscellaneous supplies ie: jump ropes, frisbees, hula hoops, cones, playgournd balls, etc.	1.00	\$200.00	\$200.00
		26-10000000-03032-122-10-1600-56101-0000-0900000	Miscellaneous music supplies - \$100 Miscellaneous instrmental supplies - \$25	Music supplies - \$100 (vendor to be determined) Instrumental supplies - \$25 (vendor to be determined)	1.00	\$125.00	\$125.00
		26-10000000-03033-122-10-0201-56101-0000-0900000	Purchase classroom art supplies from School Specialty,Amazon, etc	Art Supplies for the Art Program; \$3.00 per student (289 x \$3.00 = \$867)	1.00	\$867.00	\$867.00
		26-10000000-03033-122-10-1200-56101-0000-0900000	PE Supplies	Mrsicellaneous supplies ie: jump ropes, frisbess, hula hoops, cones, playground balls, etc.	1.00	\$200.00	\$200.00
		26-10000000-03033-122-10-1600-56101-0000-0900000	Miscellaneous music supplies - \$100 Instrumental supplies - \$25	Music supplies - \$100 (vendor to be determined) Instrumental supplies - \$25 (vendor to be determined)	1.00	\$125.00	\$125.00
		26-10000000-03035-122-10-0201-56101-0000-0900000	Purchase of classroom art supplies from School Specialty, Amazon, etc	Art Supplies for the Art Program; \$3.00 per student (229 x \$3.00 = \$687)	1.00	\$687.00	\$687.00
		26-10000000-03035-122-10-1200-56101-0000-0900000	PE Supplies	Miscellaneaous supplies ie: jump ropes, frisbees, hula hoops, cones, playground balls, etc.	1.00	\$200.00	\$200.00
		26-10000000-03035-122-10-1600-56101-0000-0900000	Miscellaneous music supplies , as needed - \$100 Instrumental music supplies, as needed - \$25.00	Miscellaneous supplies - \$100 (vendor to be determined) Miscellaneous Instrumental supplies - \$25.00 (vendor to be determined)	1.00	\$125.00	\$125.00
		26-10000000-03036-122-10-0201-56101-0000-0900000	Purchase classroom art supplies from School Specialty, Amazon, etc	Art Supplies for the Art Program; \$3.00 per student (268 x \$3.00 = \$804)	1.00	\$804.00	\$804.00
		26-10000000-03036-122-10-1200-56101-0000-0900000	PE Supplies	Miscellaneous supplies ie: jump ropes, frisbees, hula hoops, cones, playground balls, etc.	1.00	\$200.00	\$200.00

WARWICK PUBLIC SCHOOLS  
BUDGET SCENARIO DETAIL BY OBJECT  
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Object	BUDGET	Account No	Description	Justification	Quantity	Unit Cost	Extended Cost
56101 - General Supplies	0900000 - Curriculum	26-10000000-03036-122-10-1600-56101-0000-0900000	Miscellaecus music supplies, as needed - \$100 Instrumental music supplies, as needed - \$25	Vendors to be determined - \$25 for instrumental music / \$100 miscellaneous music	1.00	\$125.00	\$125.00
	1200000 - Federal Programs	26-10000000-01107-231-10-0000-56101-0000-1200000	Office supplies and materials not covered under grants.	Supples for Distgrict Strategic Planning meetings mandated by RIDE and office supplies not covered under grants	1.00	\$1,000.00	\$1,000.00
	5000000 - Finance	26-10000000-02100-332-10-2500-56101-0000-5000000			1.00	\$1,200.00	\$1,200.00
		26-10000000-02100-332-10-2500-56101-0000-5000000			0.00		\$0.00
	5100000 - Business NISS	26-10000000-02101-332-10-2500-56101-0000-5100000	Paper (copy paper & colored paper), envelopes, etc., general office supplies for NISS & Finance Departments	Supplies for the Finance Department - general office supplies, copy paper, envelopes, etc.	1.00	\$2,500.00	\$2,000.00
	5200000 - Transportation	26-10000000-08999-311-10-2500-56101-0000-5200000	office supplies, monitor vests, gloves		0.00		\$500.00
56101 - General Supplies						Sum:	\$1,055,559.95
56112 - Uniform(nonathletic)/Wearing Apparel Sup	0103400 - Pilgrim	26-10000000-05034-122-10-1600-56112-0000-0103400	Uniform replacements and fixing	Normal wear and tear with weather	1.00	\$500.00	\$500.00
	0103800 - Toll Gate	26-10000000-05038-213-90-2300-56112-0000-0103800	apparel for administration, games and events.		1.00	\$600.00	\$600.00
56112 - Uniform(nonathletic)/Wearing Apparel Sup						Sum:	\$1,100.00
56113 - Graduation Supplies	0103400 - Pilgrim	26-10000000-05034-214-10-0000-56113-0000-0103400	Reduced from ask of 6500; Graduation supplies		1.00	\$5,500.00	\$5,500.00
	0103800 - Toll Gate	26-10000000-05038-214-10-0000-56113-0000-0103800	Balloons and decorations.	Graduation	1.00	\$250.00	\$250.00
		26-10000000-05038-214-10-0000-56113-0000-0103800	Banner	Graduation	1.00	\$50.00	\$50.00
		26-10000000-05038-214-10-0000-56113-0000-0103800	Cords	Graduation supplies	1.00	\$75.00	\$75.00
		26-10000000-05038-214-10-0000-56113-0000-0103800	Diploma Covers	Graduation Supplies	1.00	\$1,500.00	\$1,500.00
		26-10000000-05038-214-10-0000-56113-0000-0103800	Diplomas	Graduation supplies	1.00	\$800.00	\$800.00
		26-10000000-05038-214-10-0000-56113-0000-0103800	Faculty Cap and Gown	Graduation Supplies	1.00	\$200.00	\$200.00
		26-10000000-05038-214-10-0000-56113-0000-0103800	Graduation Programs	Graduation Supplies	1.00	\$700.00	\$700.00
		26-10000000-05038-214-10-0000-56113-0000-0103800	Plants for Graduation	Graduation Supplies	1.00	\$600.00	\$600.00
		26-10000000-05038-214-10-0000-56113-0000-0103800	Water	Stage and graduates	10.00	\$5.00	\$50.00
		26-10000000-05038-214-10-0000-56113-0000-0103800			0.00		\$0.00
56113 - Graduation Supplies						Sum:	\$9,725.00
56115 - Medical Supplies	01ATH00 - Athletics	26-10000000-04039-213-90-2200-56115-0000-01ATH00			0.00		\$0.00
		26-10000000-05034-213-90-2200-56115-0000-01ATH00	Jaylastic #4500 stretch tape 2"x7.5yds black 24rl/cs 10@60.21,Conco pro's choice stretch tape 3"x5yds 16cs 5@65.33,Mueller skin lube 5lb 1@50.46,Microflex midnight black nitrile glove lg 100/bx 5@14.63,Mueller mat cleaner whizzer gal !@81.74,Blood buster 4oz 10@7.19,Blood buster 32oz 1@21.44,Hibiclens liquid 4oz 10@5.60,electrodes 2"x2"40cs 1@44.46,Sam wrist splint 9" 10@3.51,Conco deluxe double lenght elastic band 4"x11yds 6/bx 3@46.55,Mouthguard w/ strap sr black 110/cs 1@71.47,Healthy roster 1@999.		0.00		\$0.00

WARWICK PUBLIC SCHOOLS  
BUDGET SCENARIO DETAIL BY OBJECT

SCENARIO 26A - FY26 Original Budget Request

Object	BUDGET	Account No	Description	Justification	Quantity	Unit Cost	Extended Cost
56115 - Medical Supplies	01ATH00 - Athletics	26-10000000-05034-213-90-2200-56115-0000-01ATH00	pro 11 super scissors 2@39.87,New rapid form vacuum splints 3pc set 1@635.29,Foobag lg rain cover fits bag 34" 1@77.93,Envelope arm sling M 5@5.34, envelope arm sling lg 5@5.34,Thera cane 1@33.62,Bailey incline board adjust 1@154.42,stretch out strap w/poster green 1@12.80,Game ready full leg boot replacement sleeve M 1@181.93,Hydrocollator pack standard 10"x12" 3@13.46,Hydrocollator pk cervical 24" 3@15.47,Hydrocollator cover standard form filled 2@26.95,Hydrocollator cover cervical form filled terry 2@49.99,Mueller perform xtra porous zinc oxide tape 1.5 32 rl/cs 15@87.91,Jaylastic #4500 stretch tape 1.5"x7.5yds 32rl/cs 10@59.91		0.00	\$4,000.00	\$4,000.00
		26-10000000-05038-213-90-2200-56115-0000-01ATH00	Armaid self massaging therpy tool 1@76.83,Pro l-iastm single tool 12" 1@100.80,Theraband resistance band loops yellow thin 12" 5@4.92,Theraband resistance band loops red M 12" 5@5.44,Theraband resistance ban green heavy 12" 5@6.20,Theraband resistane band loop blue Xheavy 12" 5@6.64,Web slide prof sts stainless steel 1@521.33,Equip assort for web slide incl shldr pully, tubes,extrmty strap 1@217.92,Airex bal pad mini 16x10x2.5" black 1@69.23,Rangemaster stretch strap 5@12.66,The cuff 1lb 2@12.49,The cuff 3lb 2@16.28,The cuff 5lb 2@20.52,Game ready ankle wrap kit lg 1@441.90,Game readyhip/groin wrap 1@518.62		0.00	\$4,000.00	\$4,000.00
		26-10000000-05038-213-90-2200-56115-0000-01ATH00	Game ready hip/groin wrap left side 1@518.62,Game ready knee wrap 1@452.72,Oakworks pron pillow p3black 1@113.04,Hausemann titan 3-section Hi-low table 1@1736.74,Electrodes prem silver 2"x2" 40/cs 1@33.74, Healthy roster 1@999.00		0.00		\$0.00
	0300000 - Special Services	26-10000000-03001-216-10-2500-56115-0000-0300000	yearly encumbrance for medical supplies	nursing supplies for student needs	1.00	\$500.00	\$500.00
		26-10000000-03004-216-10-2500-56115-0000-0300000	medical supplies	for student needs	1.00	\$750.00	\$750.00
		26-10000000-03014-216-10-2500-56115-0000-0300000	medical supplies	nursing supplies for student needs	1.00	\$500.00	\$500.00
		26-10000000-03019-216-10-2500-56115-0000-0300000	medical supplies	nursing supplies for student needs	1.00	\$500.00	\$500.00
		26-10000000-03021-216-10-2500-56115-0000-0300000	medical supplies	nursing supplies for student needs	1.00	\$500.00	\$500.00
		26-10000000-03023-216-10-2500-56115-0000-0300000	medical supplies	Nursing supplies for student needs	1.00	\$500.00	\$500.00
		26-10000000-03027-216-10-2500-56115-0000-0300000	medical supplies	Nursing supplies for student needs	1.00	\$500.00	\$500.00
		26-10000000-03028-216-10-2500-56115-0000-0300000	Nurse yearly encumbrance for medical supplies		1.00	\$500.00	\$500.00
		26-10000000-03031-216-10-2500-56115-0000-0300000	medical supplies	yearly encumbrance nursing supplies for student needs	1.00	\$500.00	\$500.00
		26-10000000-03032-216-10-2500-56115-0000-0300000	Nuse yearly encumbrance for medical supplies	for student needs	1.00	\$500.00	\$500.00
		26-10000000-03033-216-10-2500-56115-0000-0300000	Nurse yearly encumbrance medical supplies	for student needs	1.00	\$500.00	\$500.00
		26-10000000-03035-216-10-2500-56115-0000-0300000	Nurse yearly encumbrance medical supplies	for student needs	1.00	\$500.00	\$500.00
		26-10000000-03036-216-10-2500-56115-0000-0300000	Nurse yearly encumbrance medical supplies	for student needs	1.00	\$500.00	\$500.00
		26-10000000-04039-216-10-2500-56115-0000-0300000	Nurse yearly encumbrance medical supplies	for student needs	1.00	\$1,600.00	\$1,600.00
		26-10000000-04042-216-10-2500-56115-0000-0300000	Yearly nurse encumbrance medical supplies	medical supplies for students	1.00	\$1,600.00	\$1,600.00
		26-10000000-05034-216-10-2500-56115-0000-0300000	Nurse yearly encumbrance medical supplies	for student needs	1.00	\$1,800.00	\$1,800.00
		26-10000000-05038-216-10-2500-56115-0000-0300000	Nurse yearly encumbrance medical supplies	for student needs	1.00	\$1,800.00	\$1,800.00

WARWICK PUBLIC SCHOOLS  
BUDGET SCENARIO DETAIL BY OBJECT  
SCENARIO 26A - FY26 Original Budget Request

Object	BUDGET	Account No	Description	Justification	Quantity	Unit Cost	Extended Cost
56115 - Medical Supplies	0300000 - Special Services	26-10000000-08999-216-10-2500-56115-0000-0300000	AED - Repair/replace batteries or pads for as needed Femine protection for each bldg. dispensers per RIDE	Budget to replace AED batteries or pads in the bldgs. as needed. Femine protection for dispensers in every school bldg. per RIDE	1.00	\$7,000.00	\$7,000.00
		26-10000000-09025-216-10-2500-56115-0000-0300000	Yearly encumbrance for nurse medical supply	for student needs	1.00	\$1,000.00	\$1,000.00
56115 - Medical Supplies						Sum:	\$29,550.00
56116 - Athletic Supplies	01ATH00 - Athletics	26-10000000-04039-213-90-2200-56116-0000-01ATH00	Baseball: 8dz Diamond D-1 Pro NFHS @ \$79.90 \$639., 24 Baseball Hats @\$16.- \$384.00, 24 red socks@3.75 \$90.00, 1 Peterson Scorebooks @ \$6.00, 3dz Blemished Baseballs @ 69.00 \$207.00		0.00		\$0.00
		26-10000000-04039-213-90-2200-56116-0000-01ATH00	Basketball: 2 Basketball Scorebooks Mark V,@ 6.95, \$13.00, 2 nets 2 set replacement @\$20.00 \$40.00, 5 Wilson NCAA EVO NXT game balls women @ 89.90 \$449.50, , 5 Wilson NCAA EVO NXT game balls men @ 89.90 \$449.50,2 Slipp-knot replacements pads @ 112.50 \$225.00		0.00		\$0.00
		26-10000000-04039-213-90-2200-56116-0000-01ATH00	Cross Country - 2 Portable time scoring stop watches @50.00 \$ \$100.00 Event workers sweatshirts 500.00		0.00		\$0.00
		26-10000000-04039-213-90-2200-56116-0000-01ATH00	Field Paint for year \$3,125.00 Lime for softball, baseball & Speedy dry \$358.00, certificates \$1875.00, Infield mix @ \$1,250.00		0.00		\$0.00
		26-10000000-04039-213-90-2200-56116-0000-01ATH00	Soccer: 40Red Twin City Soccer Socks @ \$3.75,\$150.00 40 White Twin City Soccer Socks @\$3.75, \$150.00 ,10- Select Royale @\$41.88- \$418.80, 4 scorebooks, Brine@ 11.50 \$46.00, 20- Brine Attack practice balls @ 19.30 \$386.00		1.00	\$10,000.00	\$10,000.00
		26-10000000-04039-213-90-2200-56116-0000-01ATH00	Softball: 6 dz Wilson A9011 NFHS Leather polycoe softballs @97.45 \$584.70, 30 Twin City Softball socks Red @3.75 \$112.50,1 Scoremaster Peterson @ 6.95 , 2 Helmets @ 50., \$100.00, 24 Hats @ 15., \$360.00, 1 Lscreen softball @ \$120.00, 1 Hitting Net @ 125.00		0.00		\$0.00
		26-10000000-04039-213-90-2200-56116-0000-01ATH00	Tennis replacement nets @ \$269.00, 3 Center replacement straps @ 15., \$45.00,		0.00		\$0.00

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SCENARIO 26A - FY26 Original Budget Request

Object	BUDGET	Account No	Description	Justification	Quantity	Unit Cost	Extended Cost
56116 - Athletic Supplies	01ATH00 - Athletics		Wrestling: 1 cs Mat Cleaner disinfectent spray @ \$80.00 1 cs Mat Tape Cliff Keen Gorilla Grip@ \$239.00, 2 scorebooks @\$10.. \$20.00, 7 head gear @ \$30.10. \$180.60, 1 Microfiber push mop @54.96, 2 Mat Glue @\$28.50, \$57.00, 1 Cliff Kleen Mat Transporter MT3 @ \$145. 3 Girls hair covers @ 18.00 \$54.00				
		26-10000000-04039-213-90-2200-56116-0000-01ATH00			0.00		\$0.00
		26-10000000-04039-213-90-2200-56116-0000-01ATH00			0.00		\$0.00
			Cross Country: 2 portable time scoring stop watches @ 50., \$100.00, 5 String Flags Multi color shoe rope pennies (# 7018 M&F) @ 23., \$115.00 2 sets Starter blocks@ 120. \$ 240.00,5 Multi split stopwatches @ 35. \$ 175.00, 2 Ahot putta 4K @ 119. \$238.00, 2 Turbo Java @ 189. \$\$378.00, 2 Discus 1 K @215. \$ 430.00, 1 300' Tape Measures @ \$ 44.00 60 Track/Field Tops@70. \$4,200. Basketball: 2 Basketball scorebooks Mark V @ 6.95, \$13.90, 2 sets net replacement @ \$20. \$40.00, 5 Wilson NCAA EVO NXT official game balls women@89.90 \$449.50, 5 Wilson NCAA EVO NXT official balls men@89.90 \$449.50 2 Slipp-knot replacement pads @112.50,\$ 225.00,20 practice jersey @30. \$600.00 10 orange cones@1.00-\$10.00 Wrestling: 1 Mat Cleaner disinfectent spray @ \$80.00, 1 Mat Tape Cliff Keene Gorilla Grip @ \$239.00, 2 Scorebooks @ 10, \$ 20.00, 3 Hair covers girls @ 18.50., \$55.50, 7 head Gear @ \$29.10., \$203.70, 1 Cliff Kleen Mat transporter @\$145.1MicroFiber push mop\$54.96,1 Mat Glue\$28.50, 1 Tanita WB-800AS Scale @ \$845.00 Wrestling Doublets 120. \$3000.00 Softball: 6 Wilson A 9011 NFHS Leather polycore softballs @97.45 \$584.70, 1 Scoremaster Peterson @ 6.95, 30 Twin city Softball socks royal @ 3.75, \$112.50, 2 Helmets @ 50., \$ 100.00, 24 Visors @ 16., \$ 384.00, Baseball: 8 dz Diamond D-1 Pro NFHS baseballs @ 79.50., 636.20, 24 Hats @ 18.- \$432., 24 Royal Socks @ 3.75, \$ 90.00, 1 Peterson Scorebooks @ \$6.00, , 3 dz Blemished baseballs @ 69., \$207.00, Bullet L Screen Combo Padded/Black @\$549.95 Tennis: 1 Tennis replacement nets @ \$269.00 , 3 Center replacement straps @ \$15.,45.00, Misc: Field Paint for year \$ 3125.00, Lime for softball, baseball & speedi dry @ \$358.34, Certificates \$ 1875.00, Infield Mix baseball/softball fields \$1,250.00, Singlets \$2,000., Event Worker sweatshirts 500.00				
		26-10000000-04042-213-90-2200-56116-0000-01ATH00			0.00		\$0.00
			Soccer: 40 Royal twin city soccer socks @ 3.75, \$150., 40 White twin city soccer socks @ 3.75 \$300.00, 20 Brine Attack practice Balls @ 19.30 \$386.00, 10 Select Royale game balls @ 41.88 \$418.80 4 Brine Scorebooks @ 11.50 \$46.00				
		26-10000000-04042-213-90-2200-56116-0000-01ATH00			1.00	\$18,150.20	\$18,150.20

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Object	BUDGET	Account No	Description	Justification	Quantity	Unit Cost	Extended Cost
56116 - Athletic Supplies	01ATH00 - Athletics		Football: 6pr Kneepads @!!. \$66.,6 Shutt Vengence helmets @278.\$1673.28,3 shoulder pads@219.81\$659.43,25 touchback pants @15.\$375.,12 Wilson GTS @93.77@1125.24,2 Spaulding Alpha balls@75.91\$151.82,22 guardian caps@65. \$1430.,1QB pass snap trainer@\$670.,5 elite roller @15.95,41st places1 1/2 @29.95\$119.80,6 1st 1"@20.95,6 1st3/4@19.95 \$119.70,6 1st 1/2@13.95 \$83.70,1 Rogers Attack arcg @ \$335.Rogers QP@\$115.				
		26-10000000-05034-213-90-2200-56116-0000-01ATH00	Indoor/Outdoor track: Polanik Womens discus 1K \$83.,Rubber Discus Wom Practice\$23.,1 Wom shot 4kg\$99.,4 Aluminum BatonsBLK @16.\$64.,1 Fiberglass measuring tape\$28.,1 Seft roller Massage stiff stick\$62,1resistance Trainer w/belt\$45., 1 outdoor starter blocks\$80.,1 indoor running blocks \$110.25,1 Outdoor running blocks \$110.25, @13.\$39.,12Competiiton throwing hammer\$211, Sprint Sled\$184, Bullet Belt 79.95 3bags 1/4"spikes 1 Newton inter starting blocks@ 499.99		0.00		\$0.00
			Golf 20dz Titleist pro v 40. \$ 800.Field Paint \$3125..lime fields speedy dry \$358.34, G series Preformance Pkg 285.., Letters awards \$2, 375. Unforms: 25 swimsuits@60. @\$1,500. Swim Caps @ 10.\$500.,10 Polo Golf shirts@30\$300.,30 Tennis jersey@25.\$750.,15 Leotards@100.\$1,500.,30 Wrestling signlets@135. \$4,050., 40 CC B/G \$2,000. . 16 Girls Basketball \$4,000.boys h/a basketball \$5,000. 25 Volleyball boys \$3,000. 60 Football home/away \$18,000.25 Boys Volleyball \$3,000..Girls Lacrosse \$5,000.		0.00		\$0.00

WARWICK PUBLIC SCHOOLS  
BUDGET SCENARIO DETAIL BY OBJECT

SCENARIO 26A - FY26 Original Budget Request

Object	BUDGET	Account No	Description	Justification	Quantity	Unit Cost	Extended Cost
56116 - Athletic Supplies	01ATH00 - Athletics	26-10000000-05034-213-90-2200-56116-0000-01ATH00	<p>Hockey: 1cs Hockey Pucks @ \$300.00, 1cs Clear Hockey Tape @ \$200.00, 1cs Black friction tape @ \$300.00, 36 game socks @ 50., \$ 1,800.00, 12pr Pant shell@30,\$360.40 practice jersey@13,\$520.,36 game socks Boys@50., 1800. 4 helmets @100.,\$400. 4pr Red gloves @50.</p> <p>Wrestling: 1cs Mat tape cliff Keene gorilla grip @ \$239. 1cs 100pk nose beed plugs @ \$20.00, 2 scorebooks @ 10., \$20..., 6 head gear @ 30.10., \$ 180.00, 1 cliff keene wresting mask @ \$70.00,Mat Transporter\$145. 2 Mat Glue@28.50\$57.Electronic whistle26.99 mircofiber mop\$496</p> <p>Softball: 6Dz Dudley SB12 (4H-311Y) yellow dream seam balls @ 78.20, \$469.20, 2 dz Liteflite softballs @ 58.78 \$ 118.56, 2 scoremaster peterson @ 7, \$14.00, 30 twin city softball socks black @ 3.75, \$112.50, 2 Helmets @ 50., \$100.00, Hitting net@ \$125.00,5dz Wilson A9011 @98.45 \$492.25, 24 Visor @ 16. \$384.</p> <p>Bseball: 9 dz Diamon D-1 Pro NFHS @ 81.90., \$737.10, , 60 hats @ 24., \$ 1,440.. 60 Black socks @ 3.75, \$ 225.00, 3 Peterson Scorebooks @8., \$ 24., 1 Base/soft revise spin T (back spin T) @ \$400.00, 1 Infield grooming rake @ \$ 100.00, 3 dz Blemished Baseballs 8dz @79.90 \$639.20. 1 set base plugs, @ 25.00,! hollywood base set \$425. 9 Hole pitches pocket black \$299.95</p> <p>1 Deginated Hitter \$558.1 dz Wislon A1010 pro balls @ \$109.</p> <p>Lacrosse: 6 Cascade cpx r-Helments black w/white visor &amp; chin piece Crome cage w/vent cover &amp; decals @239.80., \$ 1,438.80.,6 dz game balls NOCSAE boys @ 23., \$138., 6dz girls game balls @ 23., \$ 138.00, 6pr Gloves STX Surgeon Lax gloves @ 75., \$ 450.00, 3 shoulder pads @ 189., \$ 450., 1 goalie equip girls @ \$550., 20 pinnies 2 color @ 15., \$ 300.00, 4 Lax scorebooks @ 10., \$40.00, 3 sets arm pads (boys) @ 90., \$ 270.00, 36 Disc cones @ 1., 36.00, Goalie Bag \$120.</p>		0.00		\$0.00

WARWICK PUBLIC SCHOOLS  
BUDGET SCENARIO DETAIL BY OBJECT

SCENARIO 26A - FY26 Original Budget Request

Object	BUDGET	Account No	Description	Justification	Quantity	Unit Cost	Extended Cost
56116 - Athletic Supplies	01ATH00 - Athletics	26-10000000-05034-213-90-2200-56116-0000-01ATH00	Soccer: 30 Mens Adidas black soccer socks @ 16., \$480., 30 Mens Adidas white soccer socks @ 16., \$480., 36 Girls Adidas Black soccer socks Copa Zona III @16., \$576., 36 Girls Adidas White Soccer Socks Copa Zona III @16, \$576., 10 Select Royale @ 41.88., \$ 418.80., 1 pair Soccer nets 2 tone Hexillite soccer net blk/whi @ \$220., 4 Scorebooks, Brine @ 8., \$ 32.00, 20 pinnies @ 20., \$400., 18 Adidas MLS Pro Match Balls @100. \$1,800. 6 Tublar Sand weights @25. \$150. Field Hockey: 30 White twin city socks @ 3.75, \$112.50, 30 Black twin city socks @ 3.75 \$ 112.50, 4dz White game balls Penn Monto official NFHS @ 50., \$ 200.00, 2 Scorebooks @ 8., \$16.00, Volleyball: 2 Volleyball antennas @ 169.-\$338., 12 Mikasa VFC Volleyball \$55.85 \$670.20, 12 Tachikara SV 5 WS NFHS practic balls blk/whi @ 32.10., \$ 385.20, 18 Volleyball socks @ 9., \$ 162.00, 8 Scorebooks, volleyball @ 8., \$ 64.00, 1 Volleyball Net @ \$350. Ham Replacement bag & Carry bag\$43.41 Tennis: 6 cs Extra duty championship Penn yellow @ 98., \$ 392. 2 Tennis scorebooks @ 8., \$ 16.00, 4 Tennis replacement nets @ \$ 269. \$1076., 1 ball hoppers @ \$ 43.004 center straps @15. \$60. Cross Country: 1 portable time scoring stop watches @50.Starter Pistol\$135.,2.22crimp blanks@34.\$68.2 . 32 Gator Blank@75. \$150. Basketball: 4 Dry erase board @ 29.10., \$ 116.40, 5 Basketball Scorebooks Mark V @ 7.\$35, 10 Wilson Evolution Basketballs Boys @ 61.88., \$618.80, 10 Wilson Evolution Basketballs Girls @ 61.80, \$ 618.80, 5 Wilson NCAA EVO NXT girls @91.90 \$459.50, 5 Wilson NCAA EVO NXT mens game balls @ 91.80 \$459.50, 2 Slipp-knot replacement pads @ 112.50 \$225.00, 15 Jump Ropes@10. \$150. 2 replacement nets @ 20.\$40., 1 Double Monster Balll cart \$ 419.95		0.00	\$75,178.22	\$75,178.22
		26-10000000-05038-213-90-2200-56116-0000-01ATH00			0.00		\$0.00
		26-10000000-05038-213-90-2200-56116-0000-01ATH00	6pr Football Knee pads (Adams) \$11.00 \$66.00 6 Shutt Vergence Football Helmets VDT II Navy 340. - \$2040. 3 Shoulder pads 219.81 - \$659.43 12 Wilson GTS Game Footballs @ 93.77 \$1,125.24 2 Nike Vapor Elite 1003 60.25 - \$120.50 2 Spalding Alpha Football (72-6758) @ 75.91- \$151.82		0.00		\$0.00
		26-10000000-05038-213-90-2200-56116-0000-01ATH00	Baseball: 8dz Diamond D-1 Pro NFHS @ 81.90, 655.20. 4dz Wilson A1010 Pro SSt Baseball @ 109. \$436. 60 Hats Toll Gate \$24., \$1,440.00 50 Navy socks \$3.75 \$187.50 3 Peterson Scorebooks@ \$6.50 @ \$19.50 1 Infield grooming rakes@ \$100.00 3dz Blemished Baseballs @69., \$207., 1 sets Base Plugs @ \$25.00 1 12'x6' Clay Batting Mat pro (lined) @ \$315. 1 9 hole3 pitches pocket red		0.00		\$0.00



WARWICK PUBLIC SCHOOLS  
BUDGET SCENARIO DETAIL BY OBJECT

SCENARIO 26A - FY26 Original Budget Request

Object	BUDGET	Account No	Description	Justification	Quantity	Unit Cost	Extended Cost
56116 - Athletic Supplies	01ATH00 - Athletics	26-10000000-05038-213-90-2200-56116-0000-01ATH00	Basketball: 4 Dry Erase Board \$29.10 \$116.40 5 Basketball Scorebooks Mark V @7.\$35. 10 Wilson Evolution Basketballs Boys 61.88 \$618.80 10 Wilson Evolution Basketballs Girls \$61.88 \$618.80 2 Slipp-knot replacement pads \$112.50 \$225. 5 Wilson NCAA EVO NXT girls ball @ 91.90 \$459.5 Wilson NCAA EVO NXT boys ball @91.90 \$459. 2 Replacement nets @20. \$40.		0.00		\$0.00
		26-10000000-05038-213-90-2200-56116-0000-01ATH00	Cross Country: 1 Portable time scoring stop watches \$50.00 \$50.00		0.00		\$0.00
		26-10000000-05038-213-90-2200-56116-0000-01ATH00	Field Hockey: 30Red Twin City Socks\$3.75 \$112.50 30 White Twin City Socks \$3.75 \$112.50 4dz Orange game balls Penn Monto official NFHS \$54.30 \$217.20 2 Scorebooks \$8.50 \$ 17.00 1Goalie bag @ \$115.,Goalie Legguard \$350.,2 Throat Protector 35. - \$70.,Shoulder/Chest Guard \$130., Goalie Kickers \$225.,Hand protectors \$180.,Goalie Pants \$90., Goalie Helmet \$229.95		0.00		\$0.00
		26-10000000-05038-213-90-2200-56116-0000-01ATH00	Field Paint for year \$3125.00 Lime for softball, baseball 7 Speedy Dry \$358.34 G Series Performance Pkg \$285. Letters, certificates,chevrons,insert & stars \$2375.00		0.00		\$0.00
		26-10000000-05038-213-90-2200-56116-0000-01ATH00	Golf: 10dzTittless Pro V Golf Balls @\$40.00 \$400.00		0.00		\$0.00
		26-10000000-05038-213-90-2200-56116-0000-01ATH00	Ice Hockey: 1 cs Hockey Pucks \$300.00 1cs Clear Hockey Tape \$200.00 \$200. 1 case White Tape \$300.00 4 pr Red gloves girls \$50.00 \$200.00 4 Helmets girls hockey \$100.00 \$400.00 36 Game socks \$50.00 , \$1,800.00 46 Girls practice hockey socks \$13. 598. Goalie Sticks @150.- \$450., 26 Practice jersey various colors @ 13., \$338.00		0.00		\$0.00
		26-10000000-05038-213-90-2200-56116-0000-01ATH00	Indoor/Outdoor: Starter Blocks outdoor@ \$80. 1 Indoor Running Blocks @ \$110.25 1 Outdoor Running blocks @ \$ 110.25		0.00		\$0.00
		26-10000000-05038-213-90-2200-56116-0000-01ATH00	Lacrosse: 6 Cascade cpx - r Helmets scarlet w/navy blue visor & chin piece Crome cage w/vent cover & decalls @ 239., \$1438.80 6dz Game Balls NOCSAE boys@ \$23.00 \$276., 6dz Girls game balls@ \$23.00 \$276., 6dz Gloves STX Surgeon Lax Gloves@ \$75.00, \$450.00 Safety Netting TG@ \$5,000.00 3 Shoulder Pads @ \$189.90 \$569.70 4 Scorebooks, LAX@ \$10.00, \$40.00, wheelie goalie bag \$120. 1 goal Nets @ \$150.		0.00		\$0.00
		26-10000000-05038-213-90-2200-56116-0000-01ATH00	Soccer: 24 Mens Under Amour Soccer Socks Red 16., \$384. 24 Mens Under Amour Soccer Socks White 16., \$384., 36 girls adidas navy socks@16. \$576., 36 girls white adidas socks@16.,\$576.,10 Select Royale Balls @ 60. \$600.,4 score books@11.50\$46.,6 Tublar sand weights@25 \$150.,		1.00	\$57,987.49	\$57,987.49

WARWICK PUBLIC SCHOOLS  
BUDGET SCENARIO DETAIL BY OBJECT  
SCENARIO 26A - FY26 Original Budget Request

Object	BUDGET	Account No	Description	Justification	Quantity	Unit Cost	Extended Cost
56116 - Athletic Supplies	01ATH00 - Athletics	26-10000000-05038-213-90-2200-56116-0000-01ATH00	Softball: 30 TG Girls Visor / hats \$16 \$480.00 6dz Dudley SB12 (4H-311Y)yel dream seam 78.20., - 469.20 2dz Liteflite softballs 58.78 \$117.56 2 Scoremaster Peterson \$7. \$14.00 30 Twin City Softball Socks Red@\$3.75 \$112.50 2 Helmets @ \$50. \$100.00 2dz Dimpled softballs @75.\$150., 2dz Sting Free Dimpled Softballs @75. \$150. 1odz Wilson A9011 leather softballs @98.45 \$984.50		0.00		\$0.00
		26-10000000-05038-213-90-2200-56116-0000-01ATH00	Tennis: 4 cs Extra duty Championship Penn yellow \$98. \$392. 2 Tennis Scorebooks \$8.00 \$16.00 1 Tennis replacement nets \$ 269. 1 Ball Hopper @ \$40.00 1 Center strap @ 15.		0.00		\$0.00
		26-10000000-05038-213-90-2200-56116-0000-01ATH00	Uniforms: 25 swimsuits \$ 1,500.,Swim caps non latex \$500,Polo Golf Shirts \$450.,Leotards \$1,500.,Boys Volleyball 3,0000.,Cross Country \$2,000.,Girls Basketball \$5,000.,Softball \$3,000.,Boys Lacrosse \$6,000.		0.00		\$0.00
		26-10000000-05038-213-90-2200-56116-0000-01ATH00	Uniforms: 25 Swimsuits Toll Gate @\$60. \$1,500.00 50 Swim caps non latex@\$10.00 \$500.00 10 Polo Golf Shirts@\$30.00 \$300.00 30 ea Tennis girls/boys jersey @ 25., \$750.00 15 Leotards @ 100., \$1,500.00 24 H/A Girls Hockey \$ 4,800. 20 practice jerseys @30 \$600. 25 field hockey \$4,500. 25 softball \$ 3,000.25 girls basketball \$5,000. 30 Lacrosse boys 6,000. event worker sweatshirt \$500.		0.00		\$0.00
		26-10000000-05038-213-90-2200-56116-0000-01ATH00	Volleyball: 2 Volleyball net antenna 169., \$338. 12 Mikasa VFC 1000 Volleyball @55.85 - \$670.00 12 Tachikara SV - 5 WS NFHS practice balls navy/rd/ wht 32.10 \$ 385.20 18 Volleyball socks \$9.00 \$162.00 4 Scorebooks, Volleyball \$8.00 \$32.,		0.00		\$0.00
		26-10000000-05038-213-90-2200-56116-0000-01ATH00	Wrestling: 1cs Mat Cleaner disinfectent spray \$80.00 1cs Mat Tape Cliff Keene Gorilla Grip \$241.00 2 Scorebooks @10. \$20. 6 Head Gear \$31.10 \$186.60 1 Cliff Keene Wrestling mask 84.99 , Monster Mop replacement pad \$55., 1 Reslite glue @ \$28.50 1 Electronic Whistle 3 pk @ \$26.99		0.00		\$0.00
56116 - Athletic Supplies						Sum:	\$161,315.91
56117 - Honors/Awards Supplies	0103400 - Pilgrim	26-10000000-05034-214-10-0000-56117-0000-0103400	Honors awards	Honors awards- cords, pins, etc	1.00	\$2,500.00	\$2,500.00
	0103800 - Toll Gate	26-10000000-05038-214-10-0000-56117-0000-0103800	Certificates	National Honor Society Supplies	1.00	\$300.00	\$300.00
		26-10000000-05038-214-10-0000-56117-0000-0103800	Flowers	National Honor Society Supplies	1.00	\$200.00	\$200.00
		26-10000000-05038-214-10-0000-56117-0000-0103800	Pins, Tassles and Cords	National Honor Society Supplies	1.00	\$150.00	\$150.00
		26-10000000-05038-214-10-0000-56117-0000-0103800	Programs	National Honor and Rhode Island Honor Society printing, card stock	1.00	\$250.00	\$250.00
		26-10000000-05038-214-10-0000-56117-0000-0103800	Programs	National Rhode Island Honor Society type setting	1.00	\$300.00	\$300.00

WARWICK PUBLIC SCHOOLS  
BUDGET SCENARIO DETAIL BY OBJECT  
SCENARIO 26A - FY26 Original Budget Request

Object	BUDGET	Account No	Description	Justification	Quantity	Unit Cost	Extended Cost
56117 - Honors/Awards Supplies	0104200 - Veterans JHS	26-10000000-04042-214-10-0000-56117-0000-0104200	Flowers and decorations 400.00. Certificates 500.00 Trophies and plaques 1000.00	Awards are a necessary part of positive reinforcement and NJHS	1.00	\$1,900.00	\$1,900.00
56117 - Honors/Awards Supplies						Sum:	\$5,600.00
56201 - Natural Gas	0600000 - Maintenance	26-10000000-00001-321-10-2500-56201-0000-0600000	Utilities		1.00	\$1,050,000.00	\$1,050,000.00
56201 - Natural Gas						Sum:	\$1,050,000.00
56202 - Gasoline	0600000 - Maintenance	26-10000000-00001-321-10-2500-56202-0000-0600000	Fuel for Vehicles		1.00	\$70,000.00	\$70,000.00
	5200000 - Transportation	26-10000000-08999-311-20-2142-56202-0000-5200000	Gasoline for Small Special Ed buses		1.00	\$150,000.00	\$150,000.00
56202 - Gasoline						Sum:	\$220,000.00
56203 - Diesel Fuel	5200000 - Transportation	26-10000000-05040-311-30-2500-56203-0000-5200000	diesel fuel for WPS CTC & OOD CTC		1.00	\$16,000.00	\$16,000.00
		26-10000000-08999-311-10-2500-56203-0000-5200000	diesel fuel for WPS		1.00	\$154,000.00	\$154,000.00
		26-10000000-15902-431-10-2500-56203-0000-5200000	diesel fuel for Non-Public & Private withing Warwick & E.G.		1.00	\$40,000.00	\$40,000.00
56203 - Diesel Fuel						Sum:	\$210,000.00
56207 - Vehicle Maintenance Supplies/Parts	0600000 - Maintenance	26-10000000-00001-321-10-2500-56207-0000-0600000			1.00	\$30,000.00	\$30,000.00
56207 - Vehicle Maintenance Supplies/Parts						Sum:	\$30,000.00
56209 - Fuel Oil	0600000 - Maintenance	26-10000000-00001-321-10-2500-56209-0000-0600000			1.00	\$325,000.00	\$325,000.00
56209 - Fuel Oil						Sum:	\$325,000.00
56211 - Other Supplies	0104000 - Career Center	26-10000000-05040-121-30-1411-56211-0000-0104000	Internet Network connectors (50), boot (50),pass through one piece ethernet modular plug	Need to complete Cisco Networking projects and labs.	0.00		\$400.00
	0600000 - Maintenance	26-10000000-00001-321-10-2500-56211-0000-0600000	Cold Patch, Loam,Fertilizer,Parking Signs, Grass seed		1.00	\$60,000.00	\$60,000.00
56211 - Other Supplies						Sum:	\$60,400.00
56213 - Glass	0600000 - Maintenance	26-10000000-00001-321-10-2500-56213-0000-0600000	Glass		1.00	\$2,000.00	\$2,000.00
56213 - Glass						Sum:	\$2,000.00
56214 - Paint	0600000 - Maintenance	26-10000000-00001-321-10-2500-56214-0000-0600000	Paint for the District		1.00	\$20,000.00	\$20,000.00
56214 - Paint						Sum:	\$20,000.00
56215 - Electricity	0600000 - Maintenance	26-10000000-00001-321-10-2500-56215-0000-0600000	Electricity. The reason for the increase is Greenwood and Oakland Beach Schools have had new HVAC systems installed.		1.00	\$1,200,000.00	\$1,200,000.00
56215 - Electricity						Sum:	\$1,200,000.00
56216 - Lumber and Hardware	0600000 - Maintenance	26-10000000-00001-321-10-2500-56216-0000-0600000	Lumber,Hardware,Door Replacement, Door Closers		1.00	\$70,000.00	\$70,000.00
56216 - Lumber and Hardware						Sum:	\$70,000.00

WARWICK PUBLIC SCHOOLS  
BUDGET SCENARIO DETAIL BY OBJECT  
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Object	BUDGET	Account No	Description	Justification	Quantity	Unit Cost	Extended Cost
56217 - Plumbing and Heating Supplies	0600000 - Maintenance	26-10000000-00001-321-10-2500-56217-0000-0600000	Pipe, Fittings, Toilet, Pumps, Motors, Hot Water Heaters		1.00	\$140,000.00	\$140,000.00
56217 - Plumbing and Heating Supplies						Sum:	\$140,000.00
56218 - Electrical Supplies	0600000 - Maintenance	26-10000000-00001-321-10-2500-56218-0000-0600000	Wire, Breakers, Lights Fixtures, Outlets, Ballast and Smoke and Heat Detectors		1.00	\$30,000.00	\$30,000.00
56218 - Electrical Supplies						Sum:	\$30,000.00
56219 - Custodial Supplies	0600000 - Maintenance	26-10000000-00001-321-10-2500-56219-0000-0600000	Cleaning products, Toilet Paper, Paper Towels, Floor Finish, Floor Finish remover,Sponges, Rags, Wet and Dry Mops, Hand Soap		1.00	\$375,000.00	\$375,000.00
56219 - Custodial Supplies						Sum:	\$375,000.00
56220 - Materials for Snow and Ice Removal	0600000 - Maintenance	26-10000000-00001-321-10-2500-56220-0000-0600000	Rock Salt for sidewalks, Shovels, Sand&Salt for Parking Lots Back Charged from DPW		1.00	\$8,000.00	\$8,000.00
56220 - Materials for Snow and Ice Removal						Sum:	\$8,000.00
56221 - Lamps and Lights	0600000 - Maintenance	26-10000000-00001-321-10-2500-56221-0000-0600000	Light Bulbs for district		1.00	\$5,000.00	\$5,000.00
56221 - Lamps and Lights						Sum:	\$5,000.00
56401 - Textbooks	0103400 - Pilgrim	26-10000000-05034-122-10-0500-56401-0000-0103400	New Course text needed	Titles needed to support new courses, both English 4: College Writing & Literature and English 4: Literature of the Future; Text include - Tusks of Extinction. Naylor, Ray. ISBN 9781250855527 Biinti. Okorafor, Knedi. ISBN 97814668030309 Psalm for the Wild Built. Chambers, Becky. ISBN: 9781250236210, and Persepolis and/or The Importance of Being Earnest	1.00	\$2,000.00	\$2,000.00
		26-10000000-05034-122-10-0700-56401-0000-0103400	Textbooks for new heritage class for MLL students	MLL students need a course in their own language	1.00	\$300.00	\$300.00
		26-10000000-05034-122-10-1700-56401-0000-0103400	Reduced from 500; Replacement and supplemental textbooks	replacement and supplemental textbooks - As an example - each book costs 110 (AP replacements)	1.00	\$300.00	\$300.00
		26-10000000-05034-122-10-1900-56401-0000-0103400	Wold History Textbooks America Pathway to Present	Replacement of AP textbooks	1.00	\$2,720.00	\$2,720.00
	0103800 - Toll Gate	26-10000000-05038-122-10-0500-56401-0000-0103800	Dear Martin	Grade 9 curriculum. Soft covers need to be replaced.	30.00	\$20.54	\$616.20
		26-10000000-05038-122-10-0500-56401-0000-0103800	Julius Caesar	English 2 AP Research- New course	40.00	\$18.19	\$727.60
		26-10000000-05038-122-10-0500-56401-0000-0103800	Just Mercy / Adapted for Teen Reading	English 3 Honors. Two sections - teachers are sharing one set and the covers are falling off.	60.00	\$20.54	\$1,232.40
		26-10000000-05038-122-10-0500-56401-0000-0103800	Of Mice and Men	Curriculum. Our current copies are damage and falling apart.	30.00	\$19.94	\$598.20
		26-10000000-05038-122-10-0500-56401-0000-0103800	Refugee by Alan Gratz	Literature circles ( student exercise choice and read in small groups and discuss)	5.00	\$23.35	\$116.75
		26-10000000-05038-122-10-0500-56401-0000-0103800	The Odyssey- Not ordered from 20-25 budget.	Old copies are falling apart and not enough for class sets.	60.00	\$15.35	\$921.00

WARWICK PUBLIC SCHOOLS  
BUDGET SCENARIO DETAIL BY OBJECT  
SCENARIO 26A - FY26 Original Budget Request

Object	BUDGET	Account No	Description	Justification	Quantity	Unit Cost	Extended Cost
56401 - Textbooks	0103800 - Toll Gate	26-10000000-05038-122-10-0500-56401-0000-0103800	The Pearl	Curriculum.Replacement for old books.	30.00	\$19.54	\$586.20
		26-10000000-05038-122-10-0500-56401-0000-0103800			0.00	\$0.00	\$0.00
		26-10000000-05038-122-10-0500-56401-0000-0103800			0.00		\$0.00
		26-10000000-05038-122-10-0700-56401-0000-0103800	501 French verbs	Reference Guide for French students	15.00	\$20.00	\$300.00
		26-10000000-05038-122-10-0700-56401-0000-0103800	Textbook Authintiooco	Replacements All three languages	2.00	\$95.00	\$190.00
		26-10000000-05038-122-10-0700-56401-0000-0103800			0.00		\$0.00
		26-10000000-05038-122-10-1500-56401-0000-0103800			0.00		\$0.00
		26-10000000-05038-122-10-1900-56401-0000-0103800	Replacement text- US, Psych, Econ, AL Gov. Also some text in Spanish language version for increased number of ELL students	Replacement books,	6.00	\$200.00	\$1,200.00
		26-10000000-05038-122-10-1900-56401-0000-0103800			0.00		\$0.00
		26-10000000-05038-122-10-2000-56401-0000-0103800			0.00		\$0.00
	0103900 - Winman	26-10000000-04039-122-10-0500-56401-0000-0103900	NOVELS FOR GRADES 6-8. 9 CLASS SETS FOR WHOLE CLASS READING TO SUPPORT STUDYSYNC		1.00	\$125.00	\$125.00
		26-10000000-04039-122-20-2101-56401-0000-0103900	PROJECT READS- CURRICULUM MATERIALS, PHONICS AND LINGUSTICS CURRICULUM GUIDE		1.00	\$150.00	\$150.00
	0104000 - Career Center	26-10000000-05034-122-30-1432-56401-0000-0104000	Film Makers Handbook	Textbook for TE 137 & TE 138 (Digital & Video Communications)	20.00	\$0.00	\$0.00
		26-10000000-05034-122-30-1432-56401-0000-0104000	Looking at Movies: An Introduction to Film 5th edition.	Textbook for EN 81 (Film and Literature)	0.00		\$2,744.00
		26-10000000-05034-122-30-1432-56401-0000-0104000	Modern Recording Techniques	Textbook for MU 88 (Music Technology and Sound Engineering).	28.00	\$0.00	\$0.00
		26-10000000-05034-122-30-1432-56401-0000-0104000	Practical Theory Book Complete	Textbook for MU 58 ( Music Theory).	28.00	\$0.00	\$0.00
		26-10000000-05034-122-30-1432-56401-0000-0104000		Texbook for EN 75 (Mass Media)	28.00	\$0.00	\$0.00
		26-10000000-05034-122-30-1433-56401-0000-0104000	FAA Guidelines textbook	Text needed for teaching and learning.	20.00	\$0.00	\$0.00
		26-10000000-05040-122-30-1403-56401-0000-0104000	Workbook for class-Residential Design using Chief Architect x10 unit price \$70.00.	Required for instruction.	7.00	\$70.00	\$490.00
		26-10000000-05040-122-30-1404-56401-0000-0104000	Workbooks for ASE curriculum.	Required to maintain program certification.	25.00	\$71.00	\$1,775.00
	0300000 - Special Services	26-10000000-03001-122-20-2101-56401-0000-0300000			0.00		\$0.00
56401 - Textbooks						Sum:	\$17,092.35
56402 - Library Books	0103400 - Pilgrim	26-10000000-05034-212-10-2600-56402-0000-0103400	standard hard copy book borrowing selection - shifted funds from other accounts	update library selection of materials. Average age of books are from 1996. Only 6% of the current selection is from 2016 or newer.	1.00	\$3,000.00	\$3,000.00
	0103800 - Toll Gate	26-10000000-05038-212-10-2600-56402-0000-0103800	Book repair, tape, call number and barcode label protectors	supplies	1.00	\$60.00	\$60.00
		26-10000000-05038-212-10-2600-56402-0000-0103800	Young adult and classic novels which promote reading for pleasure.	Supplies for library of new material.	1.00	\$3,000.00	\$3,000.00
		26-10000000-05038-212-10-2600-56402-0000-0103800			0.00		\$0.00

WARWICK PUBLIC SCHOOLS  
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Object	BUDGET	Account No	Description	Justification	Quantity	Unit Cost	Extended Cost
56402 - Library Books	0103900 - Winman	26-10000000-04039-212-10-2600-56402-0000-0103900	Collection of books is over 20 years old. The state and district both want to promote reading. UPDATE BOOKS IN LIB.		0.00	\$3,000.00	\$3,000.00
	0104200 - Veterans JHS	26-10000000-04042-212-10-2600-56402-0000-0104200	Library books	Total costs of library books for the year. Books cost a variety of prices.	1.00	\$2,000.00	\$2,000.00
	0900000 - Curriculum	26-10000000-03001-212-10-2600-56402-0000-0900000	Library Book purchases	50 new library books at a cost of approx \$15.00 each	1.00	\$750.00	\$750.00
		26-10000000-03004-212-10-2600-56402-0000-0900000	Library Book Purchases	50 new library books at a cost of approx \$15.00 each	1.00	\$750.00	\$750.00
		26-10000000-03014-212-10-2600-56402-0000-0900000	Library Book Purchases	50 new library books at a cost of approx \$15.00 each	1.00	\$750.00	\$750.00
		26-10000000-03019-212-10-2600-56402-0000-0900000	Library Book Purchases	50 new library books at a cost of approx \$15.00 each	1.00	\$750.00	\$750.00
		26-10000000-03021-212-10-2600-56402-0000-0900000	Library Book Purchases	50 new library books at a cost of approx \$15.00 each	1.00	\$750.00	\$750.00
		26-10000000-03023-212-10-2600-56402-0000-0900000	Library Book Purchases	50 new library books at a cost of approx \$15.00 each	1.00	\$750.00	\$750.00
		26-10000000-03027-212-10-2600-56402-0000-0900000	Library Book Purchases	50 new library books at a cost of approx \$15.00 each	1.00	\$750.00	\$750.00
		26-10000000-03027-212-10-2600-56402-0000-0900000	Sherman Library Restock	Library restock (student library books)	1.00	\$2,500.00	\$2,500.00
		26-10000000-03028-212-10-2600-56402-0000-0900000	Library Book Purchases	50 new library books at a cost of approx \$15.00 each	1.00	\$750.00	\$750.00
		26-10000000-03031-212-10-2600-56402-0000-0900000	Library Book Purchase	50 new library books at a cost of approx \$15.00 each	1.00	\$750.00	\$750.00
		26-10000000-03032-212-10-2600-56402-0000-0900000	Library Book Purchases	50 new library books at a cost of approx \$15.00 each	1.00	\$750.00	\$750.00
		26-10000000-03033-212-10-2600-56402-0000-0900000	Library Book Purchases	50 new library books at a cost of approx \$15.00 each	1.00	\$750.00	\$750.00
		26-10000000-03035-212-10-2600-56402-0000-0900000	Library Book Purchases	50 new library books at a cost of approx \$15.00 each	1.00	\$750.00	\$750.00
		26-10000000-03036-212-10-2600-56402-0000-0900000	Library Book Purchases	50 new library books at a cost of approx \$15.00 each	1.00	\$750.00	\$750.00
56402 - Library Books						Sum:	\$23,310.00
56403 - Reference Books	0100000 - Secondary Ed	26-10000000-01302-521-10-2500-56403-0000-0100000			1.00	\$225.00	\$225.00
	0103400 - Pilgrim	26-10000000-05034-121-10-2000-56403-0000-0103400	Young Robotics and other magazines		1.00	\$100.00	\$100.00
		26-10000000-05034-122-10-0700-56403-0000-0103400	Readers for Spanish levels 1-3; French levels 4/5 and 2	To update readers and audio resources in all languages	1.00	\$600.00	\$600.00
		26-10000000-05034-122-10-1700-56403-0000-0103400	reference books for new pathways and reference book awards	reference books for new pathways and reference book awards	1.00	\$50.00	\$50.00
		26-10000000-05034-122-10-1900-56403-0000-0103400	Holicaust Guest Speaker	First-hand account of information and discussion with students	1.00	\$500.00	\$500.00
	0103800 - Toll Gate	26-10000000-05038-122-10-0500-56403-0000-0103800	4 Essential Studies	Gallagher and Kittle offer best practices for student agency in the ELA classroom	4.00	\$32.50	\$130.00

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Object	BUDGET	Account No	Description	Justification	Quantity	Unit Cost	Extended Cost
56403 - Reference Books	0103800 - Toll Gate	26-10000000-05038-122-10-0500-56403-0000-0103800	Micro mentor text by Penny Kittle	Best practice in using excerpts from literature to teach writing.	1.00	\$34.99	\$34.99
		26-10000000-05038-122-10-0500-56403-0000-0103800	Racism in Harper Lee's To Kill a Mockingbird.	Reference for the teacher for Eng 2 AP	1.00	\$36.47	\$36.47
		26-10000000-05038-122-10-0500-56403-0000-0103800	Tyranny in Julius Caesar	Reference for the teacher for Eng 2 AP.	1.00	\$32.00	\$32.00
		26-10000000-05038-122-10-0500-56403-0000-0103800			0.00		\$0.00
		26-10000000-05038-122-10-0700-56403-0000-0103800			0.00		\$0.00
				AP US Government and Politics Crash Course =Online : Get Higher score in Less Time (Advanced Placement (AP) Crash Course) 2nd Edition Rev.	20.00	\$15.00	\$300.00
		26-10000000-05038-122-10-1900-56403-0000-0103800	AP Gov Exam Review	5 Steps to 5: AP Psychology 2022 Edition	20.00	\$25.00	\$500.00
				Exam prep material, AP Macro, In order to augment our ever growing AP course offerings.	1.00	\$150.00	\$150.00
		26-10000000-05038-122-10-1900-56403-0000-0103800	Online access to ACDC	Exam Prep Materials	1.00	\$200.00	\$200.00
		26-10000000-05038-122-10-1900-56403-0000-0103800	Supplemental Material AP Psych		0.00		\$0.00
	0103900 - Winman	26-10000000-05038-211-10-0800-56403-0000-0103800			0.00		\$0.00
		26-10000000-05038-212-10-2600-56403-0000-0103800	Expository text to support classroom curriculum and research projects .	support materials	1.00	\$2,725.00	\$2,725.00
		26-10000000-04039-122-10-1900-56403-0000-0103900	REFERENCE BOOKS/MATERIALS TO SUPPORT THE CHANGE IN SOCIAL STUDIES CURRICULUM.		1.00	\$1,000.00	\$1,000.00
		26-10000000-04039-212-10-2600-56403-0000-0103900	Tech, science, arts & recreation and biography sections are all well over 20 years old. These sections need to be updated to meet the needs of our learning community. PER WTU CONTRACT A PROFESSIONAL LIBRARY MUST BE AVAILABLE.		0.00	\$2,000.00	\$2,000.00
		26-10000000-04039-512-10-0000-56403-0000-0103900	REFERENCE BOOKS FOR ADMIN, TO LEAD SCHOOL INITIATIVES, ILT, SIP, FAC, MTSS, PROFESSIONAL SCHOOL BASED DEVELOPMENT, REVIEWING DATA, ETC.	TO PURCHASE REFERENCE BOOKS THAT WILL GUIDE THE WORK WE DO AT WINMAN.	1.00	\$1,000.00	\$1,000.00
	0104000 - Career Center	26-10000000-05034-122-30-1432-56403-0000-0104000	Various Films for film study classes.	Films for use in TE 137, TE 138, EN 81, EN 84, EN 75.	0.00	\$300.00	\$0.00
		26-10000000-05034-122-30-1433-56403-0000-0104000	Trade publications for literacy.	Necessary for students participating in literacy support.	10.00	\$0.00	\$0.00
		26-10000000-05040-121-30-1411-56403-0000-0104000	Technical periodicals	Required to meet literacy support requirements.	10.00	\$0.00	\$0.00
		26-10000000-05040-122-30-1405-56403-0000-0104000	ICC Code Book	Updated code books for instruction for 2020-2021.	20.00	\$24.00	\$480.00
		26-10000000-05040-122-30-1410-56403-0000-0104000	CPR training	Mandatory for internships.	8.00	\$80.00	\$640.00
	0300000 - Special Services			To provide informational materials for directors/cpi training manuals including cpi 300 refresher books @22.95 = 6885.00			
		26-10000000-01405-232-20-2121-56403-0000-0300000	Books and materials needed for special education reference. Including CPI materials	Foundation workbook 100 @18.95 = 1895.00	1.00	\$7,500.00	\$7,500.00
56403 - Reference Books						Sum:	\$18,203.46

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Object	BUDGET	Account No	Description	Justification	Quantity	Unit Cost	Extended Cost
56404 - Subscriptions and Periodicals	0103400 - Pilgrim	26-10000000-05034-122-10-0201-56404-0000-0103400	Reference Materials - Art Magazine	Used to show and expand students knowledge.	1.00	\$100.00	\$100.00
		26-10000000-05034-122-10-1900-56404-0000-0103400	periodicals	periodicals - World Today (8) Current issues for Cont Issues	1.00	\$80.00	\$80.00
	0103800 - Toll Gate	26-10000000-05038-122-10-0500-56404-0000-0103800		CCSS SupplementsPearson	0.00		\$0.00
		26-10000000-05038-122-10-0500-56404-0000-0103800			0.00		\$0.00
		26-10000000-05038-122-10-0700-56404-0000-0103800	Chiarissimo Digital Package L1 Student	Student access to digital book	8.00	\$54.00	\$432.00
		26-10000000-05038-122-10-0700-56404-0000-0103800	Chiarissimo - Teacher digital online subscription for L2	Instructional resources for Italian teacher	1.00	\$56.00	\$56.00
		26-10000000-05038-122-10-0700-56404-0000-0103800	Chriaissimo Student Digital package L2 ( for Italian 2Hand 3H students)	Student access to digital book	8.00	\$54.00	\$432.00
		26-10000000-05038-122-10-0700-56404-0000-0103800	Conjuaguemos - online verb conjugation learning platform	aligns with VOG, modern teacher	6.00	\$15.00	\$90.00
		26-10000000-05038-122-10-0700-56404-0000-0103800	Kahoot - interactive, engaging learning platform	aligns with VOG, modern teacher	1.00	\$204.00	\$204.00
		26-10000000-05038-122-10-0700-56404-0000-0103800	Qizlet - online vocabulary and verb interactive learning platform	aligns with VOG, modern teacher	3.00	\$35.99	\$107.97
		26-10000000-05038-122-10-0700-56404-0000-0103800	Teacher digital online subscription for L1 Chiarissimo	Instructional resources for Italian teacher	1.00	\$56.00	\$56.00
		26-10000000-05038-122-10-1900-56404-0000-0103800	Brisk Teaching AI Assistant for Teachers	Instruction	6.00	\$100.00	\$600.00
		26-10000000-05038-122-10-1900-56404-0000-0103800	New York Times Up front weekly	Suport curriculum modern world, contemp issues, US, Civics..	30.00	\$9.99	\$299.70
		26-10000000-05038-122-20-2101-56404-0000-0103800		Instructional Support	1.00	\$204.25	\$204.25
		26-10000000-05038-212-10-2600-56404-0000-0103800	Website which houses the Toll Gate Tribune	Support for school paper.	1.00	\$500.00	\$500.00
		26-10000000-05038-212-10-2600-56404-0000-0103800			0.00		\$0.00
	0103900 - Winman	26-10000000-04039-122-10-0700-56404-0000-0103900	SUBSCRIPTIONS TO SUPPORT MODERN WORLD LANGUAGE/ SUPPLEMENTAL SUBSCRIPTIONS MATERIALS FOR CLASSES		1.00	\$750.00	\$750.00
		26-10000000-04039-122-10-1100-56404-0000-0103900	YEARLY MAGAZINE SUBSCRIPTIONS - KEEPING STUDENTS UP TO DATE WITH CURRENT HEALTH CONCERNS.		1.00	\$200.00	\$200.00
	0104000 - Career Center	26-10000000-05034-122-30-1432-56404-0000-0104000	Movie Maker	Periodical for reference and support in TE 137, TE 138, EN 81, EN 84, EN 75.	1.00	\$25.00	\$25.00
		26-10000000-05034-122-30-1432-56404-0000-0104000	Recording Magazine	Periodical for reference and support in MU 58 and MU 88.	1.00	\$25.00	\$25.00
		26-10000000-05040-121-30-1411-56404-0000-0104000	Trade publications	Trade publicatons utilized for literacy support.	2.00	\$0.00	\$0.00
		26-10000000-05040-122-30-1401-56404-0000-0104000	Trade publications - Digital Electronics 2@\$105.00	Required for Literacy component of the program.	10.00	\$0.00	\$0.00
		26-10000000-05040-122-30-1405-56404-0000-0104000	Trade Publications: Professional Builder	Required for literacy instruction.	2.00	\$0.00	\$0.00
		26-10000000-05040-122-30-1410-56404-0000-0104000	Trade Publication	Required for literacy instruction.	1.00	\$0.00	\$0.00
	0104200 - Veterans JHS	26-10000000-04042-122-10-0500-56404-0000-0104200	Periodicals	Periodicals used by teachers for professional development	1.00	\$200.00	\$200.00
		26-10000000-04042-122-10-0500-56404-0000-0104200			0.00		\$0.00
		26-10000000-04042-122-10-0700-56404-0000-0104200			1.00	\$0.00	\$0.00



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Object	BUDGET	Account No	Description	Justification	Quantity	Unit Cost	Extended Cost
56404 - Subscriptions and Periodicals	0104200 - Veterans JHS	26-10000000-04042-122-10-1100-56404-0000-0104200			1.00	\$150.00	\$150.00
		26-10000000-04042-212-10-2600-56404-0000-0104200	Library periodicals	Periodicals used to stay updated with today's news.	1.00	\$1,300.00	\$1,300.00
		26-10000000-04042-212-10-2600-56404-0000-0104200			0.00		\$0.00
		26-10000000-04042-512-10-0000-56404-0000-0104200	Periodicals	Used for professional development	1.00	\$200.00	\$200.00
		26-10000000-04042-512-10-0000-56404-0000-0104200			0.00		\$0.00
	0200000 - Elementary Ed	26-10000000-01303-521-10-2500-56404-0000-0200000	THE BEACON: Subscription for 2nd Floor (arrives in Elementary Office)	THE BEACON: Subscription for 2nd Floor (arrives in Elementary Office)	1.00	\$50.00	\$50.00
56404 - Subscriptions and Periodicals						Sum:	\$6,061.92
56406 - Textbooks - Non-Public	0100000 - Secondary Ed	26-10000000-08519-431-50-0000-56406-0000-0100000			1.00	\$3,255.00	\$3,255.00
	1200000 - Federal Programs	26-10000000-08902-431-50-0000-56406-0000-1200000	Non public Textbooks	State mandated - St Rose of Lima has informed us they will be buying new ELA textbooks.	1.00	\$25,000.00	\$25,000.00
56406 - Textbooks - Non-Public						Sum:	\$28,255.00
56501 - Technology-Related Supplies	0103400 - Pilgrim	26-10000000-05034-121-10-0201-56501-0000-0103400	Mouse replacements	wear and tear	1.00	\$100.00	\$100.00
		26-10000000-05034-121-10-1500-56501-0000-0103400	Reduced from ask of 1200; Batteries and hand held calculators for special education students	Normal wear and tear	1.00	\$500.00	\$500.00
		26-10000000-05034-121-10-2000-56501-0000-0103400	Printer cartridges and software.	Replacement printer cartridges for all Technology areas. (Graphics/Multimedia color printing) Labs with printers: 108, 110, 107,113	1.00	\$750.00	\$750.00
		26-10000000-05034-122-10-0200-56501-0000-0103400	Digital Photography supplies	Consumable for this class	1.00	\$500.00	\$500.00
		26-10000000-05034-122-10-0300-56501-0000-0103400	Ink Carterages and set of calculators	Students need to write things down and manipulate data and figures.	1.00	\$1,000.00	\$1,000.00
		26-10000000-05034-122-10-1200-56501-0000-0103400	Tech related upkeep for health classrooms	General wear and tear on computers and promethean boards/markers	1.00	\$750.00	\$750.00
		26-10000000-05034-512-10-0000-56501-0000-0103400	Reduced from as of 6000; Ink - color and black & white	Copies get made daily	1.00	\$3,000.00	\$3,000.00
	0103800 - Toll Gate	26-10000000-05038-121-10-2000-56501-0000-0103800	Ink Cartridge - HP Printer	Instruction	8.00	\$135.00	\$1,080.00
		26-10000000-05038-121-10-2000-56501-0000-0103800	Ink Cartridge - T520	Instruction	1.00	\$200.00	\$200.00
		26-10000000-05038-121-10-2000-56501-0000-0103800	Ink Cartridge- T630 Plotter	Instruction	1.00	\$200.00	\$200.00
		26-10000000-05038-121-10-2000-56501-0000-0103800	Roland BN20 Printer Cartridge Set of 4	Instruction	1.00	\$300.00	\$300.00
		26-10000000-05038-121-10-2000-56501-0000-0103800			0.00		\$0.00
		26-10000000-05038-512-10-0000-56501-0000-0103800	Printer Ink Cartridges	Printing	1.00	\$3,000.00	\$3,000.00
	0103900 - Winman	26-10000000-04039-121-10-1430-56501-0000-0103900	SUPPLIES FOR THE STEM LAB, 3D-PRINTERS, TOOLS, ETC.		1.00	\$1,500.00	\$1,500.00
		26-10000000-04039-121-10-2000-56501-0000-0103900	Toner, filament for 3D printer, etc...	Replacement materials	1.00	\$2,000.00	\$2,000.00
		26-10000000-04039-122-10-1600-56501-0000-0103900	HEADSETS, DIGITAL MUSIC NEEDS, REPLACEMENT PARTS, MINI KEYBOARDS, ETC.		1.00	\$450.00	\$450.00

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Object	BUDGET	Account No	Description	Justification	Quantity	Unit Cost	Extended Cost
56501 - Technology-Related Supplies	0103900 - Winman	26-10000000-04039-122-10-1900-56501-0000-0103900	16 chromebook chargers / HEADPHONES FOR STUDENTS		1.00	\$400.00	\$400.00
	0104000 - Career Center	26-10000000-05034-122-30-1432-56501-0000-0104000	Finale Notation Software Version 26	This is the academc upgrade to Version 26 that is needed to run with new IMac IOS	44.00	\$0.00	\$0.00
		26-10000000-05034-122-30-1432-56501-0000-0104000	Practica Musica Site License	Audio production software to be used in MU 58 ( Music Theory) and MU 88 (Music Technology ans Sound Engineering).	1.00	\$2,100.00	\$2,100.00
		26-10000000-05034-122-30-1433-56501-0000-0104000	HP ink cartridge	Necessary for printer.	1.00	\$95.00	\$95.00
		26-10000000-05040-121-30-1401-56501-0000-0104000	Two HP 57 cartridges @ \$40.00 and One HP12A cartridge @ \$80.00	Replacements required.	4.00	\$40.00	\$160.00
		26-10000000-05040-121-30-1403-56501-0000-0104000	Three D printer.	Replacement liquid for printer.	11.00	\$50.00	\$550.00
		26-10000000-05040-121-30-1404-56501-0000-0104000	All Data annual upgrade.	Required to upgrade service data to current industry standards. All Data provides online service information on all vehicles.	1.00	\$1,075.00	\$1,075.00
		26-10000000-05040-121-30-1405-56501-0000-0104000	Replace ink cartridge HP laser jet P 1505	Annually one cartridge is needed to support the program.	1.00	\$47.00	\$47.00
		26-10000000-05040-121-30-1406-56501-0000-0104000	CBS cartridge color .10 unit cost @3740 copies B/W .01 unit cost @4200 copies	Replace existing cartridges for ink. Cost is based on consumption by CBS.	2.00	\$208.00	\$416.00
		26-10000000-05040-121-30-1407-56501-0000-0104000	HP 36 Atoner cartridges	Replacements required during the school year.	2.00	\$96.00	\$192.00
		26-10000000-05040-121-30-1408-56501-0000-0104000	Ink cartridges HP 78A @ \$90.00, HP 36A @ \$90.00, EPST 127 @ \$20.00, and Two EPST 127520 @ \$44.00.	Required annually.	5.00	\$57.60	\$288.00
		26-10000000-05040-121-30-1410-56501-0000-0104000	Printer Cartridge	Replacement for technology.	1.00	\$119.00	\$119.00
		26-10000000-05040-121-30-1410-56501-0000-0104000	Toner	Replacement for technology.	4.00	\$48.00	\$192.00
		26-10000000-05040-121-30-1411-56501-0000-0104000	UTP Cable, tester, crimp crimper, 100 rj 45 connector plug network tool kits	Required for Cisco networking labs and assignments.	0.00		\$600.00
		26-10000000-05040-122-30-1418-56501-0000-0104000	Upgrading stethoscopes	Need for instruction.	2.00	\$125.00	\$250.00
		26-10000000-05040-221-30-2800-56501-0000-0104000	Three ink cartridges	Supplies needed for follow up to NEASC	3.00	\$115.00	\$345.00
		26-10000000-05040-512-10-0000-56501-0000-0104000	Cartridges	Replacements necessary for office staff.	8.00	\$115.00	\$920.00
	0104200 - Veterans JHS	26-10000000-04042-121-20-2101-56501-0000-0104200			1.00	\$200.00	\$200.00
		26-10000000-04042-122-10-0200-56501-0000-0104200	Items needed for repairs and upgrades	Needed to keep class current and operational	1.00	\$600.00	\$600.00
		26-10000000-04042-122-10-0500-56501-0000-0104200	Mice and Headphones		1.00	\$500.00	\$500.00
		26-10000000-04042-122-10-1900-56501-0000-0104200			1.00	\$0.00	\$0.00
	0115000 - Technology	26-10000000-02401-331-10-2500-56501-0000-0115000	Supplies to Repair Department Equipment	This is for the supplies needed to repairs department equipment such as staff laptops, desktops, & other hardware used in maintaining the district technology.	1.00	\$2,500.00	\$2,500.00
		26-10000000-08999-121-10-0000-56501-0000-0115000	Chromebook Repair Parts	Amount based on \$40 per Chromebook, against a total of 1500 Chromebooks. Although we will be 1-to-1 in grades K - 12, the newer devices should not need as many repairs.	1,500.00		\$37,000.00
		26-10000000-08999-121-10-0000-56501-0000-0115000	etc. non-device repair items	Replacement Bulbs for LCD Projectors deployed throughout the district.	30.00	\$75.00	\$2,500.00

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Object	BUDGET	Account No	Description	Justification	Quantity	Unit Cost	Extended Cost
56501 - Technology-Related Supplies	0115000 - Technology	26-10000000-08999-121-10-0000-56501-0000-0115000	Mac Computers - Out-of-Warranty Repairs	This category is specific to Mac Computer, and includes the parts needed to repair these devices if needed.	1.00	\$2,000.00	\$2,000.00
		26-10000000-08999-121-10-0000-56501-0000-0115000	Non-Chromebook Repair Parts	For parts & repairs of datacenter hardware, non-chromebook laptops, desktops, interactive flat panels, etc., across the distict.	1.00	\$7,000.00	\$7,000.00
	0116000 - Tech Coordinator	26-10000000-02402-331-10-2500-56501-0000-0116000	VariQuest - Pro Set Ink Set - 3 of each color per set (80 ml black, 29 ml other)		2.00	\$500.00	\$1,000.00
	0200000 - Elementary Ed	26-10000000-01303-121-10-2601-56501-0000-0200000	STUDENT RELATED TECHNOLOGY FOR TESTING: Headphones; earbuds & cords for all 13 schools.	STUDENT RELATED TECHNOLOGY FOR TESTING: Headphones; earbuds & cords for all 13 schools.	1.00	\$6,000.00	\$6,000.00
	0203700 - WELC @ JBF	26-10000000-09025-121-10-0000-56501-0000-0203700	18 iPad cases: Cases are needed to keep iPads in good shape with preschool use.	18 iPad cases: Cases are needed to keep iPads in good shape with preschool use.	18.00	\$25.00	\$450.00
	0300000 - Special Services	26-10000000-01406-231-20-2130-56501-0000-0300000	Supplies needed to support our technology equipment for special ed students. Also for colored printer ink for the STAR/Boardmaker apps in the AAP classrooms throughout the district as needed. Cost per cartridge needed = 300.00	To support our students with their technology equipment supplies per iep.	1.00	\$6,000.00	\$6,000.00
	0400ADA - ADA ACCOMMODATIONS	26-10000000-02300-321-10-2500-56501-0000-0400ADA	ADA Accomodations	General Supplies	1.00	\$1,000.00	\$1,000.00
	0600000 - Maintenance	26-10000000-02900-321-10-2500-56501-0000-0600000	Laptop & Ipad replacement,		1.00	\$2,500.00	\$2,500.00
	5100000 - Business NISS	26-10000000-02101-332-10-2500-56501-0000-5100000	Tech-related supplies for the Finance & NISS Departments (USBs, adapters, keyboard, mouse, etc.)	Tech-related supplies for the Finance & NISS Departments (USBs, adapters, keyboard, mouse, etc.)	1.00	\$350.00	\$350.00
56501 - Technology-Related Supplies						Sum:	\$92,679.00
57202 - Building Improvements	0104200 - Veterans JHS	26-10000000-04042-422-10-2500-57202-0000-0104200	Tables 4 @ 250.00 = 1000.00 Chairs 16 @ 70.00 = 1120.00 Cafeteria tables 4 @ 2500.00 = 10,000.00		0.00	\$0.00	\$0.00
57202 - Building Improvements						Sum:	\$0.00
57301 - Vehicles	0600000 - Maintenance	26-10000000-00001-321-10-2500-57301-0000-0600000	Lease payment for Plow Trucks		1.00	\$112,966.70	\$112,966.70
57301 - Vehicles						Sum:	\$112,966.70
57305 - Equipment	0103400 - Pilgrim	26-10000000-05034-122-10-0900-57305-0000-0103400	EMT Emergency Care Person who brings theTextbook - 975 NREMT Exam - 104	This is an annual purchase for the instructor and textbooks needed for the LifeSaver CTE The exams will be a recurring expense	20.00	\$1,079.00	\$21,580.00
		26-10000000-05034-122-10-1200-57305-0000-0103400	Equipment upkeep and repair		0.00	\$1,000.00	\$1,000.00
		26-10000000-05034-122-10-1700-57305-0000-0103400	Equipment	Update and replace broken and outdated equipment - this was skipped in 24-25	1.00	\$2,000.00	\$2,000.00
		26-10000000-05034-512-10-0000-57305-0000-0103400	Miscellaneous Main Office Repairs	Example in 2024-2025 - doorstops	1.00	\$500.00	\$500.00
	0103800 - Toll Gate	26-10000000-05038-121-10-2000-57305-0000-0103800	Drill Battery Operated Dewalt Dewal	Instruction and replacement of broken equipment.	2.00	\$180.00	\$360.00
		26-10000000-05038-121-10-2000-57305-0000-0103800	Drill Operated Milwaukee	Robotics Instruction	1.00	\$180.00	\$180.00
		26-10000000-05038-121-10-2000-57305-0000-0103800	Sander Battery Operated Dewalt	To replace broken sanders	2.00	\$180.00	\$360.00
		26-10000000-05038-121-10-2000-57305-0000-0103800			0.00		\$0.00

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57305 - Equipment	0103900 - Winman	26-10000000-04039-122-30-1430-57305-0000-0103900	Replacement equipment and materials (hot glue guns, ink, etc..)	Materials for communal use in the STEAM Lab	1.00	\$300.00	\$300.00
		26-10000000-04039-512-10-0000-57305-0000-0103900	COLOR PRINTERS FOR MAIN OFFICE, SCHOOL NURSE AND PRINCIPAL. REPLACEMENT OF E-COLOR PRINTER TO PRINT SCHOOL POSTERS, ETC. 10 WALKIE TALKIES 750 EACH. NEEDED FOR COMMUNICATION / SAFE OPERATIONS OF THE BUILDING	WE NEED UPDATED PRINTERS THAT PRINT IN COLOR. WE DO NOT HAVE ENOUGH WORKING WALKIES. WE NEED TO REPLACE ALL IN THE BUILDING FOR COMMUNICATION AND SAFETY. CELL PHONES DO NOT WORK IN THE BUILDING, TOO MANY DEAD ZONES.	1.00	\$12,000.00	\$12,000.00
	0104000 - Career Center	26-10000000-05034-122-30-1432-57305-0000-0104000	Akai Professional MPD 218 Pad Controller	Pads to be used in MU 85 (Music Theory) and MU 88 (Music Technology and Sound Engineering).	5.00	\$119.00	\$595.00
		26-10000000-05034-122-30-1432-57305-0000-0104000	Audeze Mobius 360 Head Phones	Head phones to be used in MU 58 (Music Theory) and MU 88 (Music Technology and Sound Engineering).	1.00	\$0.00	\$0.00
		26-10000000-05034-122-30-1432-57305-0000-0104000	Classroom Desks	New classroom have no desks.	48.00	\$0.00	\$0.00
		26-10000000-05034-122-30-1432-57305-0000-0104000	Folding Black Chairs	New classroom does not have enough chairs.	10.00	\$17.00	\$170.00
		26-10000000-05034-122-30-1432-57305-0000-0104000	GoPro Max 360 Action Camera	360 Camera	1.00	\$499.00	\$499.00
		26-10000000-05034-122-30-1432-57305-0000-0104000	Heavy duty tripod for Jib arm.	Need for all studio classes.	1.00	\$250.00	\$250.00
		26-10000000-05034-122-30-1432-57305-0000-0104000	Led Light	GVM 800D-RGB LED Studio 3-Video Light Kit.	1.00	\$305.00	\$305.00
		26-10000000-05034-122-30-1432-57305-0000-0104000	M-Audio Keystation 49es	Keys to be used in MU 58 (Music Theory) and MU 88 (Music Technology ans Sound Engineering).	5.00	\$119.00	\$594.00
		26-10000000-05034-122-30-1432-57305-0000-0104000	ssd drive	Fantom Drives 2TB Portable SSHD	1.00	\$137.00	\$137.00
		26-10000000-05034-122-30-1432-57305-0000-0104000	Studio grade video camera	Video cameras to be used in TE 137 and 138 (Digital and Video Communications 1 and 2) , En 81 (Film and Literature), EN 84 (Cultural Literacy 2), EN 75 (Mass Media)	2.00	\$0.00	\$0.00
		26-10000000-05034-122-30-1432-57305-0000-0104000	Teleprompter with ipad	Need for all studio classes.	1.00	\$1,800.00	\$1,800.00
		26-10000000-05034-122-30-1432-57305-0000-0104000	Video Camera	Video Cameras to be used in TE 137 and 138 (Digital and Video Communications 1 and 2), EN 81 ( Film and Literature), EN 84 (Cultural Literacy 2), EN 75 (Mass Media)	2.00	\$200.00	\$400.00
		26-10000000-05034-122-30-1432-57305-0000-0104000	Zoom H3-VR Handy Audio Recorder	Head phones to be used in MU 58 (Music Theory) and MU 88(Music Technology and Sound Engineering).	1.00	\$250.00	\$250.00
	0104200 - Veterans JHS	26-10000000-04042-512-10-0000-57305-0000-0104200	Equipment used by the main office	Used to replace or purchase equipment as needed throughout the year	1.00	\$500.00	\$500.00
		26-10000000-04042-512-10-0000-57305-0000-0104200			0.00		\$0.00
	0115000 - Technology	26-10000000-02400-313-00-2500-57305-0000-0115000			1.00	\$75,000.00	\$75,000.00
	01ATH00 - Athletics	26-10000000-04039-213-90-2200-57305-0000-01ATH00			1.00	\$0.00	\$0.00
		26-10000000-04042-213-90-2200-57305-0000-01ATH00	Sand pro		0.00	\$3,334.33	\$3,334.33
		26-10000000-05034-213-90-2200-57305-0000-01ATH00	Sand pro \$3,333.34	This is a 5 year lease.	1.00	\$3,333.34	\$3,333.34
		26-10000000-05038-213-90-2200-57305-0000-01ATH00	sand pro 3,333.33		1.00	\$3,333.33	\$3,333.33
	0200000 - Elementary Ed	26-10000000-01303-122-10-0000-57305-0000-0200000	Classroom Easel	New classroom supplies & replacement of broken items: Classroom easel	3.00	\$400.00	\$1,200.00

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57305 - Equipment	0200000 - Elementary Ed	26-10000000-01303-122-10-0000-57305-0000-0200000	Mailbox	New classroom supplies & replacement of broken items: Mailbox	1.00	\$100.00	\$100.00
		26-10000000-01303-122-10-0000-57305-0000-0200000	Pocket Chart	New classroom supplies & replacement of broken items: Pocket chart	1.00	\$28.00	\$28.00
		26-10000000-01303-122-10-0000-57305-0000-0200000	Promethean Board stands	New classroom supplies & replacement of broken items: Promethean Board stands	13.00	\$450.00	\$5,850.00
		26-10000000-01303-122-10-0000-57305-0000-0200000	REPLACEMENT/REPAIR: Speakers & mixer for School Committee meetings & media events	REPLACEMENT/REPAIR: Speakers & mixer for School Committee meetings & media events	1.00	\$500.00	\$500.00
		26-10000000-01303-122-10-0000-57305-0000-0200000	SAFETY EQUIPMENT for 13 Elementary Schools: Vests; cones; signage, etc	Important equipment to supply safe spaces and practices for students and faculty.	13.00	\$500.00	\$6,500.00
		26-10000000-01303-122-10-0000-57305-0000-0200000	Shredder for confidential school documents - we no longer have shredding services offered to schools.	Shredder for confidential school documents - we no longer have shredding services offered to schools.	4.00	\$125.00	\$500.00
		26-10000000-01303-122-10-0000-57305-0000-0200000	Step stool with handrail	New classroom supplies & replacement of broken items: Step stool with handrail	30.00	\$100.00	\$3,000.00
	0200100 - Norwood	26-10000000-03001-122-10-0000-57305-0000-0200100	Equipment Office Equipment; Art equipment; Library Equipment; etc.	New and replacement items for outdated &/or broken `Equipment? to last more than one year, for classrooms; the main office and shared student spaces to improve safety; efficiency; the environment and learning strategies.	1.00	\$2,000.00	\$2,000.00
	0200400 - Oakland Beach	26-10000000-03004-122-10-0000-57305-0000-0200400	Equipment Office Equipment; Art equipment; Library Equipment; etc.	New and replacement items for outdated &/or broken `Equipment? to last more than one year, for classrooms; the main office and shared student spaces to improve safety; efficiency; the environment and learning strategies.	1.00	\$2,000.00	\$2,000.00
	0201400 - Greenwood	26-10000000-03014-122-10-0000-57305-0000-0201400	Equipment Office Equipment; Art equipment; Library Equipment; etc.	New and replacement items for outdated &/or broken `Equipment? to last more than one year, for classrooms; the main office and shared student spaces to improve safety; efficiency; the environment and learning strategies.	1.00	\$2,000.00	\$2,000.00
	0201900 - Wyman	26-10000000-03019-122-10-0000-57305-0000-0201900	Equipment Office Equipment; Art equipment; Library Equipment; etc.	New and replacement items for outdated &/or broken `Equipment? to last more than one year, for classrooms; the main office and shared student spaces to improve safety; efficiency; the environment and learning strategies.	1.00	\$2,000.00	\$2,000.00
	0202100 - Robertson	26-10000000-03021-122-10-0000-57305-0000-0202100	Equipment Office Equipment; Art equipment; Library Equipment; etc.	New and replacement items for outdated &/or broken `Equipment? to last more than one year, for classrooms; the main office and shared student spaces to improve safety; efficiency; the environment and learning strategies.	1.00	\$2,000.00	\$2,000.00
	0202300 - Lippitt	26-10000000-03023-122-10-0000-57305-0000-0202300	Equipment Office Equipment; Art equipment; Library Equipment; etc.	New and replacement items for outdated &/or broken `Equipment? to last more than one year, for classrooms; the main office and shared student spaces to improve safety; efficiency; the environment and learning strategies.	1.00	\$2,000.00	\$2,000.00

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57305 - Equipment	0202700 - Sherman	26-10000000-03027-122-10-0000-57305-0000-0202700	Equipment Office Equipment; Art equipment; Library Equipment; etc.	New and replacement items for outdated &/or broken `Equipment? to last more than one year, for classrooms; the main office and shared student spaces to improve safety; efficiency; the environment and learning strategies.	1.00	\$2,000.00	\$2,000.00
	0202800 - Holliman	26-10000000-03028-122-10-0000-57305-0000-0202800	Equipment Office Equipment; Art equipment; Library Equipment; etc.	New and replacement items for outdated &/or broken `Equipment? to last more than one year, for classrooms; the main office and shared student spaces to improve safety; efficiency; the environment and learning strategies.	1.00	\$2,000.00	\$2,000.00
	0203100 - Cedar Hill	26-10000000-03031-122-10-0000-57305-0000-0203100	Equipment Office Equipment; Art equipment; Library Equipment; etc.	New and replacement items for outdated &/or broken `Equipment? to last more than one year, for classrooms; the main office and shared student spaces to improve safety; efficiency; the environment and learning strategies.	1.00	\$2,000.00	\$2,000.00
	0203200 - Park	26-10000000-03032-122-10-0000-57305-0000-0203200	Equipment Office Equipment; Art equipment; Library Equipment; etc.	New and replacement items for outdated &/or broken `Equipment? to last more than one year, for classrooms; the main office and shared student spaces to improve safety; efficiency; the environment and learning strategies.	1.00	\$2,000.00	\$2,000.00
	0203300 - Warwick Neck	26-10000000-03033-122-10-0000-57305-0000-0203300	Equipment Office Equipment; Art equipment; Library Equipment; etc.	New and replacement items for outdated &/or broken `Equipment? to last more than one year, for classrooms; the main office and shared student spaces to improve safety; efficiency; the environment and learning strategies.	1.00	\$2,000.00	\$2,000.00
	0203500 - Scott	26-10000000-03035-122-10-0000-57305-0000-0203500	Equipment Office Equipment; Art equipment; Library Equipment; etc.	New and replacement items for outdated &/or broken `Equipment? to last more than one year, for classrooms; the main office and shared student spaces to improve safety; efficiency; the environment and learning strategies.	1.00	\$2,000.00	\$2,000.00
	0203600 - Hoxsie	26-10000000-03036-122-10-0000-57305-0000-0203600	Equipment Office Equipment; Art equipment; Library Equipment; etc.	New and replacement items for outdated &/or broken `Equipment? to last more than one year, for classrooms; the main office and shared student spaces to improve safety; efficiency; the environment and learning strategies.	1.00	\$2,000.00	\$2,000.00
	0300000 - Special Services	26-10000000-01405-216-10-2500-57305-0000-0300000	Medical equipment needed for student(s) . Portable Lift and Swing 3416.00 (est.) additional equipment as dictated by student need and IEP		1.00	\$4,500.00	\$4,500.00
	0400000 - Human Resources	26-10000000-02300-332-10-2500-57305-0000-0400000	Replacement telephone headsets for HR staff	Replacement equipment	1.00	\$200.00	\$200.00
	0400ADA - ADA ACCOMMODATIONS	26-10000000-02300-321-10-2500-57305-0000-0400ADA	ADA Accomodations	Equipment, furniture and Fixtures	1.00	\$1,000.00	\$1,000.00
	0600000 - Maintenance	26-10000000-00001-321-10-2500-57305-0000-0600000	Zero Turn Mowers, Man Lifts for each Secondary, Floor Machines, Backpack Blows, Snowblowers, Auto Scrubbers and replacement tools		1.00	\$80,000.00	\$80,000.00
	0900000 - Curriculum	26-10000000-01315-231-10-1600-57305-0000-0900000	Recorders for Third Grade Curriculum	700 x \$4.00 = \$2,800	1.00	\$2,800.00	\$2,800.00
57305 - Equipment						Sum:	\$260,959.00

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57306 - Furniture and Fixtures	0100000 - Secondary Ed	26-10000000-01302-521-10-2500-57306-0000-0100000			1.00	\$12,000.00	\$5,000.00
		26-10000000-01302-521-10-2500-57306-0000-0100000			0.00		\$0.00
	0103400 - Pilgrim	26-10000000-05034-321-10-2500-57306-0000-0103400	Reduced from as of 2500; Normal equipment failure safeguard		1.00	\$1,500.00	\$1,500.00
		26-10000000-05034-512-10-0000-57306-0000-0103400	We are in a tired building	emergency replace equipment - student desks, teacher desks, lab tables - etc	1.00		\$1,500.00
	0103800 - Toll Gate	26-10000000-05038-122-10-2000-57306-0000-0103800			0.00		\$0.00
		26-10000000-05038-321-10-2500-57306-0000-0103800	Chairs	Replacement chairs that go behind free standing desks.	30.00	\$66.99	\$2,009.70
		26-10000000-05038-321-10-2500-57306-0000-0103800	Desks	There is a major need for new desks to replace broken desks and desks that have been here since 1972.	30.00	\$150.95	\$4,528.50
		26-10000000-05038-321-10-2500-57306-0000-0103800	Teacher desks.	Instruction	1.00	\$1,500.00	\$1,500.00
	0103900 - Winman	26-10000000-04039-122-10-0201-57306-0000-0103900	FURNITURE AND FIXTURE SUPPLIES FOR THE UA DEPARTMENT. SHELVING, ART STANDS, ETC.		1.00	\$500.00	\$500.00
		26-10000000-04039-512-10-0000-57306-0000-0103900	DESKS, CHAIRS AND CABINETS TO REPLACE THE CLERICAL STAFF IN THE MAIN OFFICE AND GUIDANCE.	WHEN YOU ENTER THE BUILDING ALL OF THE FURNITURE IN THE MAIN OFFICE HAS BEEN PIECEMEALED TOGETHER. I WOULD LIKE TO BUY MATCHING DESKS, CHAIRS, AND CABINETS TO REPLACE WHAT IS THERE AND NOTICED AS PEOPLE ENTER THE BUILDING.	1.00	\$500.00	\$500.00
	0200000 - Elementary Ed	26-10000000-01303-321-10-2500-57306-0000-0200000	24x36 School table	24x36 School table for new classrooms and to replace broken tables.	1.00	\$220.00	\$220.00
		26-10000000-01303-321-10-2500-57306-0000-0200000	72x40 Cork Board	Cork Boards for new classrooms and to replace broken cork boards.	2.00	\$75.00	\$150.00
		26-10000000-01303-321-10-2500-57306-0000-0200000	Adjustable height U table	Adjustable height U table for new classrooms and to replace broken tables.	1.00	\$500.00	\$500.00
		26-10000000-01303-321-10-2500-57306-0000-0200000	Bookcase 2-shelf 36Wx13-1/8Dx29-5/8H - metal	Metal 2 shelf bookcase for new classrooms and to replace broken bookcases.	2.00	\$590.00	\$1,180.00
		26-10000000-01303-321-10-2500-57306-0000-0200000	Classroom Cubbies	Cubbies for new classrooms.	1.00	\$450.00	\$450.00
		26-10000000-01303-321-10-2500-57306-0000-0200000	Flowered Tables - Kindergarten	Kindergarten flowered tables for new classrooms and to replace broken tables.	2.00	\$250.00	\$500.00
		26-10000000-01303-321-10-2500-57306-0000-0200000	Kidney Shaped Table with adjustable legs	Kidney Shaped Table with adjustable legs for new classrooms and to replace broken tables.	1.00	\$300.00	\$300.00
		26-10000000-01303-321-10-2500-57306-0000-0200000	Lunch tables at approx \$2000 + Shipping + Assembly = \$2,500 each.	SAFETY: Replacing broken lunch tables at Elementary schools.	6.00	\$2,500.00	\$15,000.00
		26-10000000-01303-321-10-2500-57306-0000-0200000	Magnetic 72x40 white board	Magnetic White Boards for new classrooms and to replace broken white boards.	1.00	\$175.00	\$175.00
		26-10000000-01303-321-10-2500-57306-0000-0200000	Metal Cabinet with locking doors	Metal locking cabinets for new classrooms and to replace broken cabinets.	1.00	\$125.00	\$125.00
		26-10000000-01303-321-10-2500-57306-0000-0200000	Poster Board/Large pad Easels	Chart easels for new classrooms and to replace broken easels.	7.00	\$40.00	\$280.00
		26-10000000-01303-321-10-2500-57306-0000-0200000	Rectangular Tables with adjustable legs	Rectangular Tables with adjustable legs for new classrooms and to replace broken tables.	2.00	\$150.00	\$300.00



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57306 - Furniture and Fixtures	0200000 - Elementary Ed	26-10000000-01303-321-10-2500-57306-0000-0200000	Responsive Classroom Classroom Rugs	RESPONSIVE CLASSROOM: Fire safe tagged rugs for new classrooms and replacements for damaged carpets.	10.00	\$500.00	\$5,000.00
		26-10000000-01303-321-10-2500-57306-0000-0200000	Student Chairs - 16"	Student chairs at 16" for new classrooms and to replace broken chairs.	25.00	\$88.00	\$2,200.00
		26-10000000-01303-321-10-2500-57306-0000-0200000	Student Chairs - Kindergarten @ \$55/chair	Kindergarten student chairs for new classrooms and to replace broken chairs.	0.00		\$0.00
		26-10000000-01303-321-10-2500-57306-0000-0200000	Student Desks	Student desks for new classrooms and to replace broken desks.	25.00	\$130.00	\$3,250.00
		26-10000000-01303-321-10-2500-57306-0000-0200000	Trapezoid Activity Table 60 X 30 with adjustable legs	Trapezoid Tables with adjustable legs for new classrooms and to replace broken tables.	5.00	\$185.00	\$925.00
	0200100 - Norwood	26-10000000-03001-122-10-0000-57306-0000-0200100	FURNITURE & FIXTURES: Desks; chairs; beanbags; shelving; tables; etc. For classrooms and shared student spaces.	To improve safety; environment and learning strategies (seating arrangements; stations, etc.) to encompass the new generation's learning needs.	1.00	\$2,000.00	\$2,000.00
	0200400 - Oakland Beach	26-10000000-03004-122-10-0000-57306-0000-0200400	Desks; chairs; beanbags; shelving; tables; etc. For classrooms and shared student spaces.	For classrooms and shared student spaces to improve safety; environment and learning strategies (seating arrangements) to encompass the new generation's learning needs.	1.00	\$2,000.00	\$2,000.00
	0201400 - Greenwood	26-10000000-03014-122-10-0000-57306-0000-0201400	Desks; chairs; beanbags; shelving; tables; etc. For classrooms and shared student spaces.	For classrooms and shared student spaces to improve safety; environment and learning strategies (seating arrangements) to encompass the new generation's learning needs.	1.00	\$2,000.00	\$2,000.00
	0201900 - Wyman	26-10000000-03019-122-10-0000-57306-0000-0201900	Desks; chairs; beanbags; shelving; tables; etc. For classrooms and shared student spaces.	For classrooms and shared student spaces to improve safety; environment and learning strategies (seating arrangements) to encompass the new generation's learning needs.	1.00	\$2,000.00	\$2,000.00
	0202100 - Robertson	26-10000000-03021-122-10-0000-57306-0000-0202100	Desks; chairs; beanbags; shelving; tables; etc. For classrooms and shared student spaces.	For classrooms and shared student spaces to improve safety; environment and learning strategies (seating arrangements) to encompass the new generation's learning needs.	1.00	\$2,000.00	\$2,000.00
	0202300 - Lippitt	26-10000000-03023-122-10-0000-57306-0000-0202300	Desks; chairs; beanbags; shelving; tables; etc. For classrooms and shared student spaces.	For classrooms and shared student spaces to improve safety; environment and learning strategies (seating arrangements) to encompass the new generation's learning needs.	1.00	\$2,000.00	\$2,000.00
	0202700 - Sherman	26-10000000-03027-122-10-0000-57306-0000-0202700	Desks; chairs; beanbags; shelving; tables; etc. For classrooms and shared student spaces.	For classrooms and shared student spaces to improve safety; environment and learning strategies (seating arrangements) to encompass the new generation's learning needs.	1.00	\$2,000.00	\$2,000.00
	0202800 - Holliman	26-10000000-03028-122-10-0000-57306-0000-0202800	Desks; chairs; beanbags; shelving; tables; etc. For classrooms and shared student spaces.	For classrooms and shared student spaces to improve safety; environment and learning strategies (seating arrangements) to encompass the new generation's learning needs.	1.00	\$2,000.00	\$2,000.00



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BUDGET SCENARIO DETAIL BY OBJECT  
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Object	BUDGET	Account No	Description	Justification	Quantity	Unit Cost	Extended Cost
57306 - Furniture and Fixtures	0203100 - Cedar Hill	26-10000000-03031-122-10-0000-57306-0000-0203100	Desks; chairs; beanbags; shelving; tables; etc. For classrooms and shared student spaces.	For classrooms and shared student spaces to improve safety; environment and learning strategies (seating arrangements) to encompass the new generation's learning needs.	1.00	\$2,000.00	\$2,000.00
	0203200 - Park	26-10000000-03032-122-10-0000-57306-0000-0203200	Desks; chairs; beanbags; shelving; tables; etc. For classrooms and shared student spaces.	For classrooms and shared student spaces to improve safety; environment and learning strategies (seating arrangements) to encompass the new generation's learning needs.	1.00	\$2,000.00	\$2,000.00
	0203300 - Warwick Neck	26-10000000-03033-122-10-0000-57306-0000-0203300	Desks; chairs; beanbags; shelving; tables; etc. For classrooms and shared student spaces.	For classrooms and shared student spaces to improve safety; environment and learning strategies (seating arrangements) to encompass the new generation's learning needs.	1.00	\$2,000.00	\$2,000.00
	0203500 - Scott	26-10000000-03035-122-10-0000-57306-0000-0203500	Desks; chairs; beanbags; shelving; tables; etc. For classrooms and shared student spaces.	or classrooms and shared student spaces to improve safety; environment and learning strategies (seating arrangements) to encompass the new generation's learning needs.	1.00	\$2,000.00	\$2,000.00
	0203600 - Hoxsie	26-10000000-03036-122-10-0000-57306-0000-0203600	Desks; chairs; beanbags; shelving; tables; etc. For classrooms and shared student spaces.	For classrooms and shared student spaces to improve safety; environment and learning strategies (seating arrangements) to encompass the new generation's learning needs.	1.00	\$2,000.00	\$2,000.00
	0203700 - WELC @ JBF	26-10000000-09025-122-10-0000-57306-0000-0203700	To replace broken, unusable/unrepairable items.  Items that are needing replacement include 3 easels, 2 sensory tables, various shelves, and various dramatic play furniture pieces.	To replace broken, unusable/unrepairable items.  Items that are needing replacement include 3 easels, 2 sensory tables, various shelves, and various dramatic play furniture pieces.	0.00		\$1,500.00
	0300000 - Special Services	26-10000000-01405-214-20-2128-57306-0000-0300000	furntiure for new classrooms or classrooms who need to be updated	Furniture and matts for new classrooms or classrooms that need to be updated	1.00	\$4,500.00	\$4,500.00
		26-10000000-01405-214-20-2128-57306-0000-0300000			0.00		\$0.00
57306 - Furniture and Fixtures						Sum:	\$79,593.20
57309 - Technology-Related Hardware	0100000 - Secondary Ed	26-10000000-01302-521-10-2500-57309-0000-0100000	Electrical and Telecommunications for Hardware and Install.		1.00	\$10,000.00	\$10,000.00
		26-10000000-01302-521-10-2500-57309-0000-0100000	Promethean Replacement		1.00		\$42,000.00
	0103400 - Pilgrim	26-10000000-05034-121-10-2000-57309-0000-0103400	Upkeep of New Computer Lab	Wear and Tear	1.00	\$1,100.00	\$1,100.00
		26-10000000-05034-121-10-2000-57309-0000-0103400			1.00	\$0.00	\$0.00
	0103800 - Toll Gate	26-10000000-05038-121-10-2000-57309-0000-0103800	Basic Insruction Robotics and ADV Robotics Per bid changed to 1.	Advanced Robotics	1.00	\$1,200.00	\$1,200.00
		26-10000000-05038-121-10-2000-57309-0000-0103800	REV Robotics Controller		2.00	\$300.00	\$600.00
		26-10000000-05038-121-10-2000-57309-0000-0103800			0.00		\$0.00
	0103900 - Winman	26-10000000-04039-121-10-2000-57309-0000-0103900	Lego kits replacement parts. ROBOTOTICS KITS REPLACEMENT PARTS, EXTRUDER AND REPLACEMENT PARTS.		1.00	\$1,000.00	\$1,000.00
		26-10000000-04039-122-10-1600-57309-0000-0103900	Basic Replacement PARTS (MIDI KEYBOARDS), HEADSETS, DIGITAL MUSIC NEEDS	Digital music needs,	1.00	\$300.00	\$300.00

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Object	BUDGET	Account No	Description	Justification	Quantity	Unit Cost	Extended Cost
57309 - Technology-Related Hardware	0103900 - Winman	26-10000000-04039-512-10-0000-57309-0000-0103900	13 inch MacBook Air: Apple M1 Chip to support the student labs.	MacBook Air for teachers so that they can support students using the labs.	2.00	\$0.00	\$0.00
		26-10000000-04039-512-10-0000-57309-0000-0103900			1.00	\$0.00	\$0.00
		26-10000000-04039-512-10-0000-57309-0000-0103900			0.00	\$0.00	\$0.00
	0104000 - Career Center	26-10000000-05040-121-30-1403-57309-0000-0104000	Hardware for Makerbok 3D printer. Replace three Makerbot Smart Extruders MP 07325.	Replacement parts that have worn out and are not covered under warranty for the three Makerbok 3D printers in the classroom.	3.00	\$220.00	\$660.00
	0115000 - Technology	26-10000000-02400-331-10-2500-57309-0000-0115000	14" Teacher Chromebooks		100.00	\$450.00	\$45,000.00
		26-10000000-02400-331-10-2500-57309-0000-0115000	Chromebase Workstations	This is like a Chromebook version of a desktop. This is for libraries, offices, classrooms, and anywhere workstations are needed.	25.00	\$250.00	\$6,250.00
		26-10000000-02400-331-10-2500-57309-0000-0115000	HDMI Cables	For connecting projectors, interactive flat panels, optical disc players to computers	150.00	\$8.00	\$1,200.00
		26-10000000-02400-331-10-2500-57309-0000-0115000	ILA Pro / Translate Live Devices		2.00	\$2,499.00	\$4,998.00
		26-10000000-02400-331-10-2500-57309-0000-0115000	Miscellaneous classroom & school Hardware Needs.	Various unforeseen hardware needs, which include such things as additional replacements than those mentioned above, or peripherals needed to make current devices work (promethean pens, replacement adaptors, cables, etc.).	1.00	\$10,000.00	\$10,000.00
		26-10000000-02400-331-10-2500-57309-0000-0115000	Monitors / External Displays - 24"	Monitors for new PCs & other classroom/office needs	25.00	\$150.00	\$3,750.00
		26-10000000-02400-331-10-2500-57309-0000-0115000	Student Chromebooks		1,900.00	\$200.00	\$380,000.00
		26-10000000-02400-331-10-2500-57309-0000-0115000	USB-C to VGA/HDMI Display adapters for Chromebooks	These are adaptors to help teachers to connect their Chromebooks to Projectors & Promethean Boards	0.00	\$30.00	\$5,000.00
		26-10000000-02401-331-10-2500-57309-0000-0115000	District Core Datacenter Hardware cyber repairs	The district's aging datacenter servers and storage units are 5+ years old and have already been extended one year. They provide core network services and district operations would grind to a halt if they were to fail. For the sake of business continuity and disaster recovery planning, as included in the District Strategic Plan, I strongly recommend that they be updated.	1.00	\$50,000.00	\$30,000.00
		26-10000000-02401-331-10-2500-57309-0000-0115000	Hardware for Technology Department	This is for the acquisition of new technology dept computers (laptops, chromebooks, etc.) & accessories (hubs, data storage devices, etc.).	1.00	\$6,000.00	\$5,000.00
		26-10000000-02401-331-10-2500-57309-0000-0115000	Network wiring/equipment upgrades	For additional or replacement network wiring/ hardware throughout the school year	1.00	\$5,000.00	\$5,000.00
		26-10000000-02401-331-10-2500-57309-0000-0115000	Replacement of office Laptops		20.00	\$700.00	\$14,000.00
		26-10000000-02401-331-10-2500-57309-0000-0115000	Tech Dept Test Equipment	For testing/evaluation of new hardware being considered for wider deployment	1.00	\$3,000.00	\$3,000.00
		26-10000000-02401-331-10-2500-57309-0000-0115000	Tech. Laptops		0.00		\$6,000.00
		26-10000000-09025-121-10-0000-57309-0000-0115000	Network Upgrades ( Phase II), ie. Access Points and Switches yet to be upgraded. E- Rate possible		1.00	\$60,000.00	\$60,000.00
	0200000 - Elementary Ed	26-10000000-01303-521-10-2500-57309-0000-0200000	Door Sensors	4 Door Sensors at each school for safety & security at all 13 Elementary Schools	52.00	\$152.00	\$7,904.00

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Object	BUDGET	Account No	Description	Justification	Quantity	Unit Cost	Extended Cost
57309 - Technology-Related Hardware	0200000 - Elementary Ed	26-10000000-01303-521-10-2500-57309-0000-0200000	Hover Cams	Hover Cams for instruction at all 13 Elementary Schools.	13.00	\$228.00	\$2,964.00
		26-10000000-01303-521-10-2500-57309-0000-0200000	Promethean Boards	Classroom supplies: Promethean Boards	5.00	\$2,000.00	\$10,000.00
		26-10000000-01303-521-10-2500-57309-0000-0200000	Security Cameras	Security Cameras for safety & security at all 13 Elementary Schools	6.40	\$2,500.00	\$16,000.00
		26-10000000-01303-521-10-2500-57309-0000-0200000	SECURITY: Replacement batteries for 2 way radios	SECURITY: Replacement batteries for 2 way radios	13.00	\$135.00	\$1,755.00
	0300000 - Special Services	26-10000000-01405-231-20-2130-57309-0000-0300000	Any assistive technology hardware needed for Special Education students.	as per IEP includes new technology that needs to be purchased per student need. This should not be cut from here, as we need to have funds available for student need.	1.00	\$5,000.00	\$5,000.00
	0600000 - Maintenance	26-10000000-02900-321-10-2500-57309-0000-0600000	Scan tool Update, Keyboards		1.00	\$5,000.00	\$5,000.00
	5100000 - Business NISS	26-10000000-02101-332-10-2500-57309-0000-5100000	Tech Hardware for the Finance Department No anticipated needs in tech hardware - budgeting some incase we need to replace any monitors in FY 26 (\$150 spent in FY 25)	No anticipated needs in tech hardware - budgeting some incase we need to replace any monitors in FY 26 (\$150 spent in FY 25)	1.00	\$200.00	\$200.00
	5200000 - Transportation	26-10000000-02400-331-10-2500-57309-0000-5200000	Student Ridership - Electronic Bus Passes. No recurring charges for software. Only Bus Passes	See who is riding - also has the capabilities to use for Library & Lunch	0.00		\$28,070.00
57309 - Technology-Related Hardware						Sum:	\$712,951.00
57311 - Technology Software	0100000 - Secondary Ed	26-10000000-01302-521-10-2500-57311-0000-0100000	Edgenuity	Necessary for summer school and credit retrieval.	1.00	\$32,918.00	\$33,544.50
		26-10000000-01302-521-10-2500-57311-0000-0100000	Follett Webpath Express License - quote for 25-26		1.00	\$1,177.00	\$1,073.00
		26-10000000-01302-521-10-2500-57311-0000-0100000	RI Link Subscription - quote for 25-26	Library Media information network.	1.00	\$14,700.00	\$13,915.88
		26-10000000-01302-521-10-2500-57311-0000-0100000	Smart Pass for Vets, Winman, Pilgrim and Toll Gate - quote for 25-26		1.00	\$20,000.00	\$26,644.44
		26-10000000-01302-521-10-2500-57311-0000-0100000	Turnitin Software of Secondary Schools - quote for 25-26	Resource utilized by the English Department at secondary schools.	1.00	\$24,000.00	\$31,116.94
		26-10000000-01302-521-10-2500-57311-0000-0100000	Virtual Cadd HS ESSER Funded		1.00	\$63,000.00	\$61,525.00
		26-10000000-01302-521-10-2500-57311-0000-0100000	XELLO	Necessary for the ILP process.	1.00	\$14,000.00	\$14,400.00
	0103800 - Toll Gate	26-10000000-05038-121-10-2000-57311-0000-0103800	Intelliteck Software Upgrade With Curriculum and Support	Software update	1.00	\$1,400.00	\$1,400.00
		26-10000000-05038-121-10-2000-57311-0000-0103800			0.00		\$0.00
	0103900 - Winman	26-10000000-04039-121-20-2101-57311-0000-0103900	A-Z RAZ KIDS 472.00 READ NATURALLY - SOFTWARE LICENSE		1.00	\$1,162.00	\$1,162.00
	0115000 - Technology	26-10000000-01400-214-10-0000-57311-0000-0115000	Aerohive License Renewal Access Points.		500.00	\$80.00	\$40,000.00
		26-10000000-01400-214-10-0000-57311-0000-0115000	Amplified Labs Unlimited Bundle - Annual License Renewal	Essential Google G-Suite administration tools -- These allow Google to connect with other programs such as Clever, Aspen, etc.	1.00	\$7,500.00	\$7,500.00
		26-10000000-01400-214-10-0000-57311-0000-0115000	Cisco Duo MFA		1.00	\$4,000.00	\$4,000.00
		26-10000000-01400-214-10-0000-57311-0000-0115000	Cloud Backups and Immutable Ransomware protection. Offsite and regional backups, Immutable ransomware protection. Slow to restore (full day to download and deploy). IAAS (infrastructure as A Service ) server can run in the cloud.		1.00	\$35,000.00	\$35,000.00

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Object	BUDGET	Account No	Description	Justification	Quantity	Unit Cost	Extended Cost
57311 - Technology Software	0115000 - Technology	26-10000000-01400-214-10-0000-57311-0000-0115000	Dmarcian Email Security Reporting - Annual License Renewal		1.00	\$700.00	\$700.00
		26-10000000-01400-214-10-0000-57311-0000-0115000	Follett Aspen Central egistration- Annual License Renewal	Web-based Student registration system	1.00	\$27,500.00	\$27,500.00
		26-10000000-01400-214-10-0000-57311-0000-0115000	Follett Aspen Customization	For custom changes/modifications to stock Aspen system	1.00	\$5,000.00	\$5,000.00
		26-10000000-01400-214-10-0000-57311-0000-0115000	G- Suite Enterprise for Education - Annual License Renewal- (year 3 of 3)	This it to continue the G-Suite Tools	37,000.00	\$1.00	\$37,000.00
		26-10000000-01400-214-10-0000-57311-0000-0115000	Incident IQ (Technology & Maintainance Ticketing system, Building usage and workflow, HR workflow, etc.)		1.00	\$65,600.00	\$65,600.00
		26-10000000-01400-214-10-0000-57311-0000-0115000	Slack Communication Software - Annual License Renewal	Team collaboration & communication software for technology dept.	1.00	\$600.00	\$600.00
		26-10000000-01400-214-10-0000-57311-0000-0115000	Zoom - Monthly Subscription	This is the monthly fee for the large 500 person zoom participant accounts that exist within the district.	12.00	\$90.00	\$1,100.00
		26-10000000-02400-331-10-2500-57311-0000-0115000	\$62,700.00 - Student Licences and \$3300 Staff Licenses	These licenses allow the chromebooks the ability to connect into our district google management platform.	0.00		\$66,000.00
		26-10000000-02400-331-10-2500-57311-0000-0115000	Adobe Creative Cloud Software- Annual License Renewal.		450.00	\$27.77	\$12,500.00
		26-10000000-02400-331-10-2500-57311-0000-0115000	Apptegy - ThrillShare Media Subscription	This is our Warwick Public School Website	1.00	\$30,000.00	\$30,000.00
		26-10000000-02400-331-10-2500-57311-0000-0115000	Filewave Desktop & Mobile Device Management - Annual License Renewal	System to centrally manage configuration, inventory, & software deployment for macOS & iOS devices	1.00	\$7,000.00	\$7,000.00
		26-10000000-02400-331-10-2500-57311-0000-0115000	GoGuardian Admin + Teacher - Chromebook Monitoring - Annual Licenses Renewal	For monitoring & tracking Gr. K-12 student Chromebooks,	100.00	\$550.00	\$50,000.00
		26-10000000-02400-331-10-2500-57311-0000-0115000	Microsoft Bundle/Volume (Office, 365, Active Directory, etc.) - Annual License Renewal	Annual Licensing for several Microsoft products - Windows Server/Client, MS Office desktop, MS Office 365, Azure Active Directory & AD Premium P1, InTune MDM, etc.	1.00	\$44,000.00	\$44,000.00
		26-10000000-02400-331-10-2500-57311-0000-0115000	SolidWorks 60-user Classroom Bundle license renewal	CADD lab software	1.00	\$5,000.00	\$5,000.00
	0200000 - Elementary Ed	26-10000000-01400-214-10-0000-57311-0000-0200000	CURRICULUM: SEL Second Step / Committee for Children Program for all 13 Elementary Schools. Includes kits at \$1,000 per kit.	CURRICULUM: SEL Second Step / Committee for Children Program for all 13 Elementary Schools. Includes kits at \$1,000 per kit.	1.00	\$45,000.00	\$45,000.00
		26-10000000-03999-212-10-2600-57311-0000-0200000	RILINK Destiny Software - 13 Elementary Libraries	All components of yearly subscription to RILINK for 13 Elementary School Libraries.	1.00	\$22,000.00	\$22,000.00
		26-10000000-03999-212-10-2600-57311-0000-0200000	Webpath Express - 13 Elementary Libraries	Yearly subscription to Webpath Express for 13 Elementary School Libraries.	13.00	\$270.00	\$3,510.00
	0203700 - WELC @ JBF	26-10000000-09025-121-20-2123-57311-0000-0203700	This is a one-time set up fee that is based on 20% of the total subscription cost.	This is a necessary fee if the subscription to Cognitive ToyBox is approved.	0.00		\$1,250.00

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Object	BUDGET	Account No	Description	Justification	Quantity	Unit Cost	Extended Cost
57311 - Technology Software	0203700 - WELC @ JBF		WELC has no consistent, universal assessment program for our students. Having a universal, summative assessment is part of our RIDE and BrightStars assessment. Cognitive ToyBox is teacher and student friendly and will help with formative assessment as well as summative. This will allow teachers to begin more accurate responses to intervention of academic needs of our students. WELC is building out Multi-Tiered Systems of Support for students and this is an integral piece. MTSS and a universal assessment program are listed as needs in our School Improvement Plan with RIDE.	WELC has no consistent, universal assessment program for our students. Having a universal, summative assessment is part of our RIDE and BrightStars assessment. Cognitive ToyBox is teacher and student friendly and will help with formative assessment as well as summative. This will allow teachers to begin more accurate responses to intervention of academic needs of our students. WELC is building out Multi-Tiered Systems of Support for students and this is an integral piece. MTSS and a universal assessment program are listed as needs in our School Improvement Plan with RIDE.			
		26-10000000-09025-121-20-2123-57311-0000-0203700	Cognitive ToyBox is RIDE?s recommended assessment program for early learning centers. It is subscription based, this estimate is based on enrollment of 250 students for one year at \$24.95 per student (this pricing includes Rhode Island preferred pricing.	Cognitive ToyBox is RIDE?s recommended assessment program for early learning centers. It is subscription based, this estimate is based on enrollment of 250 students for one year at \$24.95 per student (this pricing includes Rhode Island preferred pricing.	250.00	\$25.00	\$6,250.00
	0300000 - Special Services			To support the educational needs of students, such as 14 Unique Learning Systems subscriptions for AA classrooms, 7123.80, 30 News to You subscriptions for AA/IASE classrooms, 26354.20, 20 Edmark on line, \$10260.0 districtwide access to the STAR Media Center, \$4400.00, and the LINKS Transition Prpgram, \$5,850. This also includes the TSG assessment data for pre-school students, \$2,950 and Edgenuity online courses for students, \$5,200 for 8 courses. Also includes technology needs per students IEP, such as augmentative communication like text help, Super Duper Publications, Duxbury System and assistive technology (7,500).	1.00	\$45,000.00	\$45,000.00
		26-10000000-01405-121-20-2123-57311-0000-0300000	Software to support the hardware that is purchased for the special education students. added slight increase from last year to cover any cost increase(s)				
	0400000 - Human Resources						
		26-10000000-02300-332-10-2500-57311-0000-0400000	Frontline/Aesop for all employees \$24,500; module for payroll of substitute employees \$5500.	Employee and substitute mangagement software	1.00	\$30,000.00	\$30,000.00
	0900000 - Curriculum						
		26-10000000-01300-122-10-0000-57311-0000-0900000	Braining Camp	Math Manipulatives K - 8	1.00	\$7,182.00	\$7,182.00
		26-10000000-01300-122-10-0000-57311-0000-0900000	Choices Program - Brown University - Digital SITE License for 1 year	2,396students x \$3.52 each = \$8,440	1.00	\$8,440.00	\$8,440.00
		26-10000000-01300-122-10-0000-57311-0000-0900000	Delta Math - High School Math	District wide license approximately 2,400 students	1.00	\$5,265.00	\$5,265.00
		26-10000000-01300-122-10-0000-57311-0000-0900000	Discover Ed - Rhod Island Alternative Academy	Education Experience - \$4,000 Dreambox Math Advanced - \$2,852 Dreambox Reading Plus - \$4,324 Total: \$11,176	1.00	\$11,176.00	\$11,176.00
		26-10000000-01300-122-10-0000-57311-0000-0900000	Discovery Education Experience	Social Studies for Elementary Students	1.00	\$55,575.00	\$55,575.00
		26-10000000-01300-122-10-0000-57311-0000-0900000	EdPuzzle with Math	District license	1.00	\$29,500.00	\$29,500.00
		26-10000000-01300-122-10-0000-57311-0000-0900000	Explore Learning Gizmos Online Lab	District license for Scienc and Math teachers - priced per student - 4,285 students grade 6 - 12. Two online Professional Development (up to 6 hours per day)	1.00	\$16,933.50	\$16,933.50
		26-10000000-01300-122-10-0000-57311-0000-0900000	Great Mind - Wit & Wisdom digital text K - 5	Digital Text for grades K - 5 = \$144,998.80	1.00	\$144,998.88	\$144,998.88

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Object	BUDGET	Account No	Description	Justification	Quantity	Unit Cost	Extended Cost
57311 - Technology Software	0900000 - Curriculum	26-10000000-01300-122-10-0000-57311-0000-0900000	iReady Assessment	Personalized learning aligned with iReady. Challenges students at their exact level in ELA & Math.	1.00	\$234,456.49	\$234,456.49
		26-10000000-01300-122-10-0000-57311-0000-0900000	Kami - Notable, Inc.	Renewal of current district licenses for the 2025 / 26 school year. 10,000 users @ \$2.70 each = \$27,000	1.00	\$27,000.00	\$27,000.00
		26-10000000-01300-122-10-0000-57311-0000-0900000	Literacy Licenses Read 180 & Universal State B & C & System 44 teachers and student digital/print - 1 year	One year district subscription	1.00	\$56,465.70	\$56,465.70
		26-10000000-01300-122-10-0000-57311-0000-0900000	Mindwise - Sign of Suicide - Prevention/Awareness Program	Middle School SOS Renewal - \$300 High School SOS Reneal - \$300 Sos for School Staff 5 x 280 = \$1400	1.00	\$2,000.00	\$2,000.00
		26-10000000-01300-122-10-0000-57311-0000-0900000	MusicPlay License	1 Year Online License 7 x \$200 = \$1,400	4.00	\$200.00	\$800.00
		26-10000000-01300-122-10-0000-57311-0000-0900000	Positive Physics & Chemistry Online Science Text - Pilgrim	\$4,499 (discount \$2,250) = \$2,249 for three years	1.00	\$2,249.00	\$2,249.00
		26-10000000-01300-122-10-0000-57311-0000-0900000	Raz - Plus.com	Renewal of Raz Plus 92 classrooms x 1 year / \$161.74 per classroom = \$14,880 Onsite Workshop / 2 sessions/ \$5,000 Webinar / 3 session trainings / \$900 Complimentary program orientation webinar - free Total cost \$38,194.30	1.00	\$14,880.00	\$14,880.00
		26-10000000-01300-122-10-0000-57311-0000-0900000	Savvas - Autentico, 1 year Licenses for Levels 1, 2 & 3	License cost \$35.00 x 1180 students = \$41,300	1.00	\$41,300.00	\$41,300.00
		26-10000000-01300-122-10-0000-57311-0000-0900000	STEMSCOPES 6-12	Science for Middle and High Schools. \$1,622.40 per grade = \$6,489.60	1.00	\$6,489.60	\$6,489.60
		26-10000000-01300-122-10-0000-57311-0000-0900000	Wislon Language Training - Fun Hub - Digital companion for the Foundations program	150 one year subscription x \$105 = \$15,750	1.00	\$15,750.00	\$15,750.00
		26-10000000-01300-122-10-1500-57311-0000-0900000	Houghton Mifflin -MAP Growth K-12	5.00 x 2278 = \$11,390	2,278.00	\$5.00	\$11,390.00
		26-10000000-01300-122-10-1500-57311-0000-0900000	Houghton Mifflin -MAP Pilot	2 hour session, up to 30 participants (teachers), Growth Basics- \$1,260 2 hour session, up to 30 participants (teachers) - Applying Reports- \$1,260 Total + \$2,520	1.00	\$2,520.00	\$2,520.00
		26-10000000-01300-122-10-1500-57311-0000-0900000	McGraw Hill - Reveal partnership	K-12 Core Math Program	1.00	\$17,000.00	\$17,000.00
		26-10000000-01400-214-10-0000-57311-0000-0900000	Vex Robotics	Middle School Robotics Program	1.00	\$10,792.00	\$10,792.00
	1200000 - Federal Programs	26-10000000-08902-431-50-2600-57311-0000-1200000	RI Link - Resourse Manager, non-public textbooks	Destiny library management system for non-public textbooks	1.00	\$1,200.00	\$1,200.00
	5000000 - Finance	26-10000000-02400-332-10-2500-57311-0000-5000000	Linq ERP Operating system Year 2 of 3 Year Contract		1.00	\$112,527.50	\$112,527.50
	5200000 - Transportation	26-10000000-02600-332-10-2500-57311-0000-5200000	Traversa - Rounting Program		0.00		\$15,285.00
		26-10000000-15902-431-10-2500-57311-0000-5200000			0.00		\$0.00
57311 - Technology Software						Sum:	\$1,627,467.43
57313 - Environmental Equipment	0400000 - Human Resources	26-10000000-02300-321-10-2500-57313-0000-0400000	Air conditioners, air purifiers, light filters, broken eyeglasses, fatigue mats	requirements for all employees	1.00	\$1,000.00	\$1,000.00
	0400ADA - ADA ACCOMMODATIONS	26-10000000-02300-321-10-2500-57313-0000-0400ADA	ADA Accomodations		1.00	\$10,500.00	\$10,500.00

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Object	BUDGET	Account No	Description	Justification	Quantity	Unit Cost	Extended Cost
57313 - Environmental Equipment						Sum:	\$11,500.00
58101 - Professional Organization Fees	0100000 - Secondary Ed	26-10000000-01302-521-10-2500-58101-0000-0100000	College Board Membership Fee.		2.00	\$500.00	\$1,000.00
		26-10000000-01302-521-10-2500-58101-0000-0100000	RIASP/NASSP Membership		34.00	\$620.00	\$21,080.00
		26-10000000-01302-521-10-2500-58101-0000-0100000	RI Interscholastic League Membership		1.00	\$350.00	\$350.00
		26-10000000-01302-521-10-2500-58101-0000-0100000	RISSA Membership		1.00		\$2,500.00
	0103400 - Pilgrim	26-10000000-05034-121-10-2000-58101-0000-0103400	R I FIRST Tech Challenge H S Robotic Competition Registration and Tournament Fees	Registration and tournament fees to enter Engineering & Robotics student teams Ex.- NEIT FIRST Copwetion Qualifier Fee (\$125.00) NEIT FIRST Competition Tournament Fee (\$200.00) Other Misc. Fees and/or Fee increases	1.00	\$700.00	\$700.00
		26-10000000-05034-122-10-0201-58101-0000-0103400	Art Education Association Dues and fees (100 per teacher)	RIAEA and NAEA dues	5.00	\$100.00	\$500.00
		26-10000000-05034-122-10-0300-58101-0000-0103400	National Business Association Membership (200 * 2)	Without this membership, the teachers do not have access to the National Standards for Business Education	2.00	\$200.00	\$400.00
		26-10000000-05034-122-10-0500-58101-0000-0103400	Rhode Island Council of the Teachers of English and National CTE	RICTE and NCTE	2.00	\$40.00	\$80.00
		26-10000000-05034-122-10-0700-58101-0000-0103400	professional dues and fees MFL National Honors Society Membership for the school	RIFLA 150, AATSP 65, AATF 110, AATI 50, Student Membership 500	1.00	\$875.00	\$875.00
		26-10000000-05034-122-10-1600-58101-0000-0103400	Dues and fees for four teachers - shifted \$500 to supplies	RIMEA \$572 (4 * 143), RIMEA BAND \$875 (5 * 175), Music Assc Fees \$1500	1.00	\$1,500.00	\$1,500.00
		26-10000000-05034-122-10-1700-58101-0000-0103400	NSTA - Institution 100 RI Skills USA - CTE competitions for BioTech (10 per kid and we send 20-25 students)	NSTA, RI Skills USA Increatease is due to National and State Membership fees	1.00	\$375.00	\$375.00
		26-10000000-05034-122-10-1701-58101-0000-0103400			0.00	\$0.00	\$0.00
		26-10000000-05034-122-10-1900-58101-0000-0103400	Dues and fees	RI History Dues	1.00	\$50.00	\$50.00
		26-10000000-05034-211-10-0800-58101-0000-0103400	dues and fees	RIASCA & ASCA memberships	5.00	\$180.00	\$900.00
		26-10000000-05034-212-10-2600-58101-0000-0103400	dues and fees	Dues and Fees for the American Library Association	1.00	\$110.00	\$110.00
		26-10000000-05034-512-10-0000-58101-0000-0103400	Reduced from 600 as Office of Superintendent pays this; Rhode Island Association of School Principals	Free Professional Development for members	1.00	\$0.00	\$0.00
	0103800 - Toll Gate	26-10000000-05038-121-10-2000-58101-0000-0103800	FIRST National Fee	Advanced Instruction Robotics Team	1.00	\$300.00	\$300.00
		26-10000000-05038-121-10-2000-58101-0000-0103800	First Qualifier Fee	Advanced Instruction Robotics team	1.00	\$350.00	\$350.00
		26-10000000-05038-121-10-2000-58101-0000-0103800	First State Fee	Advanced Instruction Robotics Team	1.00	\$400.00	\$400.00
		26-10000000-05038-121-10-2000-58101-0000-0103800	Scholastic Art Entrance Fee	National Scholastic Art	1.00	\$100.00	\$100.00
		26-10000000-05038-122-10-0300-58101-0000-0103800	Conferences		1.00	\$200.00	\$200.00
		26-10000000-05038-122-10-0300-58101-0000-0103800	RIBEA Business Educators Association	Dues	1.00	\$150.00	\$150.00
		26-10000000-05038-122-10-0500-58101-0000-0103800	NCTE (English Journal)	Membership includes online articles, hournals, includes a dept copy of English Journal and Council Chronicle.	1.00	\$100.00	\$100.00
		26-10000000-05038-122-10-0500-58101-0000-0103800	Student quill and scroll.	Expense every year for student award.	1.00	\$100.00	\$100.00



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Object	BUDGET	Account No	Description	Justification	Quantity	Unit Cost	Extended Cost
58101 - Professional Organization Fees	0103800 - Toll Gate	26-10000000-05038-122-10-0500-58101-0000-0103800			0.00	\$0.00	\$0.00
		26-10000000-05038-122-10-0500-58101-0000-0103800			0.00		\$0.00
		26-10000000-05038-122-10-0700-58101-0000-0103800	Americal Assoc French	ProgeSSIONal learning, MWL National Honor Society	1.00	\$55.00	\$55.00
		26-10000000-05038-122-10-0700-58101-0000-0103800	American Assoc Teacher Italian	Italian professional durs	1.00	\$50.00	\$50.00
		26-10000000-05038-122-10-0700-58101-0000-0103800	American Assoc Teachers Spanish/Portuguese	Professional Learning MWL National Honor Society	5.00	\$65.00	\$325.00
		26-10000000-05038-122-10-0700-58101-0000-0103800	Induction fee per student MWL/Spanish/Italian/French	Cost of official membership induction	40.00	\$5.00	\$200.00
		26-10000000-05038-122-10-0700-58101-0000-0103800	Rhode Island Foreign Lang Assoc Membership	Professional learning and advocacy	6.00	\$25.00	\$150.00
		26-10000000-05038-122-10-0700-58101-0000-0103800			0.00		\$0.00
		26-10000000-05038-122-10-1500-58101-0000-0103800			0.00		\$0.00
		26-10000000-05038-122-10-1700-58101-0000-0103800	Science olympiad	Competition	1.00	\$185.00	\$185.00
		26-10000000-05038-122-10-1700-58101-0000-0103800			0.00		\$0.00
		26-10000000-05038-122-10-1900-58101-0000-0103800	NCSS Department Membership	NAtional Council for the Social Studies Professional Organization Membership	1.00	\$315.00	\$315.00
		26-10000000-05038-122-10-1900-58101-0000-0103800			0.00		\$0.00
		26-10000000-05038-211-10-0800-58101-0000-0103800	AP College Board	Membership Fees	1.00	\$325.00	\$325.00
		26-10000000-05038-211-10-0800-58101-0000-0103800			0.00		\$0.00
		26-10000000-05038-212-10-2600-58101-0000-0103800	RI Library Association and School Library Association	Dues	1.00	\$90.00	\$90.00
		26-10000000-05038-512-10-0000-58101-0000-0103800	RIASP Memebership	State membership. Legal protection and representation. Membership for four administrators.	4.00	\$620.00	\$2,480.00
		26-10000000-05038-512-10-0000-58101-0000-0103800	Warwick Beacon	Subscription of Warwick Beacon	1.00	\$75.00	\$75.00
		26-10000000-05038-512-10-0000-58101-0000-0103800			0.00		\$0.00
	0103900 - Winman	26-10000000-04039-121-10-2000-58101-0000-0103900	Professional Organization fees	ITEEA Membership for 3 teachers	1.00	\$300.00	\$300.00
		26-10000000-04039-122-10-0201-58101-0000-0103900	NATIONAL ART EDUCATORS ASSOCIATION Membership	4 Art teachers @ \$125	0.00	\$400.00	\$400.00
		26-10000000-04039-122-10-0700-58101-0000-0103900	RIFLA, AATSP, AATF, AATI PROFESSIONAL DUES	PROFESSIONAL ORGANIZATION DUES	1.00	\$500.00	\$500.00
		26-10000000-04039-122-10-0700-58101-0000-0103900			0.00		\$0.00
		26-10000000-04039-122-10-1200-58101-0000-0103900	CONFERENCES / PROFESSIONAL DEVELOPMENT	For 4 PE/Health teachers	1.00	\$250.00	\$250.00
		26-10000000-04039-122-10-1600-58101-0000-0103900	NAME membership National Association for Music Edcuation (FEES HAVE INCREASED SUBSTANTIALY)	4 Music teachers fees	1.00	\$775.00	\$775.00
		26-10000000-04039-122-10-1700-58101-0000-0103900	NSTA and RISTA Memberships for 8 members of the department	Professional memberships	1.00	\$1,000.00	\$1,000.00
		26-10000000-04039-122-10-1900-58101-0000-0103900	National History Day, Geography Bee and NCSS Professional Organization FEES	These are needed in order to participate in these traditions	1.00	\$800.00	\$800.00
		26-10000000-04039-122-20-2101-58101-0000-0103900	NASET Org Fees, COUNCIL FOR EXCEPTIONAL CHILDREN MEMBERSHIP	Prof Org Fees for 15 teachers, School Membership 240.00 COUNCIL FOR EXCEPTIONAL CHILDREN MEMBERSHIP 210	1.00	\$450.00	\$450.00



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Object	BUDGET	Account No	Description	Justification	Quantity	Unit Cost	Extended Cost
58101 - Professional Organization Fees	0103900 - Winman	26-10000000-04039-211-10-0800-58101-0000-0103900	Professional dues/ MEMBERSHIP 4 GUIDANCE COUNSELORS	Membership	1.00	\$825.00	\$825.00
		26-10000000-04039-512-10-0000-58101-0000-0103900	ORGANIZATION MEMBERSHIPS AND FEES FOR THE SCHOOL/ADMIN	WE NEED MEMBERSHIPS TO DIFFERENT ORGANIZATIONS SO THAT WE CAN PARTICIPATE IN EVENTS. NELMS, PD, ETC.	1.00	\$2,200.00	\$2,200.00
	0104000 - Career Center	26-10000000-05034-122-30-1432-58101-0000-0104000	Final Cut Certification or Adobe Certification	Three day course in Boston, Ma. Apple training to become a certified Final Cut Pro Instructor.	1.00	\$1,500.00	\$1,500.00
		26-10000000-05034-122-30-1432-58101-0000-0104000	Logic Pro X certification	Three day course in Boston, MA. Apple training to become a certified logic instructor.	1.00	\$1,500.00	\$1,500.00
		26-10000000-05034-122-30-1432-58101-0000-0104000	NOCTI Exams	Cost per student exit test for pathway credential.	25.00	\$0.00	\$0.00
		26-10000000-05034-122-30-1432-58101-0000-0104000	OSHA 10 training test and card	Cost per student.	25.00	\$0.00	\$0.00
		26-10000000-05034-122-30-1432-58101-0000-0104000	Skills USA	Cost per student exit test for pathway credential.	25.00	\$0.00	\$0.00
		26-10000000-05034-122-30-1432-58101-0000-0104000			0.00		\$0.00
		26-10000000-05034-122-30-1433-58101-0000-0104000	NEASC Accred. Membership		0.00	\$4,800.00	\$0.00
		26-10000000-05040-122-30-1403-58101-0000-0104000	Program and School professional dues	Required for NEASC and national creditentials for programming accreditation.	1.00	\$2,000.00	\$2,000.00
		26-10000000-05040-122-30-1404-58101-0000-0104000	ASE dues for two instructors.	Required to maintain program certification.	2.00	\$108.00	\$216.00
		26-10000000-05040-122-30-1407-58101-0000-0104000	Professional Dues	Required or ACF accreditation. Two teachers at \$285 per teacher.	1.00	\$570.00	\$570.00
		26-10000000-05040-122-30-1411-58101-0000-0104000	Professional Dues for Support Services for Cisco.	Required as part of program certification.	1.00	\$800.00	\$800.00
		26-10000000-05040-512-10-0000-58101-0000-0104000	Adminstrative Association Dues (Principals Association and ACTE)		2.00	\$250.00	\$500.00
	0104200 - Veterans JHS	26-10000000-04042-122-10-0201-58101-0000-0104200			1.00	\$0.00	\$0.00
		26-10000000-04042-122-10-0700-58101-0000-0104200	RIFLA, World Lang Conferences, American Teachers of French, American Teachers of Spanish and Portuguese, American Council of Teaching Foreign Language.		0.00	\$1,000.00	\$1,000.00
		26-10000000-04042-211-10-0800-58101-0000-0104200			1.00	\$300.00	\$300.00
		26-10000000-04042-211-10-0800-58101-0000-0104200			0.00		\$0.00
		26-10000000-04042-512-10-0000-58101-0000-0104200			1.00	\$400.00	\$400.00
		26-10000000-04042-512-10-0000-58101-0000-0104200			0.00		\$0.00
	0115000 - Technology	26-10000000-02400-331-10-2500-58101-0000-0115000	Professional Dues - RISTE, MassCue, etc.	Memberships for members of the department for various professional organizations.	1.00	\$500.00	\$500.00
	01ATH00 - Athletics	26-10000000-04039-213-90-2200-58101-0000-01ATH00	RIIL Fees \$6,450.00 Special Olympics \$ 2650.,Tournament Fees \$ 5.500 (basketball girls and boys, wrestling, baseball and softball.)		1.00	\$14,600.00	\$14,600.00
		26-10000000-04042-213-90-2200-58101-0000-01ATH00	RIIL Dues \$6450.00 Special Olympics \$ 2,650.00 Tounament fees \$5,500.(basketball boys and girls, wrestling, baseball, softball)		1.00	\$14,600.00	\$14,600.00

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58101 - Professional Organization Fees	01ATH00 - Athletics	26-10000000-05034-213-90-2200-58101-0000-01ATH00	RILL dues and fees \$21850.00, Special Olympics \$4,400., Detail Police \$ 1400.00, coaches fees \$3,500. Tournament fees all sports \$4,950. independent swim \$700.		1.00	\$36,800.00	\$36,800.00
		26-10000000-05038-213-90-2200-58101-0000-01ATH00	RILL dues and fees \$21850.00, Special Olympics \$ 4,400.00 Detail Police \$1,400.00, Independent swim \$700.00,Coaches fees \$3,500. Tournament Fees all sports \$4,950.		1.00	\$36,800.00	\$36,800.00
	0200000 - Elementary Ed	26-10000000-01303-521-10-2500-58101-0000-0200000	ELEMENTARY DIRECTOR: Membership Fees for RIASP (\$620 no longer in Elementary Budget - in Bill McCaffrey's budget); NCTM; IRA & ASCD	Yearly membership fees for the Director of Elementary to RIASP; NCTM; IRA & ASCD.	1.00	\$880.00	\$880.00
		26-10000000-01303-521-10-2500-58101-0000-0200000	RIASP Coach Fees for 2 Principals	RIASP Coach Fees for 2 Principals	2.00	\$1,600.00	\$3,200.00
		26-10000000-01303-521-10-2500-58101-0000-0200000	RIASP Membership Fees for 3 Sub Principals (reduced rate): Patti Cousineau; Charlee McElroy; Roy Costa & Margaret Burke. Covered in Bill McCaffrey's Budget starting FY 26.	Yearly RIASP Membership Fees for 3 Sub Principals (reduced rate): Patti Cousineau; Charlee McElroy; Roy Costa & Margaret Burke	0.00		\$0.00
		26-10000000-01303-521-10-2500-58101-0000-0200000	RIASP Membership Fees for Lynn Dambruch; William McCaffrey; Lisa Schultz and Jeffrey Taylor. Covered in Bill McCaffrey's Budget starting FY 26.	Yearly RIASP Membership Fees for Lynn Dambruch; William McCaffrey; Lisa Schultz and Jeffrey Taylor.	0.00		\$0.00
		26-10000000-03999-512-10-0000-58101-0000-0200000	14 RIASP Membership Fees - Elementary (13 Elementary + WELC). Covered in Bill McCaffrey's Budget starting FY 26.	Yearly renewal of 14 RIASP Membership Fees - Elementary (13 Elementary + WELC).	0.00		\$0.00
		26-10000000-03999-512-10-0000-58101-0000-0200000	16 RIASP Membership Fees - Secondary (5 Principals + 11 Asst Principals). Covered in Bill McCaffrey's Budget starting FY 26.	Yearly renewal of 16 RIASP Membership Fees - Secondary (5 Principals + 11 Asst Principals)	0.00		\$0.00
		26-10000000-03999-512-10-0000-58101-0000-0200000	Condensed Membership Fees for 4 Sub Principals. Covered in Bill McCaffrey's Budget starting FY 26.	Yearly renewal of Condensed Membership Fees for 4 Sub Principals.	0.00		\$0.00
	0300000 - Special Services	26-10000000-01405-231-20-2130-58101-0000-0300000	professional membership to Association of RI Administrators of Special Education (3@ 400.00 EACH), CPI (2@200.00 EACH)	to keep updated on Special Ed law and regulation in order to maintain compliance and maintain membership in Crisis Prevention Intervention for training purposes	1.00	\$1,700.00	\$1,700.00
	0600000 - Maintenance	26-10000000-00002-321-10-2500-58101-0000-0600000	Directors Association Fee, Asbestos Fees, Radon Fees		1.00	\$5,000.00	\$5,000.00
	0700000 - Superintendent	26-10000000-01100-531-10-2500-58101-0000-0700000			1.00	\$11,000.00	\$11,000.00
		26-10000000-01101-531-10-2500-58101-0000-0700000			1.00	\$19,000.00	\$19,000.00
	5000000 - Finance	26-10000000-02100-332-10-2500-58101-0000-5000000	RIASBO Membership		1.00	\$1,150.00	\$1,150.00
58101 - Professional Organization Fees						Sum:	\$197,886.00
58102 - Other Dues and Fees	0103400 - Pilgrim	26-10000000-05034-122-10-0900-58102-0000-0103400	American Heart Association Certification Cards LifeSaver 1 - \$5 * 75 LifeSaver 2 - \$25.70 * 51	These are the test cost associated with completion of LifeSaver 1 and LifeSaver 2	1.00	\$2,100.00	\$2,100.00
	0103800 - Toll Gate	26-10000000-05038-211-10-0800-58102-0000-0103800	RISCA	Membership Fees	1.00	\$425.00	\$425.00
		26-10000000-05038-211-10-0800-58102-0000-0103800			0.00		\$0.00
	0900000 - Curriculum	26-10000000-05034-122-10-0900-58102-0000-0900000	Art of education license renewal	9 teacher licenses x 100 = \$900	9.00	\$100.00	\$900.00
	58102 - Other Dues and Fees					Sum:	\$3,425.00
58103 - Bank Fees	5000000 - Finance	26-10000000-02100-332-10-2500-58103-0000-5000000			1.00	\$125.00	\$125.00

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Object	BUDGET	Account No	Description	Justification	Quantity	Unit Cost	Extended Cost
58103 - Bank Fees						Sum:	\$125.00
58206 - Claims and Settlements	0300000 - Special Services	26-10000000-00000-441-20-2500-58206-0000-0300000	Settlement agreement for compensatory services - Special Education Student (A.S).	education fund until graduation in 2028 or student turns 19 (2029)	1.00	\$10,000.00	\$10,000.00
	5000000 - Finance	26-10000000-00000-441-20-2500-58206-0000-5000000	MISC Claims and settlements		0.00	\$50,000.00	\$50,000.00
58206 - Claims and Settlements						Sum:	\$60,000.00
58401 - Real and Personal Property Tax Payment	0115000 - Technology	26-10000000-02400-332-00-2500-58401-0000-0115000	Copy machine		1.00	\$10,000.00	\$10,000.00
58401 - Real and Personal Property Tax Payment						Sum:	\$10,000.00
						Sum:	\$42,527,089.36